

	Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
Campuses - current funds						
Instruction	160,938,670.76	53,553,809.00	24,928,051.01	1,936.59	0.00	<b>239,422,467.36</b>
Research & Sponsored Programs	55,058,373.36	14,979,753.80	37,191,336.11	120,146.82	0.00	<b>107,349,610.09</b>
Public Service	5,337,822.80	2,012,168.62	2,075,926.73	0.00	0.00	<b>9,425,918.15</b>
Academic Support	35,853,016.21	12,623,964.88	22,461,107.21	15,967.13	0.00	<b>70,954,055.43</b>
Student Services	19,713,003.01	6,728,757.92	12,865,185.61	14,053.63	0.00	<b>39,321,000.17</b>
Institutional Support	37,378,054.11	16,075,123.26	1,298,906.42	44,945.21	0.00	<b>54,797,029.00</b>
Operations and Maintenance	18,787,954.85	6,849,521.06	(4,692,704.57)	16,759,553.23	0.00	<b>37,704,324.57</b>
Student Financial Aid	541,913.10	18,636.48	238,877.41	0.00	0.00	<b>799,426.99</b>
Auxiliary Services	39,093,680.66	11,779,375.87	91,002,163.29	4,851,747.08	0.00	<b>146,726,966.90</b>
Nonoperating Funds	0.00	0.00	(48.13)	0.00	0.00	<b>(48.13)</b>
No Program Code Assigned	0.00	0.00	(0.00)	0.00	0.00	<b>(0.00)</b>
Subtotal, current funds	<b>372,702,488.86</b>	<b>124,621,110.89</b>	<b>187,368,801.09</b>	<b>21,808,349.69</b>	<b>0.00</b>	<b>706,500,750.53</b>
Campuses - other funds	654,296.65	977,917.05	17,845,751.06	10,068.00	58,716,043.53	<b>78,204,076.29</b>
Affiliated entities	3,060,743.04	1,143,996.81	(1,627,936.34)	0.00	0.00	<b>2,576,803.51</b>
<b>Total</b>	<b>376,417,528.55</b>	<b>126,743,024.75</b>	<b>203,586,615.81</b>	<b>21,818,417.69</b>	<b>58,716,043.53</b>	<b>787,281,630.33</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
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	Undesignated - PAUs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
<b>Campuses - current funds</b>																	
Instruction	220,379,848.20	13,438,407.25	0.00	113,441.00	2,969,582.28	2,521,188.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>239,422,467.36</b>
Research & Sponsored Programs	12,400,982.06	3,112,414.79	0.00	25,442.00	1,424,067.20	83,818,654.59	6,568,049.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>107,349,610.09</b>
Public Service	5,841,847.30	2,150,365.73	0.00	9,103.00	1,237,618.25	186,983.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>9,425,918.15</b>
Academic Support	62,754,587.91	3,767,380.68	0.00	22,641.00	3,870,687.00	538,758.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>70,954,055.43</b>
Student Services	28,077,992.97	8,253,100.53	(490.00)	16,106.00	2,271,387.40	702,855.14	0.00	48.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>39,321,000.17</b>
Institutional Support	33,370,566.45	18,514,253.33	0.00	2,029,410.24	717,465.07	165,333.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>54,797,029.00</b>
Operations and Maintenance	36,531,631.01	933,726.71	0.00	17,273.00	185,205.85	36,488.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>37,704,324.57</b>
Student Financial Aid	101,143.07	0.00	0.00	0.00	73,814.47	624,469.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>799,426.99</b>
Auxiliary Services	0.00	0.00	146,726,966.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>146,726,966.90</b>
Nonoperating Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(48.13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>(48.13)</b>
No Program Code Assigned	0.00	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>(0.00)</b>
Subtotal, current funds	<b>399,458,598.97</b>	<b>50,169,649.02</b>	<b>146,726,476.90</b>	<b>2,233,416.24</b>	<b>12,749,827.52</b>	<b>88,594,732.43</b>	<b>6,568,049.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>706,500,750.53</b>
Campuses - other funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444,235.36	(2,482.59)	(429.49)	30.66	60,322,857.65	16,706,101.70	733,763.00	0.00	<b>78,204,076.29</b>
Affiliated entities	0.00	2,483,239.81	0.00	0.00	93,552.82	0.00	0.00	0.00	0.00	0.00	10.88	0.00	0.00	0.00	0.00	0.00	<b>2,576,803.51</b>
<b>Total</b>	<b>399,458,598.97</b>	<b>52,652,888.83</b>	<b>146,726,476.90</b>	<b>2,233,416.24</b>	<b>12,843,380.34</b>	<b>88,594,732.43</b>	<b>6,568,049.45</b>	<b>0.00</b>	<b>444,235.36</b>	<b>(2,482.59)</b>	<b>(418.61)</b>	<b>30.66</b>	<b>60,322,857.65</b>	<b>16,706,101.70</b>	<b>733,763.00</b>	<b>0.00</b>	<b>787,281,630.33</b>

University System of New Hampshire  
 Operating Expenditures by Function  
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	Instruction	Research & Sponsored Programs	Public Service	Academic Support	Student Services	Institutional Support	Operations and Maintenance	Student Financial Aid	Auxiliary Services	Depreciation	Nonoperating Funds	No Program Code Assigned	Total
<b>Campuses - current funds</b>													
Salaries & Wages	160,938,670.76	55,058,373.36	5,337,822.80	35,853,016.21	19,713,003.01	37,378,054.11	18,787,954.85	541,913.10	39,093,680.66	0.00	0.00	0.00	<b>372,702,488.86</b>
Fringe Benefits	53,553,809.00	14,979,753.80	2,012,168.62	12,623,964.88	6,728,757.92	16,075,123.26	6,849,521.06	18,636.48	11,779,375.87	0.00	0.00	0.00	<b>124,621,110.89</b>
Supplies & Services	24,928,051.01	37,191,336.11	2,075,926.73	22,461,107.21	12,865,185.61	1,298,906.42	(4,692,704.57)	238,877.41	91,002,163.29	0.00	(48.13)	(0.00)	<b>187,368,801.09</b>
Utilities	1,936.59	120,146.82	0.00	15,967.13	14,053.63	44,945.21	16,759,553.23	0.00	4,851,747.08	0.00	0.00	0.00	<b>21,808,349.69</b>
Subtotal, current funds	<b>239,422,467.36</b>	<b>107,349,610.09</b>	<b>9,425,918.15</b>	<b>70,954,055.43</b>	<b>39,321,000.17</b>	<b>54,797,029.00</b>	<b>37,704,324.57</b>	<b>799,426.99</b>	<b>146,726,966.90</b>	<b>0.00</b>	<b>(48.13)</b>	<b>(0.00)</b>	<b>706,500,750.53</b>
<b>Campuses - other funds</b>	0.00	0.00	0.00	0.00	0.00	180.66	18,649,624.22	441,752.77	0.00	57,534,715.49	733,333.51	844,469.64	<b>78,204,076.29</b>
Affiliated entities	0.00	0.00	0.00	0.00	0.00	2,576,803.51	0.00	0.00	0.00	0.00	0.00	0.00	<b>2,576,803.51</b>
<b>Total</b>	<b>239,422,467.36</b>	<b>107,349,610.09</b>	<b>9,425,918.15</b>	<b>70,954,055.43</b>	<b>39,321,000.17</b>	<b>57,374,013.17</b>	<b>56,353,948.79</b>	<b>1,241,179.76</b>	<b>146,726,966.90</b>	<b>57,534,715.49</b>	<b>733,285.38</b>	<b>844,469.64</b>	<b>787,281,630.33</b>

University System of New Hampshire  
 Operating Expenditures by Function and Fund Type Level 2  
 As of Fiscal Year 2015 Fiscal Period 14

	Undesignated - PAs	Internally Designated Funds	Auxiliary Enterprise Funds	Undesignated- Other	Current Gifts & Endowment Income	Sponsored Research & Programs	Sponsored Programs- Appropriation	Agency Funds	Loan Funds	Loan Funds - Unrestricted	True Endowment Funds - Restricted	Life Income & Annuity Funds	Investment in Plant Funds	Unexpended Plant Funds	Quasi-Endowment Fund - Unrestricted	Quasi-Endowment Fund - Restricted	Total
<b>Campuses - current funds</b>																	
Salaries & Wages	257,544,544.80	22,196,303.10	39,093,680.66	0.00	4,865,341.03	44,573,442.59	4,429,176.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>372,702,488.86</b>
Fringe Benefits	88,329,441.31	9,594,254.97	11,779,375.87	2,233,416.24	1,307,134.98	10,826,655.60	550,831.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>124,621,110.89</b>
Supplies & Services	37,176,260.27	17,861,368.97	91,001,673.29	0.00	6,577,029.99	33,185,165.59	1,567,302.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>187,368,801.09</b>
Utilities	16,408,352.59	517,721.98	4,851,747.08	0.00	321.52	9,468.65	20,737.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	<b>21,808,349.69</b>
Subtotal, current funds	<b>399,458,598.97</b>	<b>50,169,649.02</b>	<b>146,726,476.90</b>	<b>2,233,416.24</b>	<b>12,749,827.52</b>	<b>88,594,732.43</b>	<b>6,568,049.45</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>706,500,750.53</b>
<b>Campuses - other funds</b>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444,235.36	(2,482.59)	(429.49)	30.66	60,322,857.65	16,706,101.70	733,763.00	0.00	<b>78,204,076.29</b>
Affiliated entities	0.00	2,483,239.81	0.00	0.00	93,552.82	0.00	0.00	0.00	0.00	0.00	10.88	0.00	0.00	0.00	0.00	0.00	<b>2,576,803.51</b>
<b>Total</b>	<b>399,458,598.97</b>	<b>52,652,888.83</b>	<b>146,726,476.90</b>	<b>2,233,416.24</b>	<b>12,843,380.34</b>	<b>88,594,732.43</b>	<b>6,568,049.45</b>	<b>0.00</b>	<b>444,235.36</b>	<b>(2,482.59)</b>	<b>(418.61)</b>	<b>30.66</b>	<b>60,322,857.65</b>	<b>16,706,101.70</b>	<b>733,763.00</b>	<b>0.00</b>	<b>787,281,630.33</b>

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
110208	Project SMART Kids in the Wood	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
111C55	Topless Shrimp Trawls	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D00	Fisheries Technology Transfer	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
112113	STARTALK Chinese Wildcat Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
112121	Chinese Summer Camp	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
112155	HSAP-URAP Addition	UDCHEB	PI Erik B Berda	0.00	0.00	6,000.00	0.00	0.00	6,000.00
119000	Undergrd - Bosnia-Herzegovina	UCHICF	PI Cathy Frierson	0.00	0.00	0.00	0.00	0.00	0.00
13A055	NH Bedding Plant Block Grant	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
13D024	NH Leadership Series	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
13H142	Education Tuition Partnership	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
13H194	NH SNAP-ED	UXYTDE	PI Deborah Luppold	281,704.62	88,871.86	239,884.72	0.00	0.00	610,461.20
13T071	NHSTI - 2015 - Coed	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
13T072	NHSTI - 2015 - Engineeristas	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
145015	What is a Criminal?	UAHONP	Honors Program	2,596.16	204.62	1,120.33	0.00	0.00	3,921.11
147486	MyDome	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
147547	Noyce Scholarship Program	URLCSM	PI Sharon McCrone	27,376.58	2,577.57	9,910.85	0.00	0.00	39,865.00
14B633	TCG	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
14F023	Nippon Foundation GEBCO	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F034	GEBCO Year 2	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F044	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F057	Gebco Training	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F058	Gebco Yr 4 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F066	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F067	Gebco Training Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F073	GEBCO Training Project 09-10	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F074	GEBCO Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UCLCPG	PI Piero Garofalo	0.00	0.00	0.00	0.00	0.00	0.00
14F085	Gebco Yr 7 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	0.00	0.00	0.00	0.00
14F086	Confucius Institute	UCLCPG	PI Piero Garofalo	8,257.50	533.92	114,011.80	0.00	0.00	122,803.22
14F087	GEBCO Training Year 7	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F096	Gebco - Year 8 Travel	UDOMLM	PI Larry Mayer	0.00	0.00	7,409.98	0.00	0.00	7,409.98
14F100	GEBCO Training Project Year 8	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F116	GEBCO Training Project Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F117	GEBCO Travel Year 9	UDOMLM	PI Larry Mayer	0.00	0.00	2,411.14	0.00	0.00	2,411.14
14F122	GEBCO Training Project Year 10	UDOMLM	PI Larry Mayer	28,519.07	675.90	11,677.95	0.00	0.00	40,872.92
14F123	GEBCO Travel Year 10	UDOMLM	PI Larry Mayer	0.00	0.00	17,860.64	0.00	0.00	17,860.64
14F131	NF GEBCO Year 11 Project	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14F131	NF GEBCO Year 11 Project	UZOMLM	PI Larry Mayer	199,167.53	25,539.54	105,104.89	0.00	0.00	329,811.96
14F137	Fall of Wall Campus Weeks	UCLLAC	Languages, Literatures, & Cultures	400.00	30.80	1,005.81	0.00	0.00	1,436.61
14F141	MCF 15 MF Scholars	UACSWM	PI William Maddocks	18,646.40	4,334.83	61,543.92	0.00	0.00	84,525.15
14F145	Chart Adequacy Workshop	UZOMRW	PI Rochelle Wigley	0.00	0.00	8,399.00	0.00	0.00	8,399.00
14G176	FY 09 NEIEN	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14N724	Coastal Floating Lab	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NA17	NPASS-to-Scale (NPASS2)	UXFHJS	PI Julia Steed Mawson	0.00	0.00	0.00	0.00	0.00	0.00
14NE68	APCD Development Manual	UFDOJP	PI Josephine Porter	21,941.45	8,447.43	24,077.66	0.00	0.00	54,466.54
14NE75	Managing Innovation	URRIPM	UNH Innovation	504.00	38.81	1,787.65	0.00	0.00	2,330.46
14NE75	Managing Innovation	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
14NE77	Philips 4-H Electricity	UXYTMV	PI Michael Young	11,234.23	865.04	2,879.96	0.00	0.00	14,979.23

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14NE92	Discovery Dialogue Water Event	UADISC	Discovery Program	0.00	0.00	187.48	0.00	0.00	187.48
14NF24	Stewardship Network	UXNTMC	PI Malin Clyde	6,407.20	1,258.37	766.65	0.00	0.00	8,432.22
14NF31	Cinnamaldehyde for Heifers	UBBIPE	PI Peter S. Erickson	0.00	0.00	7,985.30	0.00	0.00	7,985.30
14NF60	APCD Development Manual Task 1	UFDOJP	PI Josephine Porter	10,968.34	4,222.87	1,879.59	0.00	0.00	17,070.80
14NF61	APCD Development Manual Task 2	UFDOJP	PI Josephine Porter	2,460.82	944.74	170.24	0.00	0.00	3,575.80
14U791	Fisheries eXtension	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
14U877	Teach the Teachers	URLCKG	PI Karen Graham	2,268.58	873.39	2,087.97	0.00	0.00	5,229.94
14U885	SARE PDP Poultry Science	UXAGCM	PI Carl Majewski	0.00	0.00	0.00	0.00	0.00	0.00
14U929	NESARE: Sustainable Agr	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U950	Carl Perkins FY12	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14U964	NEPDN Network Facility	UXAGCS	PI Cheryl Smith	8,676.86	670.42	11,465.29	0.00	0.00	20,812.57
14U988	Carl Perkins FY13	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	0.00	0.00	0.00	0.00
14UA38	Carl Perkins FY14	UBTSRS	PI Regina Smick-Attisano	(1,568.75)	(123.72)	945.79	0.00	0.00	(746.68)
14UA93	Carl Perkins FY15	UBTSRS	PI Regina Smick-Attisano	0.00	0.00	11,940.29	0.00	0.00	11,940.29
14UB04	2014-2015 SARE PDP	UXCMSW	PI Seth Wilner	8,688.49	3,333.86	3,174.51	0.00	0.00	15,196.86
14UB21	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL1	Functional Alloc-Instruction	320,886.00	0.00	0.00	0.00	0.00	320,886.00
14ZHST	Historical I-Funds	UAEXCH	Exchange/Study Abroad Programs	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCLNDN	London Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UCSPAN	Spanish	0.00	0.00	0.00	0.00	0.00	0.00
14ZHST	Historical I-Funds	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
15C145	Future Psychology Faculty -Cost Sh	UAPRVB	PI Victor Benassi	0.00	0.00	0.00	0.00	0.00	0.00
15C589	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C710	Confucius Institute - CS	UCLCPG	PI Piero Garofalo	34,016.64	13,096.38	0.00	0.00	0.00	47,113.02
15C771	Education Tuition Partnership - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C794	Project SMART Kids in the Wood - CS	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15C843	Educational Tuition FY13 - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C963	Managing Innovation - CS	URRIPM	UNH Innovation	504.00	38.81	0.00	0.00	0.00	542.81
15C963	Managing Innovation - CS	URRIRC	NH Industrial Research Center	0.00	0.00	0.00	0.00	0.00	0.00
15C977	Discovery Dialogue Water Event-CS	UADISC	Discovery Program	0.00	0.00	187.48	0.00	0.00	187.48
15CA09	Cost Share	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
15CA10	NHSTI - 2015 - Coed - CS	UDCERH	PI Robert Henry	0.00	0.00	0.00	0.00	0.00	0.00
15P105	Chinese Summer Camp	UCLLAG	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
184164	TRIO Upward Bound, Year 03	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184175	TRIO Upward Bound YR04	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(738,352.64)	0.00	0.00	(738,352.64)
1DA001	AA Special Programs	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1DA001	AA Special Programs	UAHDSP	Special DCE Programs	0.00	0.00	21,814.50	0.00	0.00	21,814.50
1DA016	Exchange Programs	UASTEX	National Student Exchange	0.00	0.00	4,092.61	0.00	0.00	4,092.61
1DA017	Washington Internship	UASTEX	National Student Exchange	455.00	0.00	125,081.08	0.00	0.00	125,536.08
1DA021	Unrest Bequest - Carpenter	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA027	Spaulding/Sidore Lecture Series	UAPROV	Provost Office	4,097.34	344.28	8,488.68	0.00	0.00	12,930.30
1DA029	Intl Educ Faculty Development	UAFACD	Faculty Development	0.00	0.00	10,475.19	0.00	0.00	10,475.19
1DA030	McNair Matching Funds	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
1DA460	VP Instructional	UAPROV	Provost Office	0.00	0.00	5,395.10	0.00	0.00	5,395.10



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DB423	UP 2 NIH Program	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
1DB424	Up 2 NIH Program - C Whistler	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
1DB425	North American Moose	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB426	Up 2 NIH Program - Carey	UBMCGC	PI Gale Carey	0.00	0.00	(3,992.68)	0.00	0.00	(3,992.68)
1DB427	Up 2 NIH Program - Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	1,344.74	0.00	0.00	1,344.74
1DB430	Rhizocontina Identification	UBBIOL	Biological Sciences	0.00	0.00	296.00	0.00	0.00	296.00
1DB431	Summer Youth - Agric Food & Env	UBDAFE	Summer Youth Agric Food & Env	0.00	0.00	2.33	0.00	0.00	2.33
1DB500	COLSA Faculty Startup	UBDEAN	Dean's Office - LS & A	54,498.07	4,577.85	0.00	0.00	0.00	59,075.92
1DB500	COLSA Faculty Startup	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	0.00	0.00	0.00	0.00
1DB500	COLSA Faculty Startup	UBMCGC	PI Gale Carey	577.13	48.48	11,544.83	0.00	0.00	12,170.44
1DB600	STEM Initiatives	UBDEAN	Dean's Office - LS & A	4,792.64	402.57	2,101.40	0.00	0.00	7,296.61
1DBAB0	PI Alan Baker	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
1DBAB1	PI Andre Brito	UBBIAB	PI Andre Brito	2,149.46	32.67	25,873.17	0.00	0.00	28,055.30
1DBAK0	PI Anita KLEIN	UBBIAB	PI Anita Klein	0.00	0.00	123.46	0.00	0.00	123.46
1DBAK1	PI Adrienne Kovach	UBNRAK	PI Adrienne Kovach	0.00	0.00	2,534.97	0.00	0.00	2,534.97
1DBAM0	PI Aaron MARGOLIN	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
1DBCA0	PI Catherine Ashcraft	UBNRCA	PI Catherine Ashcraft	0.00	0.00	5,967.04	0.00	0.00	5,967.04
1DBCD0	PI Clyde DENIS	UBMCCD	PI Clyde Denis	0.00	0.00	186.17	0.00	0.00	186.17
1DBCNO	PI Christopher NEEFUS	UBBICF	PI Chris Neefus	0.00	0.00	4,157.14	0.00	0.00	4,157.14
1DBCS0	PI Charles SCHWAB	UBBICS	PI Charles G Schwab	0.00	0.00	0.00	0.00	0.00	0.00
1DBCW0	PI Charles Walker	UBMCCW	PI Charles W Walker	0.00	0.00	457.22	0.00	0.00	457.22
1DBCW2	PI Cheryl Whistler	UBMCCH	PI Cheryl Whistler	4,366.10	1,746.44	4,604.44	0.00	0.00	10,716.98
1DBDB1	PI David BURDICK	UBNRDB	PI David Burdick	0.00	0.00	751.95	0.00	0.00	751.95
1DBDB2	PI David Berlinsky	UBBIDB	PI David Berlinsky	0.00	0.00	2,279.40	0.00	0.00	2,279.40
1DBDM0	PI Dennis MATHEWS	UBMCDM	PI Dennis Mathews	0.00	0.00	255.36	0.00	0.00	255.36
1DBDP0	PI David Plachetzki	UBMCPL	PI David Plachetzki	8,136.14	374.97	72,643.10	0.00	0.00	81,154.21
1DBDT0	PI David TOWNSON	UBMCDT	PI David Townson	0.00	0.00	900.74	0.00	0.00	900.74
1DBEF0	PI Elizabeth Fairchild	UBBIEF	PI Elizabeth Fairchild	976.42	407.25	98.12	0.00	0.00	1,481.79
1DBEH0	PI Estelle HRABAK	UBMCEH	PI Estelle Hrabak	5,403.17	453.87	4,228.04	0.00	0.00	10,085.08
1DBFC1	PI Feixia Chu	UBMCFC	PI Feixia Chu	0.00	0.00	9.99	0.00	0.00	9.99
1DBFS0	PI Frederick SHORT	UBNRFS	PI Frederick Short	(626.56)	(250.62)	1,508.09	0.00	0.00	630.91
1DBGM0	PI Gregg Moore	UBBIGM	PI Gregg E Moore	0.00	0.00	1,355.21	0.00	0.00	1,355.21
1DBHA0	PI Heide ASBJORNSEN	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	3,985.97	0.00	0.00	3,985.97
1DBIH0	PI Iago Hale	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
1DBJA1	PI John Aber	UBNRJJ	PI John Aber	0.00	0.00	224.22	0.00	0.00	224.22
1DBJB0	PI Jessica BOLKER	UBBIJB	PI Jessica Bolker	0.00	0.00	0.00	0.00	0.00	0.00
1DBJB3	PI Joanne Burke	UBMCJB	PI Joanne Burke	0.00	0.00	0.00	0.00	0.00	0.00
1DBJC0	PI Joanne CURRAN-CELENTANO	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	339.00	0.00	0.00	339.00
1DBJF0	PI Jeffrey T Foster	UBMCJF	PI Jeffrey T Foster	26,450.10	8,311.49	77,606.00	0.00	0.00	112,367.59
1DBJH1	PI John HALSTEAD	UBNRJH	PI John Hill	0.00	0.00	0.00	0.00	0.00	0.00
1DBJH1	PI John HALSTEAD	UBNRJM	PI John M Halstead	0.00	0.00	250.00	0.00	0.00	250.00
1DBJH2	PI James HANEY	UBBIJH	PI James Haney	0.00	0.00	128.81	0.00	0.00	128.81
1DBJL0	PI John LITVAITIS	UBNRJL	PI John Litvaitis	0.00	0.00	818.39	0.00	0.00	818.39
1DBJL1	PI J. Brent LOY	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
1DBKB0	PI Kimberly BABBITT	UBNRKB	PI Kimberly Babbitt	0.00	0.00	350.00	0.00	0.00	350.00
1DBKB1	PI Kirk BRODERS	UBBIKB	PI Kirk Broders	0.00	0.00	15.05	0.00	0.00	15.05
1DBKC1	PI Kevin Culligan	UBMCKC	PI Kevin Culligan	0.00	0.00	885.39	0.00	0.00	885.39
1DBLH0	PI Larry HARRIS	UBBILH	PI Larry G Harris	0.00	0.00	743.20	0.00	0.00	743.20
1DBLS0	PI COLSA Dean's Office	UBDEAN	Dean's Office - LS & A	0.00	0.00	489.60	0.00	0.00	489.60



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DBLT0	PI Louis TISA	UBMCLT	PI Louis S Tisa	0.00	0.00	3,960.99	0.00	0.00	3,960.99
1DBLT1	PI Lisa Tiemann	UBNRLT	PI Lisa Tiemann	0.00	0.00	704.44	0.00	0.00	704.44
1DBMD0	PI Mark DUCEY	UBNRMD	PI Mark Ducey	0.00	0.00	816.21	0.00	0.00	816.21
1DBML0	PI Mimi BECKER	UBNRML	PI Mimi Becker	1,387.38	116.54	5,265.36	0.00	0.00	6,769.28
1DBML1	PI Marianne LITVAITIS	UBNRMA	PI Marian Litvaitis	0.00	0.00	1,600.64	0.00	0.00	1,600.64
1DBML2	PI Michael LESSER	UBMCML	Biomedical Science	0.00	0.00	0.00	0.00	0.00	0.00
1DBML2	PI Michael LESSER	UBMCMM	PI Michael Lesser	0.00	0.00	6,186.81	0.00	0.00	6,186.81
1DBMM0	PI Maryellen Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
1DBMM1	PI Matthew MacManes	UBMCMA	PI Matthew MacManes	17,128.86	1,438.83	53,110.12	0.00	0.00	71,677.81
1DBNW0	PI Nancy Whitehouse	UBBINW	PI Nancy Whitehouse	0.00	0.00	90.14	0.00	0.00	90.14
1DBPE0	PI Peter Erickson	UBBIPE	PI Peter S. Erickson	0.00	0.00	852.97	0.00	0.00	852.97
1DBPP0	PI Peter PEKINS	UBNRPP	PI Peter Pekins	0.00	0.00	2,338.57	0.00	0.00	2,338.57
1DBPT0	PI Paul TSANG	UBMCPT	PI Paul Tsang	0.00	0.00	497.04	0.00	0.00	497.04
1DBRC0	PI Richard COTE	UBMCRC	PI Rick H Cote	0.00	0.00	5,536.77	0.00	0.00	5,536.77
1DBRC1	PI Russell CONGALTON	UBNRRC	PI Russell Congalton	0.00	0.00	1,168.17	0.00	0.00	1,168.17
1DBRE1	PI Robert ECKERT	UBNRBE	PI Robert Eckert	0.00	0.00	0.00	0.00	0.00	0.00
1DBRG0	PI Raymond Grizzle	UBBIRB	PI Raymond E Grizzle	0.00	0.00	4,406.70	0.00	0.00	4,406.70
1DBRR0	PI Robert ROBERTSON	UBNRRR	PI Robert Robertson	0.00	0.00	0.00	0.00	0.00	0.00
1DBRR1	PI Ruth Reilly	UBMCRR	PI Ruth Reilly	4,038.23	0.00	2,399.91	0.00	0.00	6,438.14
1DBRR1	PI Ruth Reilly	UBNRBR	PI Rebecca Rowe	(775.50)	(65.15)	0.00	0.00	0.00	(840.65)
1DBRR2	PI Rebecca Rowe	UBNRBR	PI Rebecca Rowe	40,204.84	954.17	21,462.33	0.00	0.00	62,621.34
1DBRS0	PI Regina SMICK-ATTISANO	UBTSRS	PI Regina Smick-Attisano	103.00	8.65	0.00	0.00	0.00	111.65
1DBRS1	PI Richard SMITH	UBNRRS	PI Richard Smith	0.00	0.00	1,019.19	0.00	0.00	1,019.19
1DBRT0	PI Robert Taylor	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	0.00	0.00	0.00	0.00
1DBRW0	PI Roger WELLS	UBMCRW	PI Roger Wells	0.00	0.00	675.00	0.00	0.00	675.00
1DBSF0	PI Serita Frey	UBNRSF	PI Serita Frey	0.00	0.00	9,989.13	0.00	0.00	9,989.13
1DBSG0	PI Stuart GRANDY	UBNRSG	PI Stuart Grandy	0.00	0.00	7,957.74	0.00	0.00	7,957.74
1DBSJ0	PI Stephen JONES	UBNRSJ	PI Stephen Jones	0.00	0.00	1,843.72	0.00	0.00	1,843.72
1DBSM0	PI Subhash MINOCHA	UBBISM	PI Subhash Minocha	0.00	0.00	381.58	0.00	0.00	381.58
1DBSR0	PI Sandra Rehan	UBBISR	PI Sandra Rehan	31,173.34	2,599.31	41,377.89	0.00	0.00	75,150.54
1DBSS1	PI Stacia SOWER	UBCCSS	PI Stacia Sower - CME	0.00	0.00	0.00	0.00	0.00	0.00
1DBSS1	PI Stacia SOWER	UBMCSS	PI Stacia A Sower	0.00	0.00	8,634.52	0.00	0.00	8,634.52
1DBTD0	PI Thomas DAVIS	UBBITD	PI Thomas M Davis	2,926.20	245.80	268.69	0.00	0.00	3,440.69
1DBTF0	PI Thomas FOXALL	UBBITF	PI Thomas L Foxall	300.00	25.20	0.00	0.00	0.00	325.20
1DBTH0	PI Theodore HOWARD	UBNRTH	PI Theodore Howard	0.00	0.00	182.50	0.00	0.00	182.50
1DBTL0	PI Thomas LAUE	UBMCTL	PI Thomas Laue	1,800.00	151.20	3,111.50	0.00	0.00	5,062.70
1DBTL0	PI Thomas LAUE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTL1	PI Thomas LEE	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
1DBTP0	PI Thomas PISTOLE	UBMCTP	PI Thomas Pistole	0.00	0.00	1,015.73	0.00	0.00	1,015.73
1DBVC0	PI Vaughn Cooper	UBMCVC	PI Vaughn Cooper	19,772.58	393.56	47,408.71	0.00	0.00	67,574.85
1DBVR0	PI Vernon Reinhold	UBMCVR	PI Vern Reinhold	14,485.27	4,516.18	7,046.42	0.00	0.00	26,047.87
1DBWF0	PI Wayne FAGERBERG	UBMCWF	PI Wayne Fagerberg	0.00	0.00	7.00	0.00	0.00	7.00
1DBWH0	PI W. Hunting HOWELL	UBBIHH	PI Hunt Howell	0.00	0.00	2,053.23	0.00	0.00	2,053.23
1DBWM0	PI William MCDOWELL	UBNRWM	PI William Mcdowell	0.00	0.00	15,864.98	137.38	0.00	16,002.36
1DBWM0	PI William MCDOWELL	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
1DBWTO	PI W Kelly Thomas	UBDHGC	Hubbard Center for Genomic Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DBWTO	PI W Kelly Thomas	UBMCWT	PI William K Thomas	0.00	0.00	1,196.01	0.00	0.00	1,196.01
1DBWW0	PI Winsor WATSON	UBBIWW	PI Winsor Watson	415.40	34.89	1,907.62	0.00	0.00	2,357.91
1DBWW1	PI Will WOLLHEIM	UBNRWW	PI Will Wollheim	0.00	0.00	558.47	0.00	0.00	558.47

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DC007	Project Search	UCEDUC	Education	28,800.02	2,419.21	5,192.35	0.00	0.00	36,411.58
1DC020	Replication Study On Violence	UCIPSR	Inst for Policy & Social Science Re	0.00	0.00	0.00	0.00	0.00	0.00
1DC021	UNH Survey Center	UCSCTR	Survey Center	596,934.75	69,225.97	(201,551.96)	0.00	0.00	464,608.76
1DC033	Hire Faculty for Underrep Group	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC044	Summer Youth Music School	UCSYMS	Summer Youth Music School	188,915.60	15,794.72	233,371.98	0.00	0.00	438,082.30
1DC045	Clark Terry/UNH Festival	UCTJAZ	Traditional Jazz Program	4,800.00	403.20	6,025.71	0.00	0.00	11,228.91
1DC046	Theater Resources for Youth	UCTRYP	Theatre Resources for Youth Program	54,473.06	4,575.70	58,987.31	0.00	0.00	118,036.07
1DC054	Piano Extension Program	UCMPEP	Piano Extension Program	12,820.00	322.56	0.00	0.00	0.00	13,142.56
1DC054	Piano Extension Program	UCMUSI	Music	2,970.00	0.00	0.00	0.00	0.00	2,970.00
1DC055	Image Making Writing Project	UCIMGE	Image-Making Writing Project	65,186.40	16,194.58	86,595.17	0.00	0.00	167,976.15
1DC061	Music String Education Project	UCMUSI	Music	5,850.00	491.40	754.40	0.00	0.00	7,095.80
1DC068	The Confucius Institute	UCCONF	The Confucius Institute	0.00	0.00	30,038.77	0.00	0.00	30,038.77
1DC070	Psychology Research Support Fund	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1DC071	Residential Density & Forest Charac	UCCINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1DC071	Residential Density & Forest Charac	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DC073	Int'l Conference on Social Stress	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1DC074	NH Listens Facilitator Training	UCCINJ	The Carsey School	0.00	0.00	2,038.48	0.00	0.00	2,038.48
1DC076	Cert in Community Development Finan	UACARS	Carsey School	0.00	0.00	135.27	0.00	0.00	135.27
1DC076	Cert in Community Development Finan	UCCINJ	The Carsey School	37,499.57	9,649.68	19,479.92	0.00	0.00	66,629.17
1DC077	Professional Assoc Conferences	UCPOLT	Political Science	0.00	0.00	23,427.87	0.00	0.00	23,427.87
1DC078	Future Leaders Institute Camp	UCCLHU	Classics, Humanities & Ital Studies	3,555.00	298.62	8,518.23	0.00	0.00	12,371.85
1DC080	NH Presidential Primary MOOC	UCPOLT	Political Science	15,887.02	1,143.19	473.57	0.00	0.00	17,503.78
1DC082	French Summer Camp at UNH	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	(11.48)	0.00	0.00	(11.48)
1DC420	Elliot - Center for NE Culture	UCHCTR	Center for the Humanities	0.00	0.00	384.00	0.00	0.00	384.00
1DCAL2	PI Andrew Leber	UCPYAL	PI Andrew Leber	0.00	0.00	0.00	0.00	0.00	0.00
1DCAL3	PI Alynna Lyon	UCPSAL	PI Alynna Lyon	0.00	0.00	1,541.02	0.00	0.00	1,541.02
1DCAS1	PI Andrew Smith	UCIPAS	PI Andrew Smith	0.00	0.00	1,571.80	0.00	0.00	1,571.80
1DCBB2	PI Benjamin Cliff Brown	UCSOBB	PI Benjamin Cliff Brown	0.00	0.00	0.00	0.00	0.00	0.00
1DCBF1	PI Burt Feintuch	UCHCBF	PI Burt Feintuch	0.00	0.00	849.53	0.00	0.00	849.53
1DCBG1	PI Brett Gibson	UCPYBG	PI Brett Gibson	0.00	0.00	2,308.40	0.00	0.00	2,308.40
1DCBM1	PI Bruce Mallory	UCEDBM	PI Bruce Mallory	16.09	1.35	470.10	0.00	0.00	487.54
1DCBW1	PI Barbara Wauchope	UCSOBW	PI Barbara Wauchope	2,191.00	876.40	76.69	0.00	0.00	3,144.09
1DCCD1	PI Cynthia Duncan	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
1DCCG1	PI Curt Grimm	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
1DCCM4	PI Courtney Marshall	UCENCM	PI Courtney Marshall	0.00	0.00	0.00	0.00	0.00	0.00
1DCCP1	PI Charles Putnam	UCIPCP	PI Charles Putnam	0.00	0.00	0.00	0.00	0.00	0.00
1DCCR1	PI Cesar Rebellon	UCSOCR	PI Cesar Rebellon	22,266.88	1,870.41	0.00	0.00	0.00	24,137.29
1DCCW1	PI Cord Whitaker	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
1DCDF1	PI David Finkelhor	UCFRDF	PI David Finkelhor	1,100.00	440.05	10,403.83	0.00	0.00	11,943.88
1DCDP1	PI David Pillemer	UCPYDP	PI David Pillemer	14,408.78	958.13	13,853.92	0.00	0.00	29,220.83
1DCDP3	PI Danielle Pillet-Shore	UCCMDP	PI Danielle Pillet-Shore	0.00	0.00	73.45	0.00	0.00	73.45
1DCDP4	PI Diane Pimentel	UCEDDP	PI Diane Pimentel	0.00	0.00	2,415.25	0.00	0.00	2,415.25
1DCEA1	PI ELEANOR ABRAMS	UCEDEA	PI Eleanor Abrams	58.50	4.91	2,307.73	0.00	0.00	2,371.14
1DCEC1	PI Ellen Cohn	UCPYEC	PI Ellen Cohn	0.00	0.00	2,951.46	0.00	0.00	2,951.46
1DCEH3	PI Eleanor Harrison-Buck	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	(2,121.51)	0.00	0.00	(2,121.51)
1DCEH4	PI Elyse Hambacher	UCEDEH	PI Elyse Hambacher	0.00	0.00	1,397.00	0.00	0.00	1,397.00
1DCEL1	PI Edward Lemay	UCPYEL	PI Edward Lemay	0.00	0.00	0.00	0.00	0.00	0.00
1DCEM1	PI Elizabeth Mellyn	UCHIEM	PI Elizabeth Mellyn	0.00	0.00	0.00	0.00	0.00	0.00
1DCER1	PI Emilie Reagan	UCEDER	PI Emilie Reagan	750.04	0.00	138.00	0.00	0.00	888.04



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DCRM1	PI Robert Mair	UCPYRM	PI Robert Mair	918.00	0.00	1,996.98	0.00	0.00	2,914.98
1DCRR1	PI Robert Ross	UCPYRR	PI Robert Ross	0.00	0.00	5,211.00	0.00	0.00	5,211.00
1DCRW1	PI Ruth Wharton-McDonald	UCEDRW	PI Ruth Wharton-McDonald	0.00	0.00	0.00	0.00	0.00	0.00
1DCSH1	PI Sameer Honwad	UCEDSH	PI Sameer Honwad	0.00	0.00	3,501.89	0.00	0.00	3,501.89
1DCSP2	PI Svetlana Peshkova	UCANSP	PI Svetlana Peshkova	0.00	0.00	0.00	0.00	0.00	0.00
1DCSV1	PI Stacy VanDeveer	UCPSSV	PI Stacy VanDeveer	345.00	0.00	7,280.21	0.00	0.00	7,625.21
1DCSW2	PI Scott Weintraub	UCLCSW	PI Scott Weintraub	0.00	0.00	0.00	0.00	0.00	0.00
1DCTH1	PI Thomas Haines	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DCTK1	PI Tracy Keirns	UCSCTK	PI Tracy Keirns	0.00	0.00	103.20	0.00	0.00	103.20
1DCTK1	PI Tracy Keirns	UCSCTR	Survey Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCTS2	PI Thomas Safford	UCSOTS	PI Thomas Safford	0.00	0.00	5,083.61	0.00	0.00	5,083.61
1DCVB1	PI Victoria Banyard	UCPYVB	PI Victoria Banyard	0.00	0.00	1,372.36	0.00	0.00	1,372.36
1DCWD1	PI Willem deVries	UCPHWD	PI Willem deVries	0.00	0.00	0.00	0.00	0.00	0.00
1DCWM1	PI William Maddocks	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
1DCWT1	PI Winston Thompson	UCEDWT	PI Winston Thompson	6,458.02	542.46	0.00	0.00	0.00	7,000.48
1DCW				1,685.07	673.39	2,717.60	0.00	0.00	5,076.06
W2	PI Wendy Walsh	UCFRWW	PI Wendy Walsh						
1DCW				0.00	0.00	0.00	0.00	0.00	0.00
WU	Wendy Walsh UP 2 NIH Program	UCFRWW	PI Wendy Walsh						
1DD010	Oil Spill Response Short Course	UDOE00	CEPS Ocean Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD013	UNHSC Equip Maintenance Fund	UDCETB	PI Thomas Ballestero	0.00	0.00	(22,641.63)	0.00	0.00	(22,641.63)
1DD016	23rd Annual NE Bioeng Conf	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD027	WERC Contest	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1DD033	Earth Science Club	UDESCI	Earth Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DD036	Ctr for Spills in the Environment	UDERG0	Environmental Research Group	0.00	0.00	46,804.65	0.00	0.00	46,804.65
1DD037	Shallow Water Survey Conferenc	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DD041	Paleomagnetism Analysis (W.Clyde)	UDESWC	PI William Clyde	0.00	0.00	59.08	0.00	0.00	59.08
1DD043	Organic Syntheses	UDCHEM	Chemistry	11,946.00	4,558.57	5,688.58	0.00	0.00	22,193.15
1DD046	Stormwater Demonstrations	UDCETB	PI Thomas Ballestero	3,817.89	0.00	11,669.79	135.00	0.00	15,622.68
1DD048	Computational Mechanics Lab	UDME00	Mechanical Engineering	0.00	0.00	1,350.00	0.00	0.00	1,350.00
1DD049	Davis,Bryce,McDowell President's Ex	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DD053	Project54 Software	UDEEWL	PI William Lenharth	687.76	57.77	0.00	0.00	0.00	745.53
1DD056	ECE/IEEE Video Ed Project	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD063	UNH Civil Engineer Alumni	UDCE00	Civil and Environmental Engineering	0.00	0.00	(486.62)	0.00	0.00	(486.62)
1DD064	Astronomy Festival	UDPHYS	Physics	0.00	0.00	6,157.81	0.00	0.00	6,157.81
1DD066	Tech Camp	UDDEAN	Dean's Office - CEPS	60,902.52	4,654.88	20,005.45	0.00	0.00	85,562.85
1DD066	Tech Camp	UDTCEN	Tech Camp Engineeristas	0.00	0.00	7.71	0.00	0.00	7.71
1DD066	Tech Camp	UDTCFT	Tech Camp Tech For Teachers	552.50	0.00	149.70	0.00	0.00	702.20
1DD066	Tech Camp	UDTCTT	Tech Camp Techsplorers & Techventure	0.00	0.00	47.64	0.00	0.00	47.64
1DD069	AUI 2012	UDEEAK	PI Andrew Kun	0.00	0.00	0.00	0.00	0.00	0.00
1DD071	UP-2-NIH 2013-14 Award	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	0.00	0.00	0.00	0.00
1DD073	Nanostructured Polymers Res Ctr	UDMSJT	PI John Tsavalas	5,694.34	1,179.74	5,167.29	0.00	0.00	12,041.37
1DD314	PI Internal Research Support	UDDEAN	Dean's Office - CEPS	0.00	0.00	330.15	0.00	0.00	330.15
1DD403	Pazicni UNH UP 2 Award	UDCHSP	PI Samuel Pazicni	0.00	0.00	0.00	0.00	0.00	0.00
1DD405	Turbulence Workshop - Fall 2013	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
1DD406	EPIC Summer Camp	UDDONM	PI Nicole MacMillan	6,735.01	525.00	3,530.65	0.00	0.00	10,790.66
1DDAK0	PI Andrew Kun	UDEEAK	PI Andrew Kun	23,785.48	1,997.98	4,277.84	0.00	0.00	30,061.30
1DDAL1	PI Anne Lightbody	UDESAL	PI Anne Lightbody	355.00	0.00	869.79	0.00	0.00	1,224.79
1DDAW0	PI Alison Watts	UDCEAW	PI Alison Watts	367.31	146.91	2,935.81	0.00	0.00	3,450.03
1DDBC0	PI Barbaros Celikkol	UDMEBC	PI Barbaros Celikkol	4,457.24	374.40	1,952.00	0.00	0.00	6,783.64



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDJD0	PI JM Davis	UDESJD	PI John Davis	0.00	0.00	545.90	0.00	0.00	545.90
1DDJD1	PI Jo Daniel	UDCEJD	PI Jo Daniel	0.00	0.00	2,681.76	0.00	0.00	2,681.76
1DDJD4	PI Judson DeCew	UDOEJD	PI Judson DeCew	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG2	PI James Gardner	UDOMJG	PI James Gardner	0.00	0.00	0.00	0.00	0.00	0.00
1DDJG3	PI John F. Gibson	UDMAFG	PI John F Gibson	0.00	0.00	1,337.78	0.00	0.00	1,337.78
1DDJG4	PI Jillian L. Goldfarb	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH0	PI Jochen Heisenberg	UDPHJH	PI Jochen Heisenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DDJH2	PI James Houle	UDCEJH	PI James Houle	96.25	0.00	3,780.55	0.00	0.00	3,876.80
1DDJH3	PI Jeffery Halpern	UDKEJH	PI Jeffrey Halpern	3,388.39	139.56	110,978.85	0.00	0.00	114,506.80
1DDJI0	PI James Irish	UDOEJI	PI James Irish	0.00	0.00	0.00	0.00	0.00	0.00
1DDJJ0	PI Jennifer Jacobs	UDCEJJ	PI-Jennifer Jacobs	21.57	0.00	1,071.97	0.00	0.00	1,093.54
1DDJJ3	PI Joel E. Johnson	UDESEJ	PI Joel E. Johnson	0.00	0.00	2,900.62	0.00	0.00	2,900.62
1DDJK0	PI James Krzanowski	UDMEJK	PI James Krzanowski	0.00	0.00	3,555.37	0.00	0.00	3,555.37
1DDJK1	PI Jospheh Klewicki	UDMECK	PI Joseph Klewicki	0.00	0.00	1,272.50	0.00	0.00	1,272.50
1DDJL0	PI John Lacourse	UDEEJL	PI John Lacourse	0.00	0.00	279.95	0.00	0.00	279.95
1DDJL1	PI Jo Laird	UDESJL	PI Jo Laird	0.00	0.00	168.50	0.00	0.00	168.50
1DDJL2	PI Joseph M. Liccardi	UDESML	PI Joseph M. Liccardi	0.00	0.00	1,247.42	0.00	0.00	1,247.42
1DDJM2	PI James Malley	UDCEJM	PI James Malley	0.00	0.00	1,245.76	0.00	0.00	1,245.76
1DDJM3	PI John McHugh	UDMEJM	PI John McHugh	0.00	0.00	0.00	0.00	0.00	0.00
1DDJS0	PI Junhao Shen	UDMAJS	PI Junhao Shen	0.00	0.00	1,484.74	0.00	0.00	1,484.74
1DDJT0	PI Jian-Ming Tang	UDPHJT	PI Jian-Ming Tang	0.00	0.00	0.00	0.00	0.00	0.00
1DDJT1	PI John Tsavalas	UDMSJT	PI John Tsavalas	0.00	0.00	2,001.44	0.00	0.00	2,001.44
1DDKB2	PI Kenneth Baldwin	UDMEKB	PI Kenneth Baldwin	0.00	0.00	239.00	0.00	0.00	239.00
1DDKC0	PI Kent Chamberlin	UDEEKC	PI Kent Chamberlin	0.00	0.00	196.00	0.00	0.00	196.00
1DDKG0	PI Karen Graham	UDMAKG	PI Karen Graham	0.00	0.00	5,117.86	0.00	0.00	5,117.86
1DDKG1	PI Kevin Gardner	UDCEKG	PI Kevin Gardner	0.00	0.00	6,501.52	0.00	0.00	6,501.52
1DDKG2	PI Kai Germaschewski	UDPHKG	PI Kai Germaschewski	0.00	0.00	0.00	0.00	0.00	0.00
1DDKJ0	PI Kyung Jae Jeong	UDKEJ0	PI Kyung Jae Jeong	2,208.29	69.79	63,334.14	0.00	0.00	65,612.22
1DDKP0	PI Karsten Pohl	UDPHKP	PI Karsten Pohl	30.00	0.00	1,513.93	0.00	0.00	1,543.93
1DDKS3	PI Karl Slifer	UDPHKS	PI Karl Slifer	0.00	0.00	4,053.53	0.00	0.00	4,053.53
1DDKW0	PI Kang Wu	UDKEKW	PI Kang Wu	10,791.99	565.48	28,872.40	0.00	0.00	40,229.87
1DDL A0	PI Lee Alexander	UDOMLA	PI Lee Alexander	0.00	0.00	0.00	0.00	0.00	0.00
1DDL D1	PI Leila Deravi	UDCHLD	PI Leila Deravi	57,388.05	9,266.53	129,309.83	0.00	0.00	195,964.41
1DDL K1	PI Linda Kalnejais	UDESJK	PI Linda Kalnejais	13,011.73	1,093.00	2,941.49	0.00	0.00	17,046.22
1DDL L0	PI LINYUAN LI	UDMALL	PI Linyuan Li	0.00	0.00	153.99	0.00	0.00	153.99
1DDL M0	PI Larry Mayer	UDOMLM	PI Larry Mayer	0.00	0.00	29.71	0.00	0.00	29.71
1DDL W0	PI Lawrence Ward	UDOMLW	PI Larry Ward	0.00	0.00	0.00	0.00	0.00	0.00
1DDMB1	PI Margaret Boettcher	UDESMB	PI Margaret Boettcher	5,251.42	372.89	1,733.37	0.00	0.00	7,357.68
1DDMC2	PI MR Collins	UDCEMC	PI Michael Collins	(2,855.78)	(239.89)	2,441.13	0.00	0.00	(654.54)
1DDMG1	PI Margaret Greenslade	UDCHMG	PI Margaret Greenslade	10,048.31	844.04	8,121.08	0.00	0.00	19,013.43
1DDMG2	PI Majid Ghayoomi	UDCEMG	PI Majid Ghayoomi	20,519.91	1,023.71	4,681.65	0.00	0.00	26,225.27
1DDMH0	PI Maurik Holtrop	UDPHMH	PI Maurik Holtrop	0.00	0.00	2,992.96	0.00	0.00	2,992.96
1DDMK0	PI Marko Knezevic	UDMEMK	PI Marko Knezevic	0.00	0.00	7,999.78	0.00	0.00	7,999.78
1DDML2	PI Mark Lyon	UDMAML	PI Mark Lyon	0.00	0.00	2,244.71	0.00	0.00	2,244.71
1DDMS0	PI Marianna Shubov	UDMAMS	PI Marianna Shubov	0.00	0.00	0.00	0.00	0.00	0.00
1DDMT0	PI May-Win Thein	UDMEMT	PI May-Win Thein	8.63	0.73	1,175.66	0.00	0.00	1,185.02
1DDMW0	PI Martin Wosnik	UDMEMW	PI Martin Wosnik	2,468.24	207.34	3,448.14	0.00	0.00	6,123.72
1DDNG0	PI NIVEDITA GUPTA	UDKENG	PI Nivedita Gupta	0.00	0.00	1,423.09	0.00	0.00	1,423.09
1DDNK0	PI Nancy Kinner	UDCENK	PI Nancy Kinner	5,375.00	17.64	12,329.13	44.13	0.00	17,765.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DDNK1	PI Nicholas Kirsch	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDNK1	PI Nicholas Kirsch	UDEENK	PI Nicholas Kirsch	4,584.26	385.08	2,978.12	0.00	0.00	7,947.46
1DDOB0	PI Orly Buchbinder	UDMAOB	PI Orly Buchbinder	0.00	0.00	7,633.36	0.00	0.00	7,633.36
1DDOE0	PI Olof Echt	UDPHOE	PI Olof Echt	0.00	0.00	336.00	0.00	0.00	336.00
1DDPB0	PI Berglund Internally Designated	UDPHPB	PI Berglund Internally Designated	0.00	0.00	4,991.35	0.00	0.00	4,991.35
1DDPJ0	PI Paul D. Johnson	UDOMPJ	PI Paul Johnson	0.00	0.00	0.00	0.00	0.00	0.00
1DDPM0	PI Paula McWilliam	UDEEPM	PI Paula McWilliam	3,591.92	1,436.76	1,892.87	0.00	0.00	6,921.55
1DDPO0	PI Paul J. Ossenbruggen	UDMAPO	PI Paul Ossenbruggen	0.00	0.00	526.21	0.00	0.00	526.21
1DDPS0	PI Patricia Solvignon	UDPHPS	PI Patricia Solvignon	0.00	0.00	4,338.16	0.00	0.00	4,338.16
1DDPV0	PI PT Vasudevan	UDKEPV	PI Palligarnai Vasudevan	1,600.02	134.40	5,229.70	0.00	0.00	6,964.12
1DDPY0	PI Se Young (Pablo) Yoon	UDEEY0	PI Pablo Yoon	7,047.95	476.01	10,646.42	0.00	0.00	18,170.38
1DDQY0	PI Qiaoyan Yu	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DDQY0	PI Qiaoyan Yu	UDEEQY	PI Qiaoyan Yu	13,524.20	345.37	5,653.03	0.00	0.00	19,522.60
1DDRB0	PI Radim Bartos	UDCSRB	PI Radim Bartos	0.00	0.00	226.00	0.00	0.00	226.00
1DDRC0	PI Raymond Cook	UDCERC	PI Raymond Cook	0.00	0.00	0.00	0.00	0.00	0.00
1DDRC2	PI Russell Carr	UDKERJ	PI Russell Carr	0.00	0.00	40.79	0.00	0.00	40.79
1DDRC3	PI Rosemary Came	UDESRC	PI Rosemary Came	2,385.00	0.00	1,432.73	0.00	0.00	3,817.73
1DDRH0	PI Robert Henry	UDCERH	PI Robert Henry	375.00	0.00	5,952.97	0.00	0.00	6,327.97
1DDRJ0	PI Richard Johnson	UDCHRJ	PI Richard Johnson	(1,330.00)	0.00	(264.12)	0.00	0.00	(1,594.12)
1DDRJ1	PI Robert Jerard	UDMERJ	PI Robert Jerard	0.00	0.00	0.00	0.00	0.00	0.00
1DDRK0	PI Richard Kaufmann	UDPHRK	PI Richard Kaufmann	0.00	0.00	1,544.73	0.00	0.00	1,544.73
1DDRM1	PI Ricardo Medina	UDCERM	PI Ricardo Medina	0.00	0.00	0.00	0.00	0.00	0.00
1DDRP0	PI Roy Planalp	UDCHRP	PI Roy Planalp	0.00	0.00	1,218.28	0.00	0.00	1,218.28
1DDRR2	PI Robert Roseen	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
1DDSA1	PI MR Swift	UDMERS	PI M R Swift	0.00	0.00	1,283.58	0.00	0.00	1,283.58
1DDSB0	PI Beane Internally Designated	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
1DDSM0	PI Sharon McCrone	UDMASM	PI Sharon McCrone	0.00	0.00	1,026.01	0.00	0.00	1,026.01
1DDSM1	PI Samuel B. Mukasa	UDESSM	PI Samuel B Mukasa	92,505.22	23,353.74	27,827.12	0.00	0.00	143,686.08
1DDSP1	PI Samuel Pazicni	UDCHSP	PI Samuel Pazicni	11,719.48	1,661.62	3,801.13	0.00	0.00	17,182.23
1DDST0	PI Sterling Tomellini	UDCHST	PI Sterling Tomellini	0.00	0.00	0.00	0.00	0.00	0.00
1DDSV0	PI Scott Valcourt	UDCSSV	PI Scott Valcourt	0.00	0.00	425.00	0.00	0.00	425.00
1DDTB0	PI Thomas Ballestero	UDCETB	PI Thomas Ballestero	400.00	33.60	133.51	0.00	0.00	567.11
1DDTF0	PI Tim Fukawa-Connelly	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
1DDTF1	PI Tat Fu	UDCETF	PI Tat S Fu	14,346.54	823.88	8,627.40	0.00	0.00	23,797.82
1DDTG0	PI Todd Gross	UDMETG	PI Todd Gross	0.00	0.00	1,237.43	0.00	0.00	1,237.43
1DDTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	675.98	0.00	0.00	675.98
1DDTS0	PI Tedd Sparr	UDCSTS	PI Theodore Sparr	0.00	0.00	0.00	0.00	0.00	0.00
1DDTW0	PI Thomas Weber	UDOMTW	PI Thomas Weber	0.00	0.00	0.00	0.00	0.00	0.00
1DDVM0	PI VK Mathur	UDKEVM	PI Virendra Mathur	0.00	0.00	0.00	0.00	0.00	0.00
1DDWC0	PI William Clyde	UDESWC	PI William Clyde	769.61	0.00	2,936.71	0.00	0.00	3,706.32
1DDWKS	CCOM/JHS Workshops	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DDWM0	PI WT Miller	UDEEWM	PI W Miller	14,547.56	606.28	1,421.32	0.00	0.00	16,575.16
1DDWM2	PI Weiwei Mo	UDCEWM	PI Weiwei Mo	781.25	0.00	6,904.94	0.00	0.00	7,686.19
1DDWR0	PI Wheeler Ruml	UDCSWR	PI Wheeler Ruml	0.00	0.00	2,498.68	0.00	0.00	2,498.68
1DDWS0	PI William Seitz	UDCHWS	PI William Seitz	0.00	0.00	2,472.76	0.00	0.00	2,472.76
1DDXT0	PI Xiaowei Teng	UDKEXT	PI Xiaowei Teng	0.00	0.00	5,472.70	0.00	0.00	5,472.70
1DDYD0	PI Yvon Durant	UDMSYD	PI Yvon Durant	0.00	0.00	0.00	0.00	0.00	0.00
1DDYL1	PI Yaning Li	UDMEYL	PI Yaning Li	18,524.97	1,556.08	45,443.06	0.00	0.00	65,524.11
1DDYR0	PI - Yuri Rzhanov	UDOMYR	PI Yuri Rzhanov	0.00	0.00	258.97	0.00	0.00	258.97







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DF046	CACL Center Evaluation	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DF050	Seacoast Clinic	UFDDSC	Seacoast Clinic	5,865.00	740.27	14,087.99	0.00	0.00	20,693.26
1DF056	IOD - reserves	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
1DFAB1	PI Anne Broussard	UFSWAB	PI Anne Broussard	0.00	0.00	91.00	0.00	0.00	91.00
1DFAC1	PI Amy Costello	UFDOAC	PI Amy Costello	0.00	0.00	4,969.41	0.00	0.00	4,969.41
1DFAD2	PI Ann Dillon	UFDDAD	PI Ann Dillon	0.00	0.00	177.56	0.00	0.00	177.56
1DFAH1	PI Andrew Houtenville	UFDDAH	PI Andrew Houtenville	81.00	0.00	265.00	0.00	0.00	346.00
1DFAS1	PI Lee Seidel	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DFAW1	PI Allison Wilder	UFRMAW	PI Allison Wilder	0.00	0.00	0.00	0.00	0.00	0.00
1DFBB1	PI Brent Bell	UFKIBB	PI Brent Bell	0.00	0.00	872.95	0.00	0.00	872.95
1DFBH1	PI Boyd Hegarty	UFRMBH	PI Boyd Hegarty	0.00	0.00	0.00	0.00	0.00	0.00
1DFBK1	PI BoRin Kim	UFSWBK	PI BoRin Kim	480.00	0.00	3,025.65	0.00	0.00	3,505.65
1DFBN1	PI Bryan Ness	UFCMBN	PI Bryan Ness	0.00	0.00	0.00	0.00	0.00	0.00
1DFBW1	PI Barbara White	UFOTBW	PI Barbara White	0.00	0.00	606.91	0.00	0.00	606.91
1DFCH1	PI Chris Harrist	UFRMCH	PI Chris Harrist	0.00	0.00	0.00	0.00	0.00	0.00
1DFCT1	PI Corinne Tucker	UFFSCT	PI Corinne Tucker	0.00	0.00	537.53	0.00	0.00	537.53
1DFCT2	PI Carolyn Tobin	UFNUCT	PI Carolyn Tobin	0.00	0.00	0.00	0.00	0.00	0.00
1DFDH1	PI David Hagner	UFDDDH	PI David Hagner	7,955.06	3,182.04	3,098.08	0.00	0.00	14,235.18
1DFDH2	PI Dan Habib	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
1DFDL1	PI Dain LaRoche	UFKIDL	PI Dain LaRoche	0.00	0.00	275.42	0.00	0.00	275.42
1DFDL2	PI David Laflamme	UFDODL	PI David Laflamme	0.00	0.00	196.14	0.00	0.00	196.14
1DFDM1	PI Dana Moser	UFCDDM	PI Dana Moser	0.00	0.00	14,881.20	0.00	0.00	14,881.20
1DFED1	PI Elizabeth Dolan	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
1DFEH1	PI Ned Helms	UFDOEH	PI Edgar (Ned) Helms	2,612.03	219.39	12,417.82	0.00	0.00	15,249.24
1DFEH2	PI Elizabeth Humphreys	UFDDEH	PI Elizabeth Humphreys	1,006.25	84.53	3,499.09	0.00	0.00	4,589.87
1DFES1	PI Erik Swartz	UFKIES	PI Erik Swartz	0.00	0.00	2,902.47	0.00	0.00	2,902.47
1DFES2	PI Erin Sharp	UFFSES	PI Erin Sharp	0.00	0.00	254.25	0.00	0.00	254.25
1DFGB1	PI Gretchen Bean	UFSWGB	PI Gretchen Bean	0.00	0.00	0.00	0.00	0.00	0.00
1DFGH1	PI Gene Harkless	UFNUGH	PI Gene Harkless	0.00	0.00	0.00	0.00	0.00	0.00
1DFHD1	PI Holly DeBlois	UFDOHD	PI Holly Tutko	0.00	0.00	0.00	0.00	0.00	0.00
1DFJC2	PI Joyce Cappiello	UFNUJC	PI Joyce Cappiello	0.00	0.00	1,682.46	0.00	0.00	1,682.46
1DFJG1	PI Jill Gravink	UFRMJG	PI Jill Gravink	0.00	0.00	789.13	0.00	0.00	789.13
1DFJH1	PI Joan Hahn	UFNHJH	PI Joan Hahn	0.00	0.00	0.00	0.00	0.00	0.00
1DFJM1	PI Joanne Malloy	UFDDJM	PI Joanne Malloy	53.82	21.53	5,612.52	0.00	0.00	5,687.87
1DFJM2	PI Jerry Marx	UFSWJM	PI Jerry Marx	1,520.84	127.75	416.08	0.00	0.00	2,064.67
1DFJP3	PI Josephine Porter	UFDOJP	PI Josephine Porter	0.00	0.00	20,641.88	0.00	0.00	20,641.88
1DFJR1	PI Jeanne Ryer	UFDOJR	PI Jeanne Ryer	0.00	0.00	1,171.50	0.00	0.00	1,171.50
1DFJS1	PI Janet Sable	UFRMJS	PI Janet Sable	0.00	0.00	1,750.71	0.00	0.00	1,750.71
1DFJS4	PI John Seavey	UFHMWS	John W Seavey	0.00	0.00	0.00	0.00	0.00	0.00
1DFJS5	PI Jayson Seaman	UFKJJS	PI Jayson Seaman	5,935.33	407.73	7,327.52	0.00	0.00	13,670.58
1DFJS6	PI Joanne Samuels	UFNUJO	PI Joanne Samuels	0.00	0.00	0.00	0.00	0.00	0.00
1DFJT1	PI Tyler Jamison	UFFSTJ	PI Tyler Jamison	0.00	0.00	2,506.99	0.00	0.00	2,506.99
1DFKC2	PI Karen Collins	UFKIKC	Karen Collins	0.00	0.00	32.67	0.00	0.00	32.67
1DFKG1	PI Kiernan Gordon	UFKIKG	PI Kiernan Gordon	0.00	0.00	672.85	0.00	0.00	672.85
1DFKK1	PI Kerry Kazura	UFFSKK	PI Kerry Kazura	0.00	0.00	125.00	0.00	0.00	125.00
1DFKV1	PI Kerryellen Vroman	UFOTKV	PI Kerryellen Vroman	0.00	0.00	115.25	0.00	0.00	115.25
1DFLB1	PI Linda Bimbo	UFDDL1	PI Linda Bimbo	0.00	0.00	1,930.74	0.00	0.00	1,930.74
1DFLD1	PI Laura Davie	UFDOLD	PI Laura Davie	0.00	0.00	113.19	0.00	0.00	113.19
1DFLG1	PI Lou Anne Griswold	UFOTLG	PI Lou Anne Griswold	0.00	0.00	(2,385.43)	0.00	0.00	(2,385.43)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DRNIH	Up2NIH Research Development Program	URRISE	VPR RESEARCH SUPPORT FUNDING	6,000.02	504.07	14,514.55	0.00	0.00	21,018.64
1DRPM0	PI Patrick Messer - IDC Return	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
1DRPM0	PI Patrick Messer - IDC Return	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRPRE	PI PREP Piscataqua Region Estuaries	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
1DRRL0	PI Richard Langan	URCIRL	PI Richard Langan	0.00	0.00	0.00	0.00	0.00	0.00
1DRSA0	PI Stephen Adams	URSGSA	PI Stephen Adams	0.00	0.00	0.00	0.00	0.00	0.00
1DRSA1	Sea Grant Publication Activity	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL1	Functional Alloc-Instruction	0.00	1,434,768.06	0.00	0.00	0.00	1,434,768.06
1DXBD1	PI Brian Doyle	UXWMBD	Pi Brian Doyle	0.00	0.00	2,007.59	0.00	0.00	2,007.59
1DXCB1	PI Charlene Baxter	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
1DXCC1	PI Charlotte Cross	UXFHCC	PI Charlotte Cross	0.00	0.00	4,805.24	0.00	0.00	4,805.24
1DXCF1	PI Charles French	UXRECF	PI Charles French	2,068.69	814.29	125.81	0.00	0.00	3,008.79
1DXCN1	PI Catherine Neal	UXAGCN	PI Catherine Neal	0.00	0.00	82.43	0.00	0.00	82.43
1DXCS1	PI Cheryl Smith	UXFDCS	PI Cheryl Smith	0.00	0.00	25.90	0.00	0.00	25.90
1DXCV1	PI Catherine Violette	UXFMCV	PI Catherine Violette	0.00	0.00	0.00	0.00	0.00	0.00
1DXDC1	PI Darrel Covell	UXFRDC	PI Darrel Covell	0.00	0.00	265.75	0.00	0.00	265.75
1DXDL1	PI Deborah Luppold	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
1DXDL1	PI Deborah Luppold	UXFMDE	PI Deborah Luppold	600.30	50.62	9,019.36	0.00	0.00	9,670.28
1DXDL1	PI Deborah Luppold	UXYTDE	PI Deborah Luppold	0.00	0.00	1,241.40	0.00	0.00	1,241.40
1DXDR1	PI Daniel Reidy	UXWMDR	PI Daniel Reidy	0.00	0.00	130.54	0.00	0.00	130.54
1DXEC1	PI Erik Chapman	UXNTEC	PI Erik Chapman	0.00	0.00	395.52	0.00	0.00	395.52
1DXEC1	PI Erik Chapman	UXWMEC	PI Erik Chapman	0.00	0.00	598.95	0.00	0.00	598.95
1DXFA1	PI Fredrick Alleva	UXFHFA	PI Frederick Alleva	0.00	0.00	0.00	0.00	0.00	0.00
1DXFM1	PI Frank Mitchell	UXWMFM	PI Frank Mitchell	0.00	0.00	1,625.34	0.00	0.00	1,625.34
1DXFMA	PI Matthew Tarr	UXFRMA	PI Matthew Tarr	264.00	0.00	1,274.14	0.00	0.00	1,538.14
1DXFMA	PI Matthew Tarr	UXNTMA	PI Matthew Tarr	0.00	0.00	741.24	0.00	0.00	741.24
1DXGH1	PI George Hamilton	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
1DXGH1	PI George Hamilton	UXAGRS	Agricultural Resources	0.00	0.00	2,015.98	0.00	0.00	2,015.98
1DXJM1	PI Julia Steed Mawson	UXFHJS	PI Julia Steed Mawson	0.00	0.00	51.68	0.00	0.00	51.68
1DXJS1	PI Jeffrey Schloss	UXNTJS	PI Jeffrey Schloss	0.00	0.00	82.10	0.00	0.00	82.10
1DXJS1	PI Jeffrey Schloss	UXWMJS	PI Jeffrey Schloss	0.00	0.00	666.98	0.00	0.00	666.98
1DXKL1	PI Kenneth La Valley	UXADKL	PI Kenneth La Valley	0.00	0.00	21.25	0.00	0.00	21.25
1DXKL1	PI Kenneth La Valley	UXWMRS	Water And Marine Resources	0.00	0.00	5,521.16	0.00	0.00	5,521.16
1DXMC1	PI Malin Clyde	UXNTMC	PI Malin Clyde	0.00	0.00	546.72	0.00	0.00	546.72
1DXMM1	PI Malcolm Smith	UXFMMS	PI Malcolm Smith	3,984.85	1,593.89	139.47	0.00	0.00	5,718.21
1DXMS1	PI Micheal Sciabarrasi	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	1,886.90	0.00	0.00	1,886.90
1DXMS1	PI Micheal Sciabarrasi	UXCMMS	PI Michael Sciabarrasi	0.00	0.00	175.19	0.00	0.00	175.19
1DXMW1	PI Mark Wiley	UXWMMW	PI Mark Wiley	0.00	0.00	3,153.05	0.00	0.00	3,153.05
1DXMW1	PI Mark Wiley	UXYTMW	PI Mark Wiley	0.00	0.00	1,587.21	0.00	0.00	1,587.21
1DXPC1	PI Julia Peterson	UXWMJP	PI Julia Peterson	0.00	0.00	11.10	0.00	0.00	11.10
1DXRB1	PI Roland Barnaby	UXWMRB	PI Roland Barnaby	0.00	0.00	0.00	0.00	0.00	0.00
1DXRE1	PI Robert Edmonds	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
1DXSA1	PI Sarah Smith	UXFRSS	PI Sarah Smith	0.00	0.00	500.00	0.00	0.00	500.00
1DXSC1	PI Sharon Cowen	UXCMDV	Community and Economic Development	0.00	0.00	213.05	0.00	0.00	213.05
1DXSJ1	PI Stephen Judd	UXADSJ	PI Stephen Judd	0.00	0.00	500.79	0.00	0.00	500.79
1DXSK1	PI Suzanne Knight	UXFMSK	Pi Suzann Knight	0.00	0.00	0.00	0.00	0.00	0.00
1DXSS1	PI Stan Swier	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1DZABC	PI Amitava Bhattacharjee	UZSPAB	Amitava Bhattacharjee	0.00	0.00	1,117.59	0.00	0.00	1,117.59
1DZAGA	PI Antoinette Galvin	UZSPAG	PI Antoinette Galvin	129.98	51.99	6,755.03	0.00	0.00	6,937.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZAPA	PI Alexander Pszenny	UZESAP	PI Alexander Pszenny	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1DZAPB	PI Alexander Prusevich	UZESPR	PI Alexander Prusevich	0.00	0.00	805.14	0.00	0.00	805.14
1DZASA	PI Annette Schloss	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
1DZASA	PI Annette Schloss	UZESAS	PI Annette Schloss	0.00	0.00	(173.40)	0.00	0.00	(173.40)
1DZBC1	PI Brian Calder	UZOMBC	PI Brian Calder	0.00	0.00	(2,750.48)	0.00	0.00	(2,750.48)
1DZBCA	PI Ben Chandran	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	2,000.00	168.00	13,417.16	0.00	0.00	15,585.16
1DZBMA	PI Robert McKibben	UZSPBM	PI Bruce McKibben	0.00	0.00	3.72	0.00	0.00	3.72
1DZBRA	PI Barry Rock	UZESBR	PI Barrett Rock	4,500.00	0.00	400.00	0.00	0.00	4,900.00
1DZBVA	PI Bernard Vasquez	UZSPBV	PI Bernard Vasquez	0.00	0.00	62.89	0.00	0.00	62.89
1DZCFA	PI Charles Farrugia	UZSPCF	PI Charles Farrugia	0.00	0.00	5,669.32	0.00	0.00	5,669.32
1DZCGA	PI Christopher Glass	UZOPCG	PI Christopher Glass	8,192.31	688.15	5,760.13	0.00	0.00	14,640.59
1DZCHA	PI Chia-Lin Huang	UZSPCH	PI Chia-lin Huang	1,329.95	531.98	46.55	0.00	0.00	1,908.48
1DZCJA	PI Carolyn Jordan	UZES CJ	PI Carolyn Jordan	6,105.84	2,442.32	418.50	0.00	0.00	8,966.66
1DZCLA	PI Changsheng Li	UZESCL	PI Changsheng Li	0.00	0.00	2,021.82	0.00	0.00	2,021.82
1DZCLB	PI Clifford Lopate	UZSPCL	PI Clifford Lopate	23,473.72	9,389.50	964.77	0.00	0.00	33,827.99
1DZCMA	PI Chris Mouikis Help Account	UZSPCM	PI Christopher Mouikis	0.00	0.00	539.98	0.00	0.00	539.98
1DZCN2	1DZCN2-UZSP00 Conference 2	UZSP00	Space Science Center	0.00	0.00	1,068.29	0.00	0.00	1,068.29
1DZCNA	PI Chung-Sang Ng	UZSPCN	Chung-Sang, Ng	0.00	0.00	0.00	0.00	0.00	0.00
1DZCSA	PI Charles Smith, III	UZSPCS	Charles Smith,III	35,631.53	8,825.92	1,071.32	0.00	0.00	45,528.77
1DZCVA	PI Charles Vorosmarty	UZCXC V	PI Charles Vorosmarty	0.00	0.00	3,300.72	0.00	0.00	3,300.72
1DZCWA	PI Colin Ware	UZOMCW	PI Colin Ware	0.00	0.00	99.00	0.00	0.00	99.00
1DZCWA	PI Cameron Wake	UZCCCW	PI Cameron Wake	150.00	12.60	7,510.79	0.00	0.00	7,673.39
1DZCWB	Cameron Wake	UZESC W	PI Cameron Wake	0.00	0.00	3,110.24	0.00	0.00	3,110.24
1DZCXA	GIS Lab	UZCX00	Complex Systems Research Center	6,345.95	813.01	(4,841.26)	0.00	0.00	2,317.70
1DZDCC	Denise Blaha Carbon Challenge	UZESDB	PI Denise Blaha	0.00	0.00	0.00	0.00	0.00	0.00
1DZDM2	PI David Monahan	UZOMDM	PI David Monahan	0.00	0.00	0.00	0.00	0.00	0.00
1DZDVA	PI Doug Vandemark	UZOPDV	PI Douglas Vandemark	735.49	293.01	4,075.85	0.00	0.00	5,104.35
1DZDWA	PI Joseph Dwyer	UZSPDW	PI Joseph Dwyer	21,857.00	1,835.99	11,293.34	0.00	0.00	34,986.33
1DZEHA	PI Erick Hobbie	UZESEH	PI Erik Hobbie	0.00	0.00	6,934.06	0.00	0.00	6,934.06
1DZELA	PI Eric Lund Help Account	UZSPEL	PI Eric Lund	0.00	0.00	50.00	0.00	0.00	50.00
1DZEMA	PI Eberhard Mobius	UZSPEM	PI Eberhard Mobius	17,914.84	2,689.23	9,147.47	0.00	0.00	29,751.54
1DZFEA	PI Fatemeh Ebrahimi	UZSPFE	PI Fatemeh Ebrahimi	0.00	0.00	2,885.55	0.00	0.00	2,885.55
1DZFRA	PI Fay Rubin	UZESFR	PI Fay Rubin	0.00	0.00	911.28	0.00	0.00	911.28
1DZFWW	Forest Watch Workshops	UZES00	Earth Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1DZHFA	Hui Feng Help Account	UZOPHF	Hui Feng	0.00	0.00	50.00	0.00	0.00	50.00
1DZHKA	PI Harold Kucharek	UZSPHK	PI Harold Kucharek	(3,875.21)	(141.32)	804.69	0.00	0.00	(3,211.84)
1DZHSA	PI Harlan Spence	UZSPHS	PI Harlan Spence	2,264.81	905.94	11,974.40	0.00	0.00	15,145.15
1DZJBA	PI John Buccì	UZMSJB	PI John Buccì	0.00	0.00	277.82	0.00	0.00	277.82
1DZJCA	PI Janet Campbell	UZOPJC	PI Janet Campbell	0.00	0.00	0.00	0.00	0.00	0.00
1DZJCB	PI James Connell	UZSPJC	PI James Connell	4,929.39	414.07	54.32	0.00	0.00	5,397.78
1DZJDO	PI Jennifer Dijkstra	UZOMJD	PI Jennifer Dijkstra	0.00	0.00	696.02	0.00	0.00	696.02
1DZJDC	Jack Dibb	UZESJD	PI Jack Dibb	8,717.71	732.29	3,205.88	0.00	0.00	12,655.88
1DZJPA	PI James Pringle	UZOPJP	PI James Pringle	0.00	0.00	3,120.98	0.00	0.00	3,120.98
1DZJPC	PI Jonathan Pennock	UZMSJP	PI Jonathan Pennock	0.00	0.00	248.47	0.00	0.00	248.47
1DZJPD	PI Jonathan Pennock - Sea Grant	UZMSJQ	PI Jonathan Pennock - Sea Grant	450.02	37.84	692.38	0.00	0.00	1,180.24
1DZJRA	PI James Ryan	UZSPJR	PI James Ryan	4,323.29	1,049.91	8,441.66	0.00	0.00	13,814.86
1DZJRM	PI John Ru Morrison	UZOPJM	PI John Ru Morrison	0.00	0.00	1,219.43	0.00	0.00	1,219.43
1DZJRR	PI Joachim Raeder	UZSPRR	Joachim Raeder	1,339.01	64.40	18,407.09	0.00	0.00	19,810.50
1DZJSA	PI Joseph Salisbury	UZOPJS	PI Joseph Salisbury	100.01	40.00	6,722.47	0.00	0.00	6,862.48

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZJSB	PI - Joseph Souney	UZESJS	PI Joseph Souney	0.00	0.00	0.00	0.00	0.00	0.00
1DZJXA	Jingfeng Xiao	UZESJX	PI Jingfeng Xiao	0.00	0.00	4,193.53	0.00	0.00	4,193.53
1DZJZA	PI Jichun Zhang	UZSPJZ	PI Jichun Zhang	0.00	0.00	5,180.22	0.00	0.00	5,180.22
1DZKGA	PI Kai Germaschewski	UZSPKG	PI Kai Germaschewski	1,028.58	86.40	1,751.87	0.00	0.00	2,866.85
1DZLCA	PI Li-Jen Chen	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	7,333.15	679.78	2,014.91	0.00	0.00	10,027.84
1DZLKA	PI Lynn Kistler	UZSPKL	PI Kristina Lynch	0.00	0.00	0.00	0.00	0.00	0.00
1DZLKA	PI Lynn Kistler	UZSPLK	PI Lynn Kistler	15,556.33	2,229.08	2,048.84	0.00	0.00	19,834.25
1DZLKB	PI Help Account - Linda Kaljanais	UZOPLK	PI Linda Kaljanais	0.00	0.00	4,625.00	0.00	0.00	4,625.00
1DZLMO	PI Larry Mayer	UZOMLM	PI Larry Mayer	0.00	0.00	826.42	0.00	0.00	826.42
1DZMCA	PI Michael Chambers	UZMSMC	PI Michael Chambers	0.00	0.00	1,146.62	0.00	0.00	1,146.62
1DZMCB	SUGAR KELP - MICHAEL CHAMBERS	UZMSMC	PI Michael Chambers	0.00	0.00	135.46	0.00	0.00	135.46
1DZMFA	PI Mark Fahnestock	UZCX00	Complex Systems Research Center	0.00	0.00	743.47	0.00	0.00	743.47
1DZMFA	PI Mark Fahnestock	UZCXMF	PI Mark Fahnestock	0.00	0.00	1,007.27	0.00	0.00	1,007.27
1DZMHA	PI Matthew Huber	UZSPMH	PI Matthew Huber	12,322.29	772.99	26,302.02	0.00	0.00	39,397.30
1DZMLA	PI Mark Lessard	UZSPMA	Lessard Help	187.20	65.86	3,639.28	0.00	0.00	3,892.34
1DZMLB	PI Martin Lee	UZSPML	PI Martin Lee	1,002.00	84.17	88.01	0.00	0.00	1,174.18
1DZMMA	PI Mary Martin	UZESMM	PI Mary Martin	0.00	0.00	4,906.90	0.00	0.00	4,906.90
1DZMMB	PI Mark McConnell	UZSPMM	PI Mark McConnell	19,760.42	7,091.15	31,565.18	0.00	0.00	58,416.75
1DZMNA	PI Madeleine Mineau	UZESMN	Madeleine Mineau	0.00	0.00	2,545.66	0.00	0.00	2,545.66
1DZMPB	PI Michael Palace	UZESMP	PI Michael Palace	983.88	0.00	27,189.08	0.00	0.00	28,172.96
1DZMPC	PI Mark Popecki	UZSPMP	PI Mark Popecki	2,159.55	863.80	1,018.47	0.00	0.00	4,041.82
1DZMRA	PI Michael Routhier	UZESMR	PI Michael Routhier	0.00	0.00	0.00	0.00	0.00	0.00
1DZMTB	Mark Twickler	UZESMT	PI Mark Twickler	900.19	75.69	1,718.48	0.00	0.00	2,694.36
1DZNBA	PI Naoki Bessho	UZSPNB	PI Naoki Bessho	2,551.11	1,020.45	89.29	0.00	0.00	3,660.85
1DZNLA	PI Noe Lugaz	UZSPNL	PI Noe Lugaz	0.00	0.00	660.13	0.00	0.00	660.13
1DZNMA	PI Nelson Maynard	UZSPNM	PI Nelson Maynard	0.00	0.00	0.00	0.00	0.00	0.00
1DZNSA	PI Nathan Schwadron	UZSPNS	PI Nathan Schwadron	(3,551.11)	(1,578.21)	10,266.51	0.00	0.00	5,137.19
1DZPBA	PI Peter Bloser	UZSPPB	PI Peter Bloser	7,129.78	2,341.09	2,422.85	0.00	0.00	11,893.72
1DZPCB	Paul Chair Account	UZSPPC	PI Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
1DZPIA	PI Phil Isenberg	UZSPPI	PI Philip Isenberg	0.00	0.00	2,191.78	0.00	0.00	2,191.78
1DZPJ0	PI Paul Johnson	UZOMPJ	PI Paul Johnson	0.00	0.00	4,120.03	0.00	0.00	4,120.03
1DZPKA	PI Paul Kirshen	UZESPK	PI Paul Kirshen	125.00	10.50	6,094.62	0.00	0.00	6,230.12
1DZPQA	PI Pamela Puhl-Quinn	UZSPPQ	PI Pamela Puhl-Quinn	1,005.12	402.05	35.18	0.00	0.00	1,442.35
1DZPRE	PI PREP	UZMSPE	PI PREP	0.00	0.00	6,432.80	0.00	0.00	6,432.80
1DZRAA	PI Roger Arnoldy	UZSPRA	PI Roger Arnoldy	4,530.97	343.64	10,028.68	0.00	0.00	14,903.29
1DZRLA	PI Richard Lammers	UZESRL	PI Richard Lammers	0.00	0.00	322.16	0.00	0.00	322.16
1DZRLB	PI Richard Langan	UZMSRL	PI Rich Langan	40,397.59	15,935.72	1,714.75	0.00	0.00	58,048.06
1DZRTB	PI Roy Torbert	UZSPRT	PI Roy Torbert	24,518.42	3,409.86	21,191.80	0.00	0.00	49,120.08
1DZRTC	PI Robert Talbot Climate Change	UZCCRT	PI Robert Talbot	13,175.81	3,452.51	1,278.53	0.00	0.00	17,906.85
1DZRVA	PI Ruth Varner	UZCXRV	PI Ruth Varner	8,668.01	728.12	7,684.00	0.00	0.00	17,080.13
1DZRVB	PI Ruth Varner	UZESRC	Earth Systems Research Center	0.00	0.00	175.39	0.00	0.00	175.39
1DZRVB	PI Ruth Varner	UZESRV	PI Ruth Varner	1,404.00	117.94	19,004.52	223.65	0.00	20,750.11
1DZRW0	PI Rochelle Wigley	UZOMRW	PI Rochelle Wigley	76.50	0.00	3,009.38	0.00	0.00	3,085.88
1DZSAA	PI Stephen Adams	UZMSAA	PI Steve Adams	0.00	0.00	386.40	0.00	0.00	386.40
1DZSAB	Sea Grant Publication Activity	UZMSSG	NH Sea Grant Support	0.00	0.00	20.80	0.00	0.00	20.80
1DZSFA	PI Steve Frolking	UZESSF	PI Stephen Frolking	0.00	0.00	3,312.64	0.00	0.00	3,312.64
1DZSMA	PI Sergei Markovskii	UZSPSM	PI Sergei Markovskii	8,199.07	3,279.64	286.97	0.00	0.00	11,765.68
1DZSOA	PI Scott Olinger	UZESSO	PI Scott Ollinger	14,267.53	1,198.47	6,306.45	0.00	0.00	21,772.45
1DZSSA	PI A Shiklomanov	UZESSS	PI Alexander Shiklomanov	0.00	0.00	4,139.90	0.00	0.00	4,139.90

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1DZTFA	PI Terry Forbes	UZSPTF	PI Terry Forbes	1,470.37	588.15	170.31	0.00	0.00	2,228.83
1DZTL1	PI Thomas Lippmann	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
1DZTL1	PI Thomas Lippmann	UZOMTL	PI Thomas Lippmann	1,021.00	0.00	9,673.96	0.00	0.00	10,694.96
1DZTMA	Timothy Moore Help Account	UZOPTM	Timothy Moore	0.00	0.00	5,085.06	0.00	0.00	5,085.06
1DZTMB	PI Thomas Milliman	UZESTM	Thomas Milliman	0.00	0.00	248.64	0.00	0.00	248.64
1DZTW0	PI Thomas Weber	UZOMTW	PI Thomas Weber	0.00	0.00	1,251.97	0.00	0.00	1,251.97
1DZUBA	PI Ulisse Bravar Help Account	UZSPUB	PI Ulisse Bravar	3,346.79	1,174.68	235.96	0.00	0.00	4,757.43
1DZVJA	PI Vania Jordanova	UZSPVJ	PI Vania Jordanova	0.00	0.00	0.00	0.00	0.00	0.00
1DZWFA	PI William Fox	UZSPWF	PI William Fox	0.00	0.00	0.00	0.00	0.00	0.00
1DZWKS	CCOM JHS Workshops	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	640.17	0.00	0.00	640.17
1DZW				924.75	77.68	2,819.43	0.00	0.00	3,821.86
WA	PI Wilfred Wollheim	UZESWW	PI Wilfred Wollheim						
1DZYR0	PI Yuri Rzhanov	UZOMYR	PI Yuri Rzhanov	0.00	0.00	676.31	0.00	0.00	676.31
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(18,834.56)	0.00	0.00	(18,834.56)
1GA016	Arthur K Withcomb Profess	UAPROV	Provost Office	1,906.17	160.12	0.00	0.00	0.00	2,066.29
1GA021	O'neal Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA024	Class of 40 Professorship	UAPROV	Provost Office	9,941.37	835.07	0.00	0.00	0.00	10,776.44
1GA028	Honors Program/UROP Acct	UAHONP	Honors Program	0.00	0.00	233.66	0.00	0.00	233.66
1GA030	Class of 1944 Professorship	UAPROV	Provost Office	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GA031	Class of 1938 Professorship	UAPROV	Provost Office	9,523.17	799.94	0.00	0.00	0.00	10,323.11
1GA035	Internal Research Opportunity	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA037	Class of 1959 Fund for Excellence	UAPROV	Provost Office	0.00	0.00	6,748.50	0.00	0.00	6,748.50
1GA039	Hayes Professorship	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA042	Elizabeth L Knowles UROP/Honors	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	8,297.52	0.00	0.00	8,297.52
1GA043	Donald J Wilcox Fellowship Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,216.49	0.00	0.00	2,216.49
1GA045	UNH Parents Assn UROP Endowment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,800.00	0.00	0.00	2,800.00
1GA046	Class Of 57 CIE Endowment	UACIEP	Center for International Education	0.00	0.00	938.88	0.00	0.00	938.88
1GA050	Gerald & Jane Ellsworth Fund	UACIEP	Center for International Education	0.00	0.00	1,706.50	0.00	0.00	1,706.50
1GA051	Next Horizon Faculty Support	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA052	Next Horizon Learning Tools	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA062	Rogers Family Undergrad Research	UAPROV	Provost Office	0.00	0.00	9,826.26	0.00	0.00	9,826.26
1GA065	Karen Harrower Undergrad Rsrch	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,500.00	0.00	0.00	1,500.00
1GA066	Paul International Research	UAIROP	IROP Student Support	0.00	0.00	2,275.80	0.00	0.00	2,275.80
1GA067	Endow for Internat'l Studies	UAIROP	IROP Student Support	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA069	1952 Internat'l Research Fund	UAPROV	Provost Office	0.00	0.00	6,873.12	0.00	0.00	6,873.12
1GA076	Noonan International Research Fund	UAIROP	IROP Student Support	0.00	0.00	18,858.00	0.00	0.00	18,858.00
1GA078	David and Marion Ellis Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GA079	Robert LeBlanc Memorial Fund	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA081	Rand Undergraduate Research Fund	UUFAID	Institutional Financial Aid	0.00	0.00	1,142.00	0.00	0.00	1,142.00
1GA087	HCUR (Cogswell) Endowment p/o Fund	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	23,135.06	0.00	0.00	23,135.06
1GA093	Hamel Center for Undergraduate Rese	UAIROP	IROP Student Support	3,500.00	294.00	4,708.78	0.00	0.00	8,502.78
1GA093	Hamel Center for Undergraduate Rese	UAPRES	Research Presentations	0.00	0.00	8,873.62	0.00	0.00	8,873.62
1GA093	Hamel Center for Undergraduate Rese	UAPROV	Provost Office	60,318.88	19,079.01	13,418.68	0.00	0.00	92,816.57
1GA093	Hamel Center for Undergraduate Rese	UAREAP	REAP Sudent Support	8,620.00	724.08	50,733.06	0.00	0.00	60,077.14
1GA093	Hamel Center for Undergraduate Rese	UASURF	SURF Student Support	21,557.15	1,810.80	127,041.29	0.00	0.00	150,409.24
1GA093	Hamel Center for Undergraduate Rese	UAUGRE	Undergrad Research Opp Program	198.00	0.00	6,886.38	0.00	0.00	7,084.38
1GA093	Hamel Center for Undergraduate Rese	UAURFP	Undergraduate Research Fall Program	8,810.00	0.00	6,548.64	0.00	0.00	15,358.64

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>									
<b>Instruction</b>									
1GA093	Hamel Center for Undergraduate Rese	UAURHT	Undergrad Research Honors Thesis	0.00	0.00	448.76	0.00	0.00	448.76
1GA093	Hamel Center for Undergraduate Rese	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UAURSP	Undergrad Research Spring Program	3,276.00	0.00	797.76	0.00	0.00	4,073.76
1GA093	Hamel Center for Undergraduate Rese	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
1GA093	Hamel Center for Undergraduate Rese	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1GA096	Beyersdorf Fund for Internat'l Rsrc	UAIROP	IROP Student Support	0.00	0.00	1,939.76	0.00	0.00	1,939.76
1GA148	The Hamel Scholars Program	UAPROV	Provost Office	6,610.00	13.02	3,567.18	0.00	0.00	10,190.20
1GA149	Fund for African Development	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	7,171.81	0.00	0.00	7,171.81
1GA162	Cole Neurosci -Behavior Fac. Resrch	UAPROV	Provost Office	0.00	0.00	7,091.00	0.00	0.00	7,091.00
1GA174	Class of 1962 Student Enrichment	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GA196	Robert Putnam's Book Fund	UACARS	Carsey School	42,252.39	11,289.38	41,921.62	0.00	0.00	95,463.39
1GA231	Carsey-Social Enterprise Impact Fnd	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UABEIB	Biodiversity Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UACASB	Culture and Sustainability	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UACEIB	Climate Education Initiative	0.00	0.00	0.00	0.00	0.00	0.00
1GASUS	Office of Sustainable Living Educ	UAFASB	Food and Society Initiative	26,512.96	2,227.04	(466.87)	0.00	0.00	28,273.13
1GB035	Ruth E Farrington Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	29,104.42	0.00	0.00	29,104.42
1GB037	Oliver J Hubbard Fund	UBBIOL	Biological Sciences	0.00	0.00	4,920.20	0.00	0.00	4,920.20
1GB037	Oliver J Hubbard Fund	UBDPST	Project Smart	0.00	0.00	0.00	0.00	0.00	0.00
1GB050	Lawrence W Slanetz Scholarship	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,190.00	0.00	0.00	2,190.00
1GB059	Natural Resources Gift Account	UBNREN	Natural Resources & The Environment	0.00	0.00	312.69	0.00	0.00	312.69
1GB069	Hubbard Family Endw Chair	UBDEAN	Dean's Office - LS & A	15,384.52	6,106.37	17,208.91	0.00	0.00	38,699.80
1GB083	Eric Wilkes Bell Memorial Award	UBNREN	Natural Resources & The Environment	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GB091	DO Elinor Dodge Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	4,303.66	0.00	0.00	4,303.66
1GB095	TSAS Ecological Garden	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB097	Tuttle Enviromental Horticul	UBDEAN	Dean's Office - LS & A	16,654.36	774.52	33,190.33	0.00	0.00	50,619.21
1GB110	CAMIS Fund	UBMCCM	Camis Ctr Adv Molecular Science	0.00	0.00	0.00	0.00	0.00	0.00
1GB113	J Raymond Hepler Endowed Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	7,921.21	0.00	0.00	7,921.21
1GB170	Young Plant Center Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	3.60	0.00	0.00	3.60
1GB171	Project SMART Gift Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	15,123.14	0.00	0.00	15,123.14
1GB186	Equine Center Stalls Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	75.00	0.00	0.00	75.00
1GB191	Wildlife Ecology Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB197	Horticulture Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB201	Carberry '82 Fund- Biological Scien	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB202	Therapeutic Riding Program Gift Fnd	UBBIOL	Biological Sciences	0.00	0.00	7,121.00	0.00	0.00	7,121.00
1GB211	MCBS Gift Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1GB215	Hubbard Perkins Livestock Education	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB228	David Burdick's '37 Professorship	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB229	David Berlinsky '37 Professorship	UBBIOL	Biological Sciences	0.00	0.00	335.00	0.00	0.00	335.00
1GB235	Vet Tech Program	UBTSAS	Thompson School of Applied Science	0.00	0.00	2,391.30	0.00	0.00	2,391.30
1GC020	Annual Counselor Education Pro	UCEDUC	Education	75.00	6.30	1,346.92	0.00	0.00	1,428.22
1GC028	Friends of the Museum of Art	UCARGL	Museum of Art	9,851.70	817.98	22,072.36	0.00	0.00	32,742.04
1GC030	UNH Seacoast Reads	UCEDUC	Education	2,371.25	67.20	2,782.60	0.00	0.00	5,221.05
1GC058	Friends/Performing Arts	UCCELB	Celebrity Series	0.00	0.00	3,289.73	0.00	0.00	3,289.73
1GC092	Malcolm & Virginia Smith Prize	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	645.00	0.00	0.00	645.00
1GC094	Lucha-Burns Musical Theatre Endowmn	UCTHDA	Theatre & Dance	2,400.07	201.59	133.11	0.00	0.00	2,734.77
1GC097	Theater Educational Endowment	UCTHDA	Theatre & Dance	0.00	0.00	1,522.94	0.00	0.00	1,522.94
1GC135	Hall-kenyon Writer-in-residenc	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1GC139	Z.dorson Endowed Fund-humaniti	UCHCTR	Center for the Humanities	15,223.37	9,142.96	0.00	0.00	0.00	24,366.33



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GC142	Peterson Carsey Theatre/dance	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1GC144	Edmund G Miller Fund-English	UCENGL	English	0.00	0.00	14,676.56	0.00	0.00	14,676.56
1GC151	John C Rouman Classical Lectur	UCCLAS	Classics	0.00	0.00	5,685.81	0.00	0.00	5,685.81
1GC151	John C Rouman Classical Lectur	UCCLHU	Classics, Humanities & Ital Studies	160.00	13.44	1,475.22	0.00	0.00	1,648.66
1GC151	John C Rouman Classical Lectur	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC151	John C Rouman Classical Lectur	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC153	Class of 1958 Music Fund	UCMUSI	Music	650.00	54.60	3,218.68	0.00	0.00	3,923.28
1GC158	Terry-Seiler-Verrette Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1GC158	Terry-Seiler-Verrette Fund	UCMUSI	Music	7,612.61	621.72	43,589.21	0.00	0.00	51,823.54
1GC158	Terry-Seiler-Verrette Fund	UCTJAZ	Traditional Jazz Program	800.00	67.20	0.00	0.00	0.00	867.20
1GC162	Leland Fund for Performing Art	UCCELB	Celebrity Series	0.00	0.00	4,588.28	0.00	0.00	4,588.28
1GC164	John T Holden Memorial Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	4,004.90	0.00	0.00	4,004.90
1GC166	Rines Art Exhibition Fund	UCARGL	Museum of Art	0.00	0.00	959.53	0.00	0.00	959.53
1GC171	Mary H Blum End Lecture Series	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1GC171	Mary H Blum End Lecture Series	UCPSYC	Psychology	0.00	0.00	150.00	0.00	0.00	150.00
1GC172	Cleveland Howard Choral Music	UCMUSI	Music	0.00	0.00	230.00	0.00	0.00	230.00
1GC174	Jeanne Brandon Fund for Music	UCMUSI	Music	0.00	0.00	1,150.00	0.00	0.00	1,150.00
1GC184	Lamberton Social Justice Prof	UCJUST	Justice Studies Program	5,681.41	2,272.51	0.00	0.00	0.00	7,953.92
1GC189	William Wallace Memorial Fund	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1GC200	Project Search	UCEDUC	Education	0.00	0.00	16,654.74	0.00	0.00	16,654.74
1GC208	Summer Youth Music School Gifts	UCMUSI	Music	0.00	0.00	10,250.00	0.00	0.00	10,250.00
1GC208	Summer Youth Music School Gifts	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1GC213	Carney Resrch-Literacy & Childr Lit	UCCLINJ	The Carsey School	0.00	0.00	623.85	0.00	0.00	623.85
1GC213	Carney Resrch-Literacy & Childr Lit	UCEDUC	Education	210.00	17.64	697.23	0.00	0.00	924.87
1GC221	Hayes Professorship	UCHCTR	Center for the Humanities	16,779.68	3,214.81	32,504.23	0.00	0.00	52,498.72
1GC229	Carsey Social Innovation Interns	UCCLINJ	The Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
1GC230	Angelo Kontarinis History Fund	UCHIST	History	0.00	0.00	500.00	0.00	0.00	500.00
1GC232	Italian Studies Quasi Endowment	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	976.02	0.00	0.00	976.02
1GC232	Italian Studies Quasi Endowment	UCFI00	French & Italian	0.00	0.00	899.97	0.00	0.00	899.97
1GC236	John Edwards University Prize Plays	UCTHDA	Theatre & Dance	4,000.00	336.00	0.00	0.00	0.00	4,336.00
1GC243	RGSCP Fund	UCCLHU	Classics, Humanities & Ital Studies	125,608.76	35,924.20	70,914.85	0.00	0.00	232,447.81
1GC245	MFA Program Gift Fund	UCENGL	English	4,994.95	419.58	3,249.47	0.00	0.00	8,664.00
1GC261	UNH Community Literacy Center	UCEDUC	Education	0.00	0.00	1,857.42	0.00	0.00	1,857.42
1GD070	R Davison Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD072	Waite Professorship	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD102	Me Moon Buggy Team	UDME00	Mechanical Engineering	0.00	0.00	21,326.51	0.00	0.00	21,326.51
1GD130	Pollution Prevention Gift Account	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
1GD141	Endowed Fund for Mech Engineering	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD144	GEBCO Program Gift Fund	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1GD145	Craig West Undergrad. Prof. Dev.	UDCHEM	Chemistry	1,472.74	123.71	952.76	0.00	0.00	2,549.21
1GD150	ENE Undergraduate Degree Program	UDDINT	Dean's Office - CEPS Instruction	0.00	0.00	(424.48)	0.00	0.00	(424.48)
1GD168	Chemistry Undrgrad. Research Fellow	UDCHEM	Chemistry	4,258.01	357.66	0.00	0.00	0.00	4,615.67
1GD171	LaMattina Family Graduate Lecturesh	UDCHEM	Chemistry	0.00	0.00	383.16	0.00	0.00	383.16
1GD181	Computer Science Undergrad Research	UDCS00	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GD196	Marty Richmond Lecture Series Fund	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD209	Tech Camp Gift Fund	UDDEAN	Dean's Office - CEPS	7,950.20	667.82	8,779.56	0.00	0.00	17,397.58
1GD209	Tech Camp Gift Fund	UDTCFT	Tech Camp Tech For Teachers	2,125.00	178.50	0.00	0.00	0.00	2,303.50
1GD215	NHCF CEPS Summer Fellowships	UDDEAN	Dean's Office - CEPS	2,000.00	0.00	5,201.25	0.00	0.00	7,201.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1GD218	New England Fall Astronomy Festival	UDPHYS	Physics	0.00	0.00	9,419.88	0.00	0.00	9,419.88
1GE002	John A. Beckett Writing Prize	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE003	James R Carter Professorship	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE008	W Patrick Carlson Memorial Fund	UEDEAN	Dean's Office	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE009	PAUL - Hospitality Mgmt Program	UEHMGT	Hospitality Management	0.00	0.00	1,218.19	0.00	0.00	1,218.19
1GE017	Va Paul Dee Professorship	UEDEAN	Dean's Office	20,000.44	1,679.80	0.00	0.00	0.00	21,680.24
1GE017	Va Paul Dee Professorship	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE026	Albin Entrepreneurship Fund	UEWBSC	Business Service Center	0.00	0.00	100.00	0.00	0.00	100.00
1GE036	Mel Rines Student Angel Investment	UEDEAN	Dean's Office	0.00	0.00	205.98	0.00	0.00	205.98
1GE036	Mel Rines Student Angel Investment	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE037	Reginald F Atkins Chair	UEDEAN	Dean's Office	121,955.16	39,812.34	7,814.80	0.00	0.00	169,582.30
1GE060	Dwayne Wrightsman Prof./Finance	UEDEAN	Dean's Office	18,000.12	1,512.00	0.00	0.00	0.00	19,512.12
1GE061	Hospitality Mgmt Student Developmnt	UEHMGT	Hospitality Management	0.00	0.00	891.00	0.00	0.00	891.00
1GE067	JA Hogan Distinguished Visiting Pro	UEDEAN	Dean's Office	0.00	0.00	60,202.67	0.00	0.00	60,202.67
1GE067	JA Hogan Distinguished Visiting Pro	UEECON	Economics	10,000.22	839.91	0.00	0.00	0.00	10,840.13
1GE067	JA Hogan Distinguished Visiting Pro	UEHMGT	Hospitality Management	0.00	0.00	(17,000.00)	0.00	0.00	(17,000.00)
1GE078	Friends of MSA Program	UEACFI	Accounting and Finance	0.00	0.00	639.60	0.00	0.00	639.60
1GE082	Gift Fund-Hospitality Gourmt Dinner	UEHMGT	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE093	Todd Crockett Professorship - Econ.	UEDEAN	Dean's Office	10,000.00	840.00	0.00	0.00	0.00	10,840.00
1GE097	Stebbins Family Hospitality Fund	UEHMGT	Hospitality Management	0.00	0.00	8,545.00	0.00	0.00	8,545.00
1GE099	Paul Fund for Innovation	UEDEAN	Dean's Office	111,201.55	16,850.39	50,594.70	0.00	0.00	178,646.64
1GE099	Paul Fund for Innovation	UEDSCI	Decisions Sciences	100,000.10	39,999.96	0.00	0.00	0.00	140,000.06
1GE099	Paul Fund for Innovation	UEHMGT	Hospitality Management	225.00	0.00	0.00	0.00	0.00	225.00
1GE099	Paul Fund for Innovation	UEMKTG	Marketing	120,000.00	48,000.00	0.00	0.00	0.00	168,000.00
1GF029	The McKerley Hi-Tech Classroom	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	13,334.56	0.00	0.00	13,334.56
1GR009	Class Of 1937 PrOfessorship	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR032	Anderson Family Fund-Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRPEC	UNHI Entrepreneurship Center	URRIPM	UNH Innovation	19,090.93	1,603.64	4,591.72	0.00	0.00	25,286.29
1GX010	CE Gifts 4-H Foundation	UXFHYD	4-H Youth Development	0.00	0.00	627.80	0.00	0.00	627.80
1GZ032	ANDERSON FAMILY FUND-MARINE PROGRAM	UZMSAD	SMSOE Administration	250.00	0.00	115.10	0.00	0.00	365.10
1GZ144	GEBCO Program Gift Fund	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	7,302.28	0.00	0.00	7,302.28
1U0ADJ	UNH Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(132,170.32)	0.00	0.00	(132,170.32)
1UA000	Acad Affairs Educational & General	UAAIRR	Air Force ROTC	35,167.49	13,553.68	6,229.65	0.00	0.00	54,950.82
1UA000	Acad Affairs Educational & General	UAARMR	Army ROTC	1,637.37	0.00	11,273.06	0.00	0.00	12,910.43
1UA000	Acad Affairs Educational & General	UACARS	Carsey School	28,436.42	11,366.65	23.00	0.00	0.00	39,826.07
1UA000	Acad Affairs Educational & General	UACIEA	CIE IA Courses & Programs Abroad	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UADISC	Discovery Program	117,657.37	31,480.13	8,921.13	0.00	0.00	158,058.63
1UA000	Acad Affairs Educational & General	UAENDG	PI Daniel Gordon	(222.95)	0.00	0.00	0.00	0.00	(222.95)
1UA000	Acad Affairs Educational & General	UAGGEO	Geospatial Science	11,339.65	4,535.86	0.00	0.00	0.00	15,875.51
1UA000	Acad Affairs Educational & General	UAGINS	Dean's Office Instructional	61,707.62	168.00	24,301.50	0.00	0.00	86,177.12
1UA000	Acad Affairs Educational & General	UAGMDP	Development Policy and Practice	134,475.84	21,066.07	29,118.27	0.00	0.00	184,660.18
1UA000	Acad Affairs Educational & General	UAHCEP	Professional Development GRAD	483,122.95	61,621.79	349,303.41	0.00	0.00	894,048.15
1UA000	Acad Affairs Educational & General	UAHCRD	Acad Year Non-degree Credit Enr Exp	0.00	0.00	45,710.40	0.00	0.00	45,710.40
1UA000	Acad Affairs Educational & General	UAHCSS	Summer Session	0.00	0.00	72,982.95	0.00	0.00	72,982.95
1UA000	Acad Affairs Educational & General	UAHONP	Honors Program	221,097.99	67,022.86	14,819.33	0.00	0.00	302,940.18
1UA000	Acad Affairs Educational & General	UAUGRE	Undergrad Research Opp Program	172,790.51	60,606.53	76,039.22	0.00	0.00	309,436.26
1UA000	Acad Affairs Educational & General	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UAPPD	Acad Affairs Prepaids	UAHCEP	Professional Development GRAD	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBBIBI	Biology Core Courses	0.00	0.00	21,247.11	0.00	0.00	21,247.11

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UB000	COLSA General Fund	UBBIEQ	Equine Sciences	0.00	0.00	612.74	0.00	0.00	612.74
1UB000	COLSA General Fund	UBBIOL	Biological Sciences	3,571,840.44	1,229,175.02	186,270.13	0.00	0.00	4,987,285.59
1UB000	COLSA General Fund	UBBIPB	Plant Biology	0.00	0.00	31,360.78	0.00	0.00	31,360.78
1UB000	COLSA General Fund	UBBIZO	Zoology	0.00	0.00	29,553.21	0.00	0.00	29,553.21
1UB000	COLSA General Fund	UBDBMT	Biometrics Program	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBDINS	Instructional Costs	15,390.00	6,002.00	0.00	0.00	0.00	21,392.00
1UB000	COLSA General Fund	UBFMEQ	Equine Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBMCBC	Biochem,Molecular & Cellular Biolog	0.00	0.00	72,109.38	0.00	0.00	72,109.38
1UB000	COLSA General Fund	UBMCBS	Molecular, Cellular, & Biomedical	4,450,644.55	1,473,402.36	34,493.80	0.00	0.00	5,958,540.71
1UB000	COLSA General Fund	UBMCDP	Dietetics Program	64,043.59	7,984.99	28,686.95	0.00	0.00	100,715.53
1UB000	COLSA General Fund	UBMCGE	Genetics	0.00	0.00	7,492.33	0.00	0.00	7,492.33
1UB000	COLSA General Fund	UBMCML	Biomedical Science	578.27	0.00	142,724.74	0.00	0.00	143,303.01
1UB000	COLSA General Fund	UBMCNL	Nutrition Lab	910.00	76.44	1,497.12	0.00	0.00	2,483.56
1UB000	COLSA General Fund	UBMCNU	Nutrition	0.00	0.00	36,066.60	0.00	0.00	36,066.60
1UB000	COLSA General Fund	UBNREN	Natural Resources & The Environment	3,301,354.94	1,141,118.15	113,436.17	0.00	0.00	4,555,909.26
1UB000	COLSA General Fund	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSAN	Applied Animal Sciences	87,857.75	7,188.10	28,900.77	0.00	0.00	123,946.62
1UB000	COLSA General Fund	UBTSAS	Thompson School of Applied Science	2,363,726.87	923,423.42	129,976.66	0.00	0.00	3,417,126.95
1UB000	COLSA General Fund	UBTSBM	Applied Business Management	17,288.14	1,434.72	5,340.14	0.00	0.00	24,063.00
1UB000	COLSA General Fund	UBTSCS	TSAS Community Service & Leadership	15,794.10	1,090.66	3,725.76	0.00	0.00	20,610.52
1UB000	COLSA General Fund	UBTSCT	Civil Technology	20,222.33	1,591.18	32,290.15	0.00	0.00	54,103.66
1UB000	COLSA General Fund	UBTSFS	Culinary Arts & Nutrition	38,256.69	3,026.94	51,792.44	0.00	0.00	93,076.07
1UB000	COLSA General Fund	UBTSFT	Forest Technology	13,369.65	289.22	11,657.38	0.00	0.00	25,316.25
1UB000	COLSA General Fund	UBTSHT	Horticultural Technology	29,455.30	2,394.47	44,899.24	0.00	0.00	76,749.01
1UB000	COLSA General Fund	UBTSVT	Vet Tech Program	27,158.28	2,243.75	15,194.21	0.00	0.00	44,596.24
1UB000	COLSA General Fund	UBXHST	Historical Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFARM	Farms	0.00	0.00	0.00	0.00	0.00	0.00
1UB025	COLSA Farms	UBFMEQ	Equine Center	231,256.81	62,778.52	144,859.52	0.00	0.00	438,894.85
1UB025	COLSA Farms	UBFMHS	Horse Shows - Trials and Dressage	32,909.49	10,107.57	79,921.40	0.00	0.00	122,938.46
1UBSEQ	Ecoquest	UBNREN	Natural Resources & The Environment	8,000.17	672.07	1,072,693.62	0.00	0.00	1,081,365.86
1UC000	COLA Educational and General	UCANTH	Anthropology	705,501.08	268,393.91	23,419.56	0.00	0.00	997,314.55
1UC000	COLA Educational and General	UCARTS	Art and Art History	1,492,672.97	559,191.37	108,332.28	0.00	0.00	2,160,196.62
1UC000	COLA Educational and General	UCCLHU	Classics, Humanities & Ital Studies	1,027,034.15	394,211.88	21,796.09	0.00	0.00	1,443,042.12
1UC000	COLA Educational and General	UCCMNO	Communication	1,456,608.88	561,348.25	29,191.04	0.00	0.00	2,047,148.17
1UC000	COLA Educational and General	UCDINT	COLA Instructional	371,960.67	134,433.03	161,542.47	0.00	0.00	667,936.17
1UC000	COLA Educational and General	UCEDJC	PI Jade Caines	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCEDUC	Education	2,768,157.22	932,981.50	65,825.52	0.00	0.00	3,766,964.24
1UC000	COLA Educational and General	UCENGL	English	4,843,917.95	1,640,010.54	120,726.84	0.00	0.00	6,604,655.33
1UC000	COLA Educational and General	UCGEOG	Geography	291,757.00	102,563.54	27,961.70	0.00	0.00	422,282.24
1UC000	COLA Educational and General	UCGMED	Teacher Education CPS	(178.50)	0.00	0.00	0.00	0.00	(178.50)
1UC000	COLA Educational and General	UCHCTR	Center for the Humanities	150,488.50	58,615.72	36,559.52	0.00	0.00	245,663.74
1UC000	COLA Educational and General	UCHIST	History	2,405,479.34	850,994.11	38,867.90	0.00	0.00	3,295,341.35
1UC000	COLA Educational and General	UCHUMA	Humanities Program	484.74	40.72	597.76	0.00	0.00	1,123.22
1UC000	COLA Educational and General	UCIPAS	PI Andrew Smith	0.00	0.00	(400.00)	0.00	0.00	(400.00)
1UC000	COLA Educational and General	UCIPJW	Justice Works	130,243.88	52,062.17	(50,455.56)	0.00	0.00	131,850.49
1UC000	COLA Educational and General	UCJLST	Justice Studies Program	215,788.60	48,565.86	12,315.84	0.00	0.00	276,670.30
1UC000	COLA Educational and General	UCLLAC	Languages, Literatures, & Cultures	2,255,599.71	841,052.95	33,657.39	0.00	0.00	3,130,310.05
1UC000	COLA Educational and General	UCMALS	MALS Program	29,458.99	7,043.80	7,900.32	0.00	0.00	44,403.11
1UC000	COLA Educational and General	UCMUCN	Ensembles and Concerts	6,495.00	545.58	9,497.87	0.00	0.00	16,538.45

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UC000	COLA Educational and General	UCMUSI	Music	2,323,469.08	853,441.52	86,973.82	0.00	0.00	3,263,884.42
1UC000	COLA Educational and General	UCPHIL	Philosophy	1,349,176.13	528,352.52	22,939.71	0.00	0.00	1,900,468.36
1UC000	COLA Educational and General	UCPOLT	Political Science	1,393,704.50	526,494.68	145,560.38	0.00	0.00	2,065,759.56
1UC000	COLA Educational and General	UCPSYC	Psychology	3,105,879.59	1,035,495.55	99,688.64	0.00	0.00	4,241,063.78
1UC000	COLA Educational and General	UCPYSK	PI Sergios Charntikov	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSADM	COLA Study Away Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCSOSC	Sociology	1,613,230.89	550,344.17	33,485.36	0.00	0.00	2,197,060.42
1UC000	COLA Educational and General	UCTHDA	Theatre & Dance	1,397,335.02	544,144.32	52,604.81	0.00	0.00	1,994,084.15
1UC000	COLA Educational and General	UCTHTR	University Theatre	10,494.08	394.36	91,863.48	0.00	0.00	102,751.92
1UC000	COLA Educational and General	UCWS00	Women's Studies Program	401,677.64	141,406.85	10,274.61	0.00	0.00	553,359.10
1UC001	CPS Education Program	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UC001	CPS Education Program	UCGMED	Teacher Education CPS	221,454.70	51,002.83	158,480.52	0.00	0.00	430,938.05
1UC002	CPS MPA Program	UCGMPA	Public Administration CPS	106,714.98	22,573.67	59,228.73	0.00	0.00	188,517.38
1UC101	Scholars as Educators Program	UCEDLT	Live Learn & Teach Program	0.00	0.00	708.71	0.00	0.00	708.71
1UC102	English as a Second Language	UCESL0	English as a Second Language	1,303,325.41	405,730.34	115,600.67	0.00	0.00	1,824,656.42
1UC103	NH Literacy Institute	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UC103	NH Literacy Institute	UCSSCL	Summer Studies in Composition	215,639.76	54,528.00	49,214.10	0.00	0.00	319,381.86
1UCPPD	COLA General Prepaids	UCANTH	Anthropology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCARTS	Art and Art History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMNO	Communication	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCDINT	COLA Instructional	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCEDUC	Education	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCESL0	English as a Second Language	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGEOG	Geography	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGMED	Teacher Education CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCGMPA	Public Administration CPS	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHCTR	Center for the Humanities	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCHUMA	Humanities Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCJUST	Justice Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCMUSI	Music	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPHIL	Philosophy	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSOSC	Sociology	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSSCL	Summer Studies in Composition	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCSYMS	Summer Youth Music School	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCTHDA	Theatre & Dance	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepaids	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSBA	Budapest Fld Studies-Art & Culture	UCHUMA	Humanities Program	2,000.00	168.01	0.00	0.00	0.00	2,168.01
1UCSBE	Belize Teacher Program	UCEDUC	Education	8,000.00	672.00	20,072.23	0.00	0.00	28,744.23
1UCSBF	Archeology Field School -Belize	UCANTH	Anthropology	16,470.00	1,383.48	31,915.98	0.00	0.00	49,769.46
1UCSBL	Berlin Study Abroad	UCGRMN	German	8,099.99	680.39	20,039.99	0.00	0.00	28,820.37
1UCSBU	Budapest Justice Studies Program	UCBPST	Budapest Exchange Program	13,427.80	4,739.10	81,538.58	0.00	0.00	99,705.48
1UCSCA	Cambridge Univ in England	UCENCB	Cambridge Program	28,830.00	2,421.72	140,475.55	0.00	0.00	171,727.27

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2015 Fiscal Period 14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UCSCH	China Study Abroad	UCLLAC	Languages, Literatures, & Cultures	21,029.09	5,378.10	13,230.70	0.00	0.00	39,637.89
1UCSCR	Costa Rica Study Away	UCPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UCSDI	Dijon Study Away	UCFI00	French & Italian	3,697.73	310.62	65,626.45	0.00	0.00	69,634.80
1UCSGH	Ghana Study Away	UCHCTR	Center for the Humanities	23,815.00	2,000.46	1,512.79	0.00	0.00	27,328.25
1UCSGR	Granada Study Abroad	UCSPAN	Spanish	18,883.42	5,183.37	123,847.71	0.00	0.00	147,914.50
1UCSIT	Italy Study Abroad	UCCLHU	Classics, Humanities & Ital Studies	0.00	0.00	0.00	0.00	0.00	0.00
1UCSIT	Italy Study Abroad	UCFI00	French & Italian	56,550.02	4,750.20	294,105.84	0.00	0.00	355,406.06
1UCSLE	London Experience Study Away	UCTHDA	Theatre & Dance	11,620.00	976.08	19,703.21	0.00	0.00	32,299.29
1UCSLE	London Experience Study Away	UCTHTR	University Theatre	0.00	0.00	971.37	0.00	0.00	971.37
1UCSLO	UNH London Program	UCLNDN	London Program	33,490.71	10,236.36	603,426.71	0.00	0.00	647,153.78
1UCSLT	London Travel Writing Program	UCENGL	English	8,610.00	723.24	12,441.18	0.00	0.00	21,774.42
1UCSME	Mexico Summer Study Away	UCSPAN	Spanish	4,000.02	336.01	37,424.07	0.00	0.00	41,760.10
1UCSMO	Moscow Study Abroad	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	362.78	0.00	0.00	362.78
1UCSPD	COLA Study Away Prepaid Expenses	UCENCB	Cambridge Program	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCGRMN	German	0.00	0.00	0.00	0.00	0.00	0.00
1UCSPD	COLA Study Away Prepaid Expenses	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1UCSRO	Rome Study Abroad Program	UCCLAS	Classics	17,720.02	1,488.49	39,792.28	0.00	0.00	59,000.79
1UCSRO	Rome Study Abroad Program	UCFI00	French & Italian	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UD0IAM	Integrated Applied Mathematics Prog	64,095.26	4,555.25	1,696.52	0.00	0.00	70,347.03
1UD000	CEPS Educational and General	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCE00	Civil and Environmental Engineering	2,425,694.30	845,622.20	91,729.69	0.00	0.00	3,363,046.19
1UD000	CEPS Educational and General	UDCEEB	PI- Erin Santini Bell	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDCHEM	Chemistry	2,657,114.86	755,263.37	319,876.62	0.00	0.00	3,732,254.85
1UD000	CEPS Educational and General	UDCL00	Computer Literacy Program	155,630.00	62,252.00	0.00	0.00	0.00	217,882.00
1UD000	CEPS Educational and General	UDCS00	Computer Science	2,022,504.62	685,607.40	147,540.54	0.00	0.00	2,855,652.56
1UD000	CEPS Educational and General	UDDINT	Dean's Office - CEPS Instruction	314,375.07	70,977.25	5,832.95	0.00	0.00	391,185.27
1UD000	CEPS Educational and General	UDEE00	Electrical & Computer Eng Dept	1,737,438.37	622,110.01	66,774.36	0.00	0.00	2,426,322.74
1UD000	CEPS Educational and General	UDESCI	Earth Sciences	1,440,788.36	493,144.63	80,624.29	0.00	0.00	2,014,557.28
1UD000	CEPS Educational and General	UDKE00	Chemical Engineering	1,163,306.95	400,514.40	86,452.49	0.00	0.00	1,650,273.84
1UD000	CEPS Educational and General	UDMA94	Mathematics Summer Institute	58,780.98	8,203.71	4,056.70	0.00	0.00	71,041.39
1UD000	CEPS Educational and General	UDMATH	Mathematics & Statistics	3,475,925.76	1,095,818.61	63,922.78	0.00	0.00	4,635,667.15
1UD000	CEPS Educational and General	UDME00	Mechanical Engineering	2,722,830.60	936,810.56	243,737.61	0.00	0.00	3,903,378.77
1UD000	CEPS Educational and General	UDMS00	Material Science Program	165,789.09	52,280.93	5,204.14	0.00	0.00	223,274.16
1UD000	CEPS Educational and General	UDMSCA	PI Carmela Amato-Wierda	0.00	0.00	45.04	0.00	0.00	45.04
1UD000	CEPS Educational and General	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDPHYJ	Physics - Joint Positions	14,999.99	1,260.09	0.00	0.00	0.00	16,260.08
1UD000	CEPS Educational and General	UDPHYJ	Physics	2,686,037.09	917,507.44	91,415.16	0.00	0.00	3,694,959.69
1UD000	CEPS Educational and General	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDPPD	CEPS General Prepays	UDSUMR	CEPS- Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
1UDS00	CEPS Exchange Programs	UDBUTE	CEPS/BUTE Exchange Program	0.00	0.00	0.00	0.00	0.00	0.00
1UE000	PAUL Education and General	UEACFI	Accounting and Finance	2,505,881.85	933,293.94	201,867.17	0.00	0.00	3,641,042.96
1UE000	PAUL Education and General	UEACFX	ACFI Dept Budget	175.00	14.70	38,602.97	0.00	0.00	38,792.67
1UE000	PAUL Education and General	UECOMM	Communications Department	183,976.74	57,761.03	29,800.50	0.00	0.00	271,538.27
1UE000	PAUL Education and General	UEDINT	Instructional	64,131.70	25,399.64	223,784.74	0.00	0.00	313,316.08
1UE000	PAUL Education and General	UEDSCI	Decisions Sciences	1,835,948.77	691,755.32	5,075.94	0.00	0.00	2,532,780.03
1UE000	PAUL Education and General	UEDSCX	Dec Sci Dept Budget	12,920.00	1,085.28	20,901.52	0.00	0.00	34,906.80
1UE000	PAUL Education and General	UEECNX	Econ Dept Budget	30,721.80	2,561.66	39,211.01	0.00	0.00	72,494.47
1UE000	PAUL Education and General	UEECOG	HMG T ECOG Program	28,358.63	10,705.79	2,149.21	0.00	0.00	41,213.63



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UZ000	EOS Educational and General	UZDINT	EOS Instructional	1,200.00	468.00	0.00	0.00	0.00	1,668.00
1WU106	UNH - GASB 45	UUXAL1	Functional Alloc - Instruction	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Instruction</b>				<b>99,775,146.34</b>	<b>34,399,833.89</b>	<b>15,973,469.26</b>	<b>666.29</b>	<b>0.00</b>	<b>150,149,115.78</b>
<b>Research &amp; Sponsored Programs</b>									
110049	Us Dept of Agriculture for Ser	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
110053	LUTEIN BIOAVAILABILITY	UBPBDK	PI Dean Kopsell	0.00	0.00	0.00	0.00	0.00	0.00
110124	Effects of Invasive Plants	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
110133	CK 8-18 Filaments in the Ovary	UBASDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
110137	Forest Mgmt for Amphibians	UBNRKB	PI Kimberly Babbitt	0.00	0.00	0.00	0.00	0.00	0.00
110145	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110146	NSRC Administration	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110147	Forest Health and Remote Sense	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110148	Subaward Holding Account	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110150	New England Forest Health	UZCXAR	PI Andrew Richardson	0.00	0.00	0.00	0.00	0.00	0.00
110151	New England Forest Health	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110152	Ground Based Lidar	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110153	Comparative Genomics, Fragaria	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
110159	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110161	NRCS Oyster Conservationists	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
110162	Photorhabdus Pathogenesis	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110163	Berry's Brook Restoration	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110164	Regional Soil Database	UZCXMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
110165	Forest C Study at Multi-Scales	UBNRDL	PI Daolan Zheng	0.00	0.00	0.00	0.00	0.00	0.00
110166	NSRC 2009-14 Admin	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110167	NSRC 2009-14 External Subs	UBNRJJ	PI John Aber	0.00	0.00	0.00	0.00	0.00	0.00
110168	Tree Ring Oxygen Isotopes	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
110170	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110171	Carbon Accounting Toolkit	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110173	Endogenous Egyptian Frankia	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110174	Gas Dynamics in SE Forests	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
110175	The Carsey Institute	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110179	Sampling for Biosecurity	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110180	Plant Microbe Interactions	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
110180	Plant Microbe Interactions	UBMCTL	PI Thomas Laue	0.00	0.00	0.00	0.00	0.00	0.00
110181	Studio Soils	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
110182	Forest Service JVA - Brissette	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110183	USDA NSRC Admin	UBNRWM	PI William Mcdowell	14,091.69	3,945.78	4,509.53	0.00	0.00	22,547.00
110184	USDA NSRC - Subawards	UBNRWM	PI William Mcdowell	0.00	0.00	17,108.16	0.00	0.00	17,108.16
110186	Manipulating Host & Mate-Findg	UXAGAE	PI Alan Eaton	0.00	0.00	(0.27)	0.00	0.00	(0.27)
110187	Conservation Innovation Grant	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110188	Field Office Grad & Undergrad	UUCWSP	College Work Study Program	2,477.37	0.00	0.00	0.00	0.00	2,477.37
110189	Winter Moth in New England	UBNRTL	PI Thomas Lee	0.00	0.00	0.00	0.00	0.00	0.00
110190	Res Priorities-Stakehold Need	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
110191	Applied GeoSolutions Subaward	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
110192	FIA Sampling at Bartlett	UZCXSO	PI Scott Ollinger	10,724.57	1,107.65	7,634.77	0.00	0.00	19,466.99
110192	FIA Sampling at Bartlett	UZESSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110193	Tropical Peatlands Carbon	UZCXSF	PI Stephen Frothingham	57,573.79	4,458.96	2,683.58	0.00	0.00	64,716.33

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
110194	Community Resilience in Oregon	UCGEJH	PI Joel Hartter	14,044.99	1,303.80	20,383.48	0.00	0.00	35,732.27
110195	Organic Needs Assessment	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
110196	NH Crop Ins Ed 2010-11	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110198	GBE Contribution Agreement	UBBIGM	PI Gregg E Moore	664.06	55.78	71.99	0.00	0.00	791.83
110199	Community & Environment (CERA)	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
110200	Antimicrobial Coatings	UDMSWM	PI Weihua Ming	0.00	0.00	0.00	0.00	0.00	0.00
110201	Dairy Farming Gas Emissions	UZCXRV	PI Ruth Varner	5,328.13	599.74	23,163.22	0.00	0.00	29,091.09
110202	Telemedicine in NH Pilot	UK1ASV	Network NH Now	0.00	0.00	0.00	0.00	0.00	0.00
110203	USDA NSRC - Admin Fund	UBNRWM	PI William Mcdowell	20,165.89	5,094.13	6,314.97	0.00	0.00	31,574.99
110204	USDA NSRC - Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	36,180.09	0.00	0.00	36,180.09
110205	Molecular & Biochemical Signal	UBBISM	PI Subhash Minocha	4,679.00	360.30	551.40	0.00	0.00	5,590.70
110206	Resource Management and 2010	UCSOKJ	PI Kenneth Johnson	32,050.30	4,698.30	1,253.33	0.00	0.00	38,001.93
110207	TEUs on the WMNF	UBNRMD	PI Mark Ducey	29,262.39	1,864.56	22,871.55	0.00	0.00	53,998.50
110209	Assisting Dairy Producers	UBBIAB	PI Alan L Baker	0.00	0.00	0.00	0.00	0.00	0.00
110209	Assisting Dairy Producers	UBBIAN	PI Andre Brito	77,862.45	11,442.44	526,708.56	0.00	0.00	616,013.45
110210	Buy Local Produced Lumber	UXFRSS	PI Sarah Smith	0.00	0.00	0.00	0.00	0.00	0.00
110211	EFRP Cheshire Disaster ID 1471	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110212	EFRP Grafton1 Disaster ID 1472	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110213	EFRP Coos Disaster ID 1478	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110214	EFRP Grafton2 Disaster ID 1477	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110215	NE Cottontail Habitat	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
110216	Using Groups to Reduce Invasiv	UXFRKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
110217	The Courage to Care	UXFMMS	PI Malcolm Smith	0.00	0.00	0.00	0.00	0.00	0.00
110218	NH Crop Ins Risk Mgt., 11-12	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110219	Maxium SDI	UBNRMD	PI Mark Ducey	3,418.58	265.11	1,474.00	0.00	0.00	5,157.69
110220	Habitat Evaluation of NEC	UBNRJL	PI John Litvaitis	9,354.89	712.21	4,817.18	0.00	0.00	14,884.28
110221	USDA NSRC Admin	UBNRWM	PI William Mcdowell	11,643.27	3,861.05	8,068.84	0.00	0.00	23,573.16
110222	NSRC Subaward Fund	UBNRWM	PI William Mcdowell	0.00	0.00	9,211.68	0.00	0.00	9,211.68
110223	USDA Forest Service NE Area	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
110224	Evapotranspiration Declines	UBNRHA	PI Heidi Asbjornsen	13,847.36	3,945.62	12,153.09	0.00	0.00	29,946.07
110225	Landscape Carbon Lidar	UBNRMD	PI Mark Ducey	4,592.92	0.00	83.95	0.00	0.00	4,676.87
110226	Ecanusa Conference	UBNRTH	PI Theodore Howard	4,968.46	0.00	0.00	0.00	0.00	4,968.46
110227	Northern Forest Ecosystems	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESAO	Andrew Ouimette	0.00	0.00	0.00	0.00	0.00	0.00
110227	Northern Forest Ecosystems	UZESSO	PI Scott Ollinger	11,144.64	4,146.07	1,675.48	0.00	0.00	16,966.19
110228	Belowground Competition	UZESAO	Andrew Ouimette	1,607.50	0.00	13,755.05	0.00	0.00	15,362.55
110229	Forest Structure	UZESMP	PI Michael Palace	19,444.99	3,438.69	17,040.04	0.00	0.00	39,923.72
110230	Maple Sap Chemistry	UDCHST	PI Sterling Tomellini	0.00	0.00	1,306.80	0.00	0.00	1,306.80
110231	NH Crop Ins. Risk Mgt., 12-13	UXAGMS	PI Michael Sciabarrasi	0.00	0.00	0.00	0.00	0.00	0.00
110232	BEF and MEF Inventory	UBNRMD	PI Mark Ducey	26,639.14	1,217.30	2,214.89	0.00	0.00	30,071.33
110233	Smart Forest	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110234	Forest Service Supplement	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
110235	Forest Carbon Isotope Studies	UZESSO	PI Scott Ollinger	26,005.61	10,002.00	5,325.15	0.00	0.00	41,332.76
110236	White Pine Needle Damage	UBBIKB	PI Kirk Broders	13,178.58	1,014.75	7,067.17	0.00	0.00	21,260.50
110237	USDA NSRC Administration	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
110238	NSRC Subaward Projects	UBNRWM	PI William Mcdowell	0.00	0.00	6,644.52	0.00	0.00	6,644.52
110239	NSRC Real Time Sensor	UZESMM	PI Mary Martin	6,268.97	1,116.88	118.00	0.00	0.00	7,503.85
110240	NH Stewardship Network	UXNTMC	PI Malin Clyde	49,332.22	8,731.45	28,729.15	0.00	0.00	86,792.82
110241	Forage-Cover Crop Demos	UBBIH	PI Iago Hale	959.48	173.63	4,606.46	0.00	0.00	5,739.57

























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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111D04	Lobsters in Great Bay	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D05	Lobster Larvae	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D06	Deep Water Shrimp Trawl	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
111D07	Juvenile Lobster Collectors	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D08	Brian Doyle Fellowship 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D09	Ocean Project Course YR 2	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D10	NHSG 2010 Aquaculture Research	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D11	NH Sea Grant Shiptime 2011	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D12	2011-12 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D13	Wan-Jean Lee Knauss Fellowship	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D14	Hydrographic Training	UDOMSD	PI Semme Dijkstra	0.00	0.00	0.00	0.00	0.00	0.00
111D15	M Walsh Knauss Fellowship 2012	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D16	Regulatory Design of Fishing	UBNRKC	PI Kelly Cullen	0.00	0.00	0.00	0.00	0.00	0.00
111D17	Putting Mittens on a Crab	UXWMMW	PI Mark Wiley	6,000.60	2,310.33	10,306.12	0.00	0.00	18,617.05
111D18	Ecological Genomics of Mussels	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
111D19	Oyster Shell Recycling 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
111D20	Program MGT. 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D21	Lamprey Nutrient Sensors	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
111D22	Estuarine Lobsters	UBBIWW	PI Winsor Watson	830.77	65.47	788.16	0.00	0.00	1,684.40
111D23	Coastal Communities 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	0.00	0.00	0.00	0.00
111D24	Climate Adaptation 2012-13	UXWMJP	PI Julia Peterson	0.00	0.00	448.96	0.00	0.00	448.96
111D25	SG Extension 2012-2013	UXWMKL	PI Kenneth Lavalley	0.00	0.00	268.67	0.00	0.00	268.67
111D26	Sea Grant Education 2012-13	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
111D27	Communications Program 2012-13	URSGSA	PI Steven Adams	0.00	0.00	262.30	0.00	0.00	262.30
111D28	Interactions In Oysters	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
111D29	NH Seafood Alternative Markets	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
111D30	Alewife Culture	UBBIDB	PI David Berlinsky	0.00	0.00	11,002.01	0.00	0.00	11,002.01
111D31	Undergrad Opportunity 2012-20	UBBILH	PI Larry G Harris	0.00	0.00	2,458.29	0.00	0.00	2,458.29
111D32	Watson Development 2012	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
111D33	Lamprey Nutrient Sensors	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
111D34	CSF Workshop	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D35	NIST SURF	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
111D36	Development 2012-2013	URSGJP	PI Jonathan Pennock - Sea Grant	21.61	8.31	0.00	0.00	0.00	29.92
111D37	Brian Doyle Fellowship 2012-13	URSGJP	PI Jonathan Pennock - Sea Grant	860.27	0.00	328.63	0.00	0.00	1,188.90
111D38	Shoals Seabird Study	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
111D40	IEEE 1588 Power Profile Test	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
111D41	2012-13 Great Bay SWMP	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D42	Public Perceptions Puget Sound	UCSOTS	PI Thomas Safford	0.00	0.00	0.00	0.00	0.00	0.00
111D43	Flounder-Develop Award 2012	UBBIEF	PI Elizabeth Fairchild	0.00	0.00	0.00	0.00	0.00	0.00
111D44	FEE Network Meeting	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D45	Coastal Volunteer	URSGJP	PI Jonathan Pennock - Sea Grant	(230.00)	(88.58)	(82.83)	0.00	0.00	(401.41)
111D46	Minibus Regional Catch	UZOPCG	PI Christopher Glass	11,279.26	897.42	9,506.55	0.00	0.00	21,683.23
111D47	Planning for Climate Change	UZESPK	PI Paul Kirshen	124,345.49	22,848.25	82,160.42	0.00	0.00	229,354.16
111D48	2012-2017 CRRS Admin	UDCENK	PI Nancy Kinner	68,632.39	4,574.20	148,944.17	69.44	0.00	222,220.20
111D49	Arctic Communities Workshop	UDCENK	PI Nancy Kinner	49,962.88	11,611.28	16,242.68	0.00	0.00	77,816.84
111D50	Erma 2012-2017	UDCENK	PI Nancy Kinner	0.00	0.00	202,988.25	0.00	0.00	202,988.25
111D51	Green Infrastructure	UDCEJH	PI James Houle	82,874.74	29,457.54	183,580.24	0.00	0.00	295,912.52
111D52	Planning for Climate Change	UCEDBM	PI Bruce Mallory	0.00	0.00	1.15	0.00	0.00	1.15

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
111D53	Modernize Shellfish Aquacultur	UBNRSJ	PI Stephen Jones	11,917.51	3,081.74	67,259.80	0.00	0.00	82,259.05
111D54	Harris Oostr Aquacultr Develop	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
111D55	Interactions in Oysters YR2	UBMCVC	PI Vaughn Cooper	0.00	0.00	(93.05)	0.00	0.00	(93.05)
111D56	Alewife Culture YR2	UBBIDB	PI David Berlinsky	9,375.72	378.19	17,862.10	0.00	0.00	27,616.01
111D57	NH Seafood Alternative YR2	UXRECF	PI Charles French	1,830.32	418.26	924.15	0.00	0.00	3,172.73
111D58	Estuarine Lobsters YR 2	UBBIWW	PI Winsor Watson	5,965.77	459.37	3,140.44	0.00	0.00	9,565.58
111D59	Lamprey Nutrient Sensors YR2	UBNRWW	PI Will Wollheim	22,269.62	8,566.92	22,829.30	0.00	0.00	53,665.84
111D60	SG Extension 2012-2013 YR2	UXWMKL	PI Kenneth Lavalley	40,431.28	15,557.59	511.70	0.00	0.00	56,500.57
111D61	Coastal Communities Yr2	UXWMJP	PI Julia Peterson	0.00	0.00	130.54	0.00	0.00	130.54
111D62	Climate Adaptation Yr2	UXWMJP	PI Julia Peterson	4,805.88	1,850.22	2,748.62	219.86	0.00	9,624.58
111D63	Sea Grant Extension Ed Yr2	UXWMMW	PI Mark Wiley	10,431.07	4,012.82	1,450.00	0.00	0.00	15,893.89
111D63	Sea Grant Extension Ed Yr2	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
111D65	Brian Doyle Fellowship 2013yr2	URSGJP	PI Jonathan Pennock - Sea Grant	5,274.49	0.00	2,014.85	0.00	0.00	7,289.34
111D66	Communications Program 2013yr2	URSGSA	PI Steven Adams	0.00	0.00	12,110.84	0.00	0.00	12,110.84
111D67	Program Mgt. Year 2	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	3,736.38	0.00	0.00	3,736.38
111D68	Development 2012-2013 YR2	URSGJP	PI Jonathan Pennock - Sea Grant	5,467.59	2,104.97	1,245.09	0.00	0.00	8,817.65
111D70	Microplastics Assessment	UXNTGB	PI Gabriela Bradt	0.00	0.00	1,000.00	0.00	0.00	1,000.00
111D71	Macroalgae Monitoring Seagrant	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
111D72	Stunting In Steelhead Trout	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
111D73	Seattle Tech Tools Wokshop	UDCENK	PI Nancy Kinner	22,506.35	8,656.75	10,568.82	0.00	0.00	41,731.92
111D74	Rare Estuarine Plants of GBE	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
111D75	2013-2014 Great Bat SWMP	UZMSJP	PI Jonathan Pennock	9,136.29	703.50	11,537.99	0.00	0.00	21,377.78
111D75	2013-2014 Great Bat SWMP	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
111D76	Support of Super Storm Sandy	UDOMBC	Brian Calder	275,773.91	80,579.12	190,692.36	0.00	0.00	547,045.39
111D77	Stress and Muscle MMPs in Cod	UBMCPT	PI Paul Tsang	0.00	0.00	3,870.56	0.00	0.00	3,870.56
111D78	Integrated Planning-Watts	UDCEAW	PI Alison Watts	0.00	0.00	0.00	0.00	0.00	0.00
111D79	Great Bay NERR SWMP Equipment	UZMSJP	PI Jonathan Pennock	0.00	0.00	9,244.62	0.00	0.00	9,244.62
111D80	2014 Program Management	UZMSJQ	PI Jonathan Pennock - Sea Grant	50,579.83	19,458.90	46,406.86	0.00	0.00	116,445.59
111D81	2014 Program Development	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	4,779.54	0.00	0.00	4,779.54
111D82	2014 Brian Doyle Fellowships	UZMSJQ	PI Jonathan Pennock - Sea Grant	2,562.67	0.00	666.29	0.00	0.00	3,228.96
111D83	2014-17 NHSG Extension	UXNTJP	PI Julia Peterson	68,992.37	26,545.10	31,642.36	0.00	0.00	127,179.83
111D84	2014-2017 NHSG Communities	UXNTJP	PI Julia Peterson	19,112.89	7,350.07	8,137.77	0.00	0.00	34,600.73
111D85	2014-17 NHSG Climate	UXNTJP	PI Julia Peterson	4,084.62	1,571.89	1,811.91	0.00	0.00	7,468.42
111D86	Clam Leukemia Transcriptomes	UBMCCW	PI Charles W Walker	34,020.47	4,730.17	43,395.95	0.00	0.00	82,146.59
111D87	Long-Line Nori Aquaculture	UBBICF	PI Chris Neefus	7,880.98	606.84	9,574.82	0.00	0.00	18,062.64
111D88	Lamprey River Flood Damage	UZESCW	PI Cameron Wake	4,845.80	1,865.60	6,519.10	0.00	0.00	13,230.50
111D89	Great Bay Sediment Nutrients	UZOPLK	PI Linda Kaljenais	16,907.65	2,021.55	12,388.11	0.00	0.00	31,317.31
111D90	2014-17 NHSG Education	UXYTMW	PI Mark Wiley	59,987.80	23,075.64	29,544.48	0.00	0.00	112,607.92
111D91	2014-17 NHSG Communications	UZMSSA	PI Steve Adams	97,889.48	37,605.02	9,118.61	0.00	0.00	144,613.11
111D92	2014-17 NHSG Ocean Projects	UBBILH	PI Larry G Harris	0.00	0.00	366.53	0.00	0.00	366.53
111D93	NOAA JHC-University of HI	UDOMLM	PI Larry Mayer	0.00	0.00	1,408,531.12	0.00	0.00	1,408,531.12
111D94	Genomic Tools for Cod Fish	UBNRAK	PI Adrienne Kovach	0.00	0.00	5,325.00	0.00	0.00	5,325.00
111D95	Aquaculture Raft	UDMEMS	PI M R Swift	22,683.48	2,746.28	14,012.13	0.00	0.00	39,441.89
111D96	2014-15 Great Bay SWMP	UZMSJQ	PI Jonathan Pennock	40,193.30	13,697.55	24,240.06	0.00	0.00	78,130.91
111D97	Program Development indirect	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	581.36	0.00	0.00	581.36
111D98	Climate Adaptation for Roads	UDCEJD	PI Jo Daniel	6,919.53	542.51	3,618.24	0.00	0.00	11,080.28
111D99	Pathogens in Oysters	UBMCCH	PI Cheryl Whistler	25,354.57	3,846.99	37,193.87	0.00	0.00	66,395.43
111E01	Coastal Zone Vulnerability	UZESPK	PI Paul Kirshen	3,806.47	1,465.52	2,504.25	0.00	0.00	7,776.24
111E02	IT Support for NOAA Employees	UZOMBC	PI Brian Calder	0.00	0.00	38,680.38	0.00	0.00	38,680.38



Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2015 Fiscal Period 14

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
112135	Startalk Chinese Summer Camp13	UCLCLL	PI Lina Lee	0.00	0.00	0.00	0.00	0.00	0.00
112136	Gas Circulator DPAL	UDPHFH	PI F W Hersman	0.00	0.00	42,055.49	0.00	0.00	42,055.49
112137	Ductile Damage of Titanium	UDMEIK	PI Ioannis Korkolis	0.00	0.00	93.93	0.00	0.00	93.93
112138	Operation Military Kids	UXYTCC	PI Charlotte Cross	35,211.81	12,533.39	6,652.87	0.00	0.00	54,398.07
112139	Numerical Simulations DPAL	UDPHFH	PI F W Hersman	32,618.18	2,008.71	112,370.74	0.00	0.00	146,997.63
112140	Delivering Enhanced Currents	UDOMCW	PI Colin Ware	2,110.47	162.51	1,998.93	0.00	0.00	4,271.91
112140	Delivering Enhanced Currents	UDOMTW	PI Thomas Weber	83.21	6.41	42.57	0.00	0.00	132.19
112141	Enhancements to a Mission	UDOMCW	PI Colin Ware	41,436.21	12,133.91	29,051.73	0.00	0.00	82,621.85
112143	Synthesis of Boron Nitri Yam	UDMSDL	PI David Lashmore	151,465.53	9,876.09	108,745.52	0.00	0.00	270,087.14
112143	Synthesis of Boron Nitri Yam	UDMSDS	PI Donald Sundberg	(2,865.00)	0.00	(1,360.87)	0.00	0.00	(4,225.87)
112144	Chinese Language Camp 2014	UCLCLL	PI Lina Lee	16,165.91	1,244.78	23,762.32	0.00	0.00	41,173.01
112145	Origami of Single Chains	UDCHEB	PI Erik B Berda	14,276.69	1,112.91	24,093.97	0.00	0.00	39,483.57
112146	GAS CIRC DPAL II	UDPHFH	PI F W Hersman	28,079.48	1,669.94	154,962.87	0.00	0.00	184,712.29
112146	GAS CIRC DPAL II	UDPHYS	Physics	(1,317.50)	0.00	(625.82)	0.00	0.00	(1,943.32)
112147	TrackPlot Enhancement	UDOMCW	PI Colin Ware	7,958.32	627.23	8,800.37	0.00	0.00	17,385.92
112148	Large Sclae Observation	UDOMTL	PI Thomas Lippmann	25,035.60	5,621.72	29,433.66	0.00	0.00	60,090.98
112149	Neutrals	UZSPMA	Lessard Help	37,230.84	8,011.25	44,249.83	0.00	0.00	89,491.92
112150	Hawaii Seed Dispersal	UBMCJF	PI Jeffrey T Foster	164,965.59	24,777.04	220,171.02	2,720.58	0.00	412,634.23
112151	Multiple UUV and ASV Control	UDMEMT	PI May-Win Thein	0.00	0.00	0.00	0.00	0.00	0.00
112152	ERDC Winter Flounder Study	UBBIEF	PI Elizabeth Fairchild	4,527.99	1,532.59	11,410.81	0.00	0.00	17,471.39
112153	Tensor Categories	UDMADN	PI Dmitri Nikshych	14,259.62	1,123.89	7,980.57	0.00	0.00	23,364.08
112154	STARTALK Camp 2015	UCLCLL	PI Lina Lee	34,090.47	2,779.08	15,005.07	0.00	0.00	51,874.62
112156	Portable Neutron Camera	UZSPPB	PI Peter Bloser	498.56	190.63	327.36	0.00	0.00	1,016.55
112157	WBS1 Test of Single Detector	UZSPPB	PI Peter Bloser	11,512.09	3,115.31	9,847.51	0.00	0.00	24,474.91
112158	WBS2 Testing of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	2,899.50	0.00	0.00	2,899.50
112159	WBS3 Modeling of 2-Cell Camera	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112160	WBS4 Custom Readout Electronic	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112161	WBS5 Annual Report	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112162	WBS6 Preliminary Design Review	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
112164	Gas Circulator DPAL III	UDPHFH	PI F W Hersman	0.00	0.00	2,652.05	0.00	0.00	2,652.05
11501Z	Southampton Creek	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
115059	2006 WRRC Admin	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115060	Water Quality and Landscape	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115061	Reovirus Detection	UBMIAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
115062	Protecting Water Quality	UBREJH	PI John Halstead	0.00	0.00	0.00	0.00	0.00	0.00
115063	Nutrient Loading	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115067	Suncook River	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115069	New Boston Watershed	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115071	Genetic Structure Cottontails	UBNRJL	PI John Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
115073	WRRC Information Transfer	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
115074	NH Streamwater Thermal Loading	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
115076	Boron Septic Source Trace	UXWMJS	PI Jeffrey Schloss	0.00	0.00	0.00	0.00	0.00	0.00
115077	Coastal NE Design Earthquake	UDCEPD	PI Pedro De Alba	0.00	0.00	0.00	0.00	0.00	0.00
115082	Effects of Ditches on Marshes	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
115083	NE Cottontail Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	791.54	0.00	0.00	791.54
115085	Headwaters Lamprey River	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
115086	Stormwater Digests	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
115087	Sparrow Genetics	UBNRAK	PI Adrienne Kovach	0.00	0.00	1,385.06	0.00	0.00	1,385.06
115090	Mosaiking	UDOMYR	PI Yuri Rzhavov	5,796.35	450.77	3,292.21	0.00	0.00	9,539.33



















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HC29	Epigenetic Regulation 2014	UBMCFC	PI Feixia Chu	0.00	0.00	(644.11)	0.00	0.00	(644.11)
11HC30	Evaluation Web-Based Tools 2014	UBNRRR	PI Robert Robertson	5,700.50	0.00	545.00	0.00	0.00	6,245.50
11HC31	Pasture vs Concentrate-Fed Cow2014	UBMCAT	PI Anthony R Tagliaferro	0.00	0.00	2,087.03	0.00	0.00	2,087.03
11HC32	Triploid Green Sea Urchins 2014	UBMCCW	PI Charles W Walker	1,045.65	0.00	728.61	0.00	0.00	1,774.26
11HC33	Alternative Host Models Oysters2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05
11HC33	Alternative Host Models Oysters2014	UBAEPD	AES Funded Post Doc Awards	5,850.51	0.00	0.00	0.00	0.00	5,850.51
11HC33	Alternative Host Models Oysters2014	UBMCCH	PI Cheryl Whistler	0.00	0.00	425.67	0.00	0.00	425.67
11HC34	Agricultural Act Water Quality 2014	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11HC34	Agricultural Act Water Quality 2014	UBAEPD	AES Funded Post Doc Awards	4,712.53	0.00	0.00	0.00	0.00	4,712.53
11HC34	Agricultural Act Water Quality 2014	UBNRWW	PI Will Wolheim	7,146.57	0.00	224.00	0.00	0.00	7,370.57
11HC35	Mechanisms Biofilm Adaptation2014	UBAEEQ	AES Equipment Org	0.00	0.00	7,750.08	0.00	0.00	7,750.08
11HC35	Mechanisms Biofilm Adaptation2014	UBAEGD	AES Grad Program	1,326.54	0.00	0.00	0.00	0.00	1,326.54
11HC35	Mechanisms Biofilm Adaptation2014	UBMCVC	PI Vaughn Cooper	3,980.63	0.00	1,560.58	0.00	0.00	5,541.21
11HC36	Farm to Estuary Links in GB 2014	UBNRFS	PI Frederick Short	0.00	0.00	500.00	0.00	0.00	500.00
11HC37	Linking Soil Carbon Inputs 2014	UBAEEQ	AES Equipment Org	0.00	0.00	106,083.51	0.00	0.00	106,083.51
11HC37	Linking Soil Carbon Inputs 2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05
11HC37	Linking Soil Carbon Inputs 2014	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
11HC37	Linking Soil Carbon Inputs 2014	UBNRSG	PI Stuart Grandy	1,585.25	0.00	2,330.80	0.00	0.00	3,916.05
11HC38	Frankia-Actinorhizal Plant 2014	UBAEGD	AES Grad Program	3,571.05	0.00	0.00	0.00	0.00	3,571.05
11HC38	Frankia-Actinorhizal Plant 2014	UBMCLT	PI Louis S Tisa	0.00	0.00	568.86	0.00	0.00	568.86
11HC39	NH Veg & Small Fruit Prod. 2014	UBAEEQ	AES Equipment Org	0.00	0.00	5,005.00	0.00	0.00	5,005.00
11HC39	NH Veg & Small Fruit Prod. 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11HC39	NH Veg & Small Fruit Prod. 2014	UBAESP	AES Administration - Payroll	2,092.79	0.00	0.00	0.00	0.00	2,092.79
11HC39	NH Veg & Small Fruit Prod. 2014	UBBIRG	PI Rebecca Grube	1,483.00	0.00	4,394.53	0.00	0.00	5,877.53
11HC40	Applies Agricultural Genomics 2014	UBAEEQ	AES Equipment Org	0.00	0.00	19,150.33	0.00	0.00	19,150.33
11HC40	Applies Agricultural Genomics 2014	UBAEGD	AES Grad Program	3,585.71	0.00	813.88	0.00	0.00	4,399.59
11HC40	Applies Agricultural Genomics 2014	UBBITD	PI Thomas M Davis	0.00	0.00	2,035.53	0.00	0.00	2,035.53
11HC41	Reg. of translational complex. 2014	UBAEGD	AES Grad Program	1,326.39	0.00	0.00	0.00	0.00	1,326.39
11HC41	Reg. of translational complex. 2014	UBMCCD	PI Clyde Denis	0.00	0.00	152.24	0.00	0.00	152.24
11HC42	Harvest Shellfish Safety 2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05
11HC42	Harvest Shellfish Safety 2014	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBAEEQ	AES Equipment Org	0.00	0.00	5,005.00	0.00	0.00	5,005.00
11HC43	Interspecies Hybrids Squash 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11HC43	Interspecies Hybrids Squash 2014	UBBIJL	PI J Brent Loy	4,598.00	0.00	59.14	0.00	0.00	4,657.14
11HC44	Root Cold Tol & Plant Perform 2014	UBAESP	AES Administration - Payroll	1,718.23	0.00	0.00	0.00	0.00	1,718.23
11HC44	Root Cold Tol & Plant Perform 2014	UBBICN	PI Catherine Neal	0.00	0.00	2,174.69	0.00	0.00	2,174.69
11HC45	Exp Aerobic Composting System 2014	UBAEEQ	AES Equipment Org	0.00	0.00	4,400.00	0.00	0.00	4,400.00
11HC45	Exp Aerobic Composting System 2014	UBNRJJ	PI John Aber	0.00	0.00	196.21	0.00	0.00	196.21
11HC46	Microbiomes of Plant 2014	UBAEEQ	AES Equipment Org	0.00	0.00	3,813.90	0.00	0.00	3,813.90
11HC46	Microbiomes of Plant 2014	UBMCWT	PI William K Thomas	0.00	0.00	12,000.00	0.00	0.00	12,000.00
11HD00	Hatch Administration 2015	UBAHPA	Hatch Administration	528.54	0.00	30,317.03	0.00	0.00	30,845.57
11HD00	Hatch Administration 2015	UBAESP	AES Administration - Payroll	65,893.03	0.00	0.00	0.00	0.00	65,893.03
11HD00	Hatch Administration 2015	UBBIH	PI Iago Hale	15,632.22	0.00	12,268.74	0.00	0.00	27,900.96
11HD00	Hatch Administration 2015	UBBIKB	PI Kirk Broders	8,869.50	0.00	4,070.42	0.00	0.00	12,939.92
11HD00	Hatch Administration 2015	UBNRSG	PI Stuart Grandy	0.00	0.00	23,493.19	0.00	0.00	23,493.19
11HD09	Exploratory Research 2015	UBBITD	PI Thomas M Davis	3,307.70	0.00	1,200.58	0.00	0.00	4,508.28
11HD09	Exploratory Research 2015	UBDEJW	PI Jon Wraith	0.00	0.00	1,000.00	0.00	0.00	1,000.00
11HD09	Exploratory Research 2015	UBNRRS	PI Richard Smith	0.00	0.00	518.20	0.00	0.00	518.20
11HD23	Finfish Prod Recirculating Sys 2015	UBAEEQ	AES Equipment Org	0.00	0.00	25,074.72	0.00	0.00	25,074.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11HD23	Finfish Prod Recirculating Sys 2015	UBAEGD	AES Grad Program	1,772.38	0.00	0.00	0.00	0.00	1,772.38
11HD23	Finfish Prod Recirculating Sys 2015	UBAEPD	AES Funded Post Doc Awards	13,448.36	0.00	0.00	0.00	0.00	13,448.36
11HD23	Finfish Prod Recirculating Sys 2015	UBBIDB	PI David Berlinsky	2,727.63	0.00	2,473.65	0.00	0.00	5,201.28
11HD26	Phosphodiesterase Inhibitors 2015	UBAEEQ	AES Equipment Org	0.00	0.00	19,609.60	0.00	0.00	19,609.60
11HD26	Phosphodiesterase Inhibitors 2015	UBAEGD	AES Grad Program	1,015.20	0.00	0.00	0.00	0.00	1,015.20
11HD26	Phosphodiesterase Inhibitors 2015	UBMCRC	PI Rick H Cote	785.08	0.00	10,733.69	0.00	0.00	11,518.77
11HD27	Pathways of Microcystin Exp 2015	UBAEEQ	AES Equipment Org	0.00	0.00	13,619.38	0.00	0.00	13,619.38
11HD27	Pathways of Microcystin Exp 2015	UBAEGD	AES Grad Program	7,149.38	0.00	0.00	0.00	0.00	7,149.38
11HD27	Pathways of Microcystin Exp 2015	UBBIJH	PI James Haney	1,425.00	0.00	3,958.42	0.00	0.00	5,383.42
11HD28	Improving Fertility of Cattle 2015	UBBIWB	PI William Berndtson	0.00	0.00	106.00	0.00	0.00	106.00
11HD35	Mechanisms Biofilm Adaptation2015	UBMCVC	PI Vaughn Cooper	901.89	0.00	10,046.00	0.00	0.00	10,947.89
11HD36	FarmtoEstuary Links Great Bay 2015	UBNRFS	PI Frederick Short	6,238.24	0.00	0.00	0.00	0.00	6,238.24
11HD37	Linking Soil Carbon Inputs 2015	UBAEEQ	AES Equipment Org	0.00	0.00	21,979.60	0.00	0.00	21,979.60
11HD37	Linking Soil Carbon Inputs 2015	UBAEGD	AES Grad Program	886.19	0.00	0.00	0.00	0.00	886.19
11HD37	Linking Soil Carbon Inputs 2015	UBNRSG	PI Stuart Grandy	757.50	0.00	1,652.10	0.00	0.00	2,409.60
11HD38	Frankia-Actinorhizal Plant 2015	UBAEEQ	AES Equipment Org	0.00	0.00	3,161.79	0.00	0.00	3,161.79
11HD38	Frankia-Actinorhizal Plant 2015	UBAEGD	AES Grad Program	7,988.97	0.00	0.00	0.00	0.00	7,988.97
11HD38	Frankia-Actinorhizal Plant 2015	UBMCLT	PI Louis S Tisa	0.00	0.00	12,993.84	0.00	0.00	12,993.84
11HD39	NH Veg & Small Fruit Prod. 2015	UBAESP	AES Administration - Payroll	6,275.64	0.00	0.00	0.00	0.00	6,275.64
11HD39	NH Veg & Small Fruit Prod. 2015	UBBIRG	PI Rebecca Grube	1,936.75	0.00	9,286.74	0.00	0.00	11,223.49
11HD40	Applies Agricultural Genomics 2015	UBAEEQ	AES Equipment Org	0.00	0.00	17,720.00	0.00	0.00	17,720.00
11HD40	Applies Agricultural Genomics 2015	UBAEGD	AES Grad Program	3,426.95	0.00	0.00	0.00	0.00	3,426.95
11HD40	Applies Agricultural Genomics 2015	UBAEPD	AES Funded Post Doc Awards	9,871.02	0.00	0.00	0.00	0.00	9,871.02
11HD40	Applies Agricultural Genomics 2015	UBBITD	PI Thomas M Davis	1,711.04	0.00	7,985.06	0.00	0.00	9,696.10
11HD41	Reg. of translational complex. 2015	UBAEGD	AES Grad Program	1,015.20	0.00	0.00	0.00	0.00	1,015.20
11HD41	Reg. of translational complex. 2015	UBMCCD	PI Clyde Denis	996.92	0.00	10,297.74	0.00	0.00	11,294.66
11HD42	Harvest Shellfish Safety 2015	UBAEGD	AES Grad Program	946.00	0.00	0.00	0.00	0.00	946.00
11HD42	Harvest Shellfish Safety 2015	UBNRJG	PI Stephen Jones	4,438.00	0.00	9,018.30	0.00	0.00	13,456.30
11HD43	Interspecies Hybrids Squash 2015	UBAEGD	AES Grad Program	1,278.00	0.00	0.00	0.00	0.00	1,278.00
11HD43	Interspecies Hybrids Squash 2015	UBAESP	AES Administration - Payroll	10,038.30	0.00	0.00	0.00	0.00	10,038.30
11HD43	Interspecies Hybrids Squash 2015	UBBIJL	PI J Brent Loy	4,542.25	0.00	9,245.17	0.00	0.00	13,787.42
11HD44	Root Cold Tol & Plant Perform 2015	UBAESP	AES Administration - Payroll	5,252.11	0.00	0.00	0.00	0.00	5,252.11
11HD44	Root Cold Tol & Plant Perform 2015	UBBICN	PI Catherine Neal	6,902.50	0.00	1,500.86	0.00	0.00	8,403.36
11HD45	Exp Aerobic Composting System 2015	UBAEEQ	AES Equipment Org	0.00	0.00	8,225.46	0.00	0.00	8,225.46
11HD45	Exp Aerobic Composting System 2015	UBNRJJ	PI John Aber	5,275.00	0.00	1,688.07	0.00	0.00	6,963.07
11HD46	Microbiomes of Plant 2015	UBMCWT	PI William K Thomas	0.00	0.00	5,075.18	0.00	0.00	5,075.18
11HD47	Soil Microbial Efficiency 2015	UBAEEQ	AES Equipment Org	0.00	0.00	11,921.34	0.00	0.00	11,921.34
11HD47	Soil Microbial Efficiency 2015	UBAEGD	AES Grad Program	6,659.67	0.00	0.00	0.00	0.00	6,659.67
11HD47	Soil Microbial Efficiency 2015	UBAEPD	AES Funded Post Doc Awards	12,551.76	0.00	0.00	0.00	0.00	12,551.76
11HD47	Soil Microbial Efficiency 2015	UBNRFS	PI Serita Frey	2,365.00	0.00	4,997.19	0.00	0.00	7,362.19
11HD48	Role of landscape heterogeneity2015	UBAEGD	AES Grad Program	886.19	0.00	0.00	0.00	0.00	886.19
11HD48	Role of landscape heterogeneity2015	UBAEPD	AES Funded Post Doc Awards	16,191.46	0.00	0.00	0.00	0.00	16,191.46
11HD48	Role of landscape heterogeneity2015	UBNRWW	PI Will Wollheim	5,231.46	0.00	0.00	0.00	0.00	5,231.46
11HD49	White worm Agriculture and Use 2015	UBBIEF	PI Elizabeth Fairchild	7,217.23	0.00	1,135.33	0.00	0.00	8,352.56
11HD50	Enhancement of Oyster Farming 2015	UBAEGD	AES Grad Program	1,892.00	0.00	0.00	0.00	0.00	1,892.00
11HD50	Enhancement of Oyster Farming 2015	UBBIRB	PI Raymond E Grizzle	10,690.23	0.00	124.19	0.00	0.00	10,814.42
11HD52	Endocrine Control Reproduction 2015	UBAEEQ	AES Equipment Org	0.00	0.00	13,633.20	0.00	0.00	13,633.20
11HD52	Endocrine Control Reproduction 2015	UBAEGD	AES Grad Program	5,279.45	0.00	0.00	0.00	0.00	5,279.45
11HD52	Endocrine Control Reproduction 2015	UBMCSS	PI Stacia A Sower	0.00	0.00	12,546.51	0.00	0.00	12,546.51









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11MB09	Species & Environmental Chg 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB09	Species & Environmental Chg 2013	UBAESP	AES Administration - Payroll	1,492.80	0.00	0.00	0.00	0.00	1,492.80
11MB09	Species & Environmental Chg 2013	UBNRBR	PI Rebecca Rowe	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAEEQ	AES Equipment Org	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11MB10	Sustainable Production of Wood Shav	UBAESP	AES Administration - Payroll	4,855.16	0.00	0.00	0.00	0.00	4,855.16
11MB10	Sustainable Production of Wood Shav	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	UBAEHA	Hatch Administration	0.00	0.00	0.00	0.00	0.00	0.00
11MC00	McIntire-Stennis Admin 2014	UBAEMS	Mcintyre-Stennis Administration	54.00	0.00	1,891.48	0.00	0.00	1,945.48
11MC00	McIntire-Stennis Admin 2014	UBAESP	AES Administration - Payroll	55,438.82	0.00	0.00	0.00	0.00	55,438.82
11MC02	Amphibians Ecosystem Function2014	UBAEGD	AES Grad Program	6,012.18	0.00	0.00	0.00	0.00	6,012.18
11MC02	Amphibians Ecosystem Function2014	UBAESP	AES Administration - Payroll	3,613.87	0.00	0.00	0.00	0.00	3,613.87
11MC02	Amphibians Ecosystem Function2014	UBNRKB	PI Kimberly Babbitt	837.00	0.00	500.00	0.00	0.00	1,337.00
11MC03	Remotely Sensed Change Det 2014	UBAEGD	AES Grad Program	3,110.14	0.00	0.00	0.00	0.00	3,110.14
11MC03	Remotely Sensed Change Det 2014	UBAESP	AES Administration - Payroll	1,564.29	0.00	0.00	0.00	0.00	1,564.29
11MC03	Remotely Sensed Change Det 2014	UBNRRC	PI Russell Congalton	1,114.23	0.00	8,538.76	0.00	0.00	9,652.99
11MC04	Complex Forests 2014	UBAEGD	AES Grad Program	5,263.23	0.00	0.00	0.00	0.00	5,263.23
11MC04	Complex Forests 2014	UBAESP	AES Administration - Payroll	1,394.44	0.00	0.00	0.00	0.00	1,394.44
11MC04	Complex Forests 2014	UBNRMD	PI Mark Ducey	0.00	0.00	2,415.17	0.00	0.00	2,415.17
11MC05	Landscape Genetics Wildlife 2014	UBAEGD	AES Grad Program	8,257.01	0.00	0.00	0.00	0.00	8,257.01
11MC05	Landscape Genetics Wildlife 2014	UBAEPD	AES Funded Post Doc Awards	3,793.11	0.00	0.00	0.00	0.00	3,793.11
11MC05	Landscape Genetics Wildlife 2014	UBNRAK	PI Adrienne Kovach	47.25	0.00	(539.82)	0.00	0.00	(492.57)
11MC06	Impact Invasive Shrubs 2014	UBAESP	AES Administration - Payroll	1,724.13	0.00	0.00	0.00	0.00	1,724.13
11MC06	Impact Invasive Shrubs 2014	UBNRTL	PI Thomas Lee	6,578.98	0.00	418.65	0.00	0.00	6,997.63
11MC07	Water Quality Frag Forested 2014	UBAESP	AES Administration - Payroll	1,739.63	0.00	0.00	0.00	0.00	1,739.63
11MC07	Water Quality Frag Forested 2014	UBNRWM	PI William Mcdowell	0.00	0.00	1,394.10	0.00	0.00	1,394.10
11MC08	Tree Species Ecohydrological2014	UBAEGD	AES Grad Program	5,611.64	0.00	0.00	0.00	0.00	5,611.64
11MC08	Tree Species Ecohydrological2014	UBAESP	AES Administration - Payroll	1,410.39	0.00	0.00	0.00	0.00	1,410.39
11MC08	Tree Species Ecohydrological2014	UBNRHA	PI Heidi Asbjornsen	(360.00)	0.00	(423.89)	0.00	0.00	(783.89)
11MC09	Species & Environmental Chg 2014	UBAEGD	AES Grad Program	6,426.31	0.00	0.00	0.00	0.00	6,426.31
11MC09	Species & Environmental Chg 2014	UBAESP	AES Administration - Payroll	1,119.59	0.00	0.00	0.00	0.00	1,119.59
11MC09	Species & Environmental Chg 2014	UBNRBR	PI Rebecca Rowe	1,494.76	0.00	542.72	0.00	0.00	2,037.48
11MC10	Sustainable Prod of Wood Shav2014	UBAESP	AES Administration - Payroll	3,641.36	0.00	0.00	0.00	0.00	3,641.36
11MC10	Sustainable Prod of Wood Shav2014	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
11MC11	Emerald Ash Borer 2014	UBAESP	AES Administration - Payroll	12,595.61	0.00	0.00	0.00	0.00	12,595.61
11MC11	Emerald Ash Borer 2014	UBBIDC	PI Don Chandler	2,595.10	0.00	7,155.68	0.00	0.00	9,750.78
11MC12	Effects of Historic and Recent Land	UBAEGD	AES Grad Program	3,110.14	0.00	0.00	0.00	0.00	3,110.14
11MC12	Effects of Historic and Recent Land	UBAESP	AES Administration - Payroll	3,088.83	0.00	0.00	0.00	0.00	3,088.83
11MC12	Effects of Historic and Recent Land	UBNRMA	PI Marian Litvaitis	0.00	0.00	352.86	0.00	0.00	352.86
11MC13	Nitrogen & Carbon Assimilation 2014	UBAEGD	AES Grad Program	3,738.20	0.00	0.00	0.00	0.00	3,738.20
11MC13	Nitrogen & Carbon Assimilation 2014	UBAESP	AES Administration - Payroll	2,021.18	0.00	0.00	0.00	0.00	2,021.18
11MC13	Nitrogen & Carbon Assimilation 2014	UBBISM	PI Subhash Minocha	2,755.75	0.00	663.45	0.00	0.00	3,419.20
11MD00	McIntire-Stennis Admin 2015	UBAEHA	Hatch Administration	0.00	0.00	575.00	0.00	0.00	575.00
11MD00	McIntire-Stennis Admin 2015	UBAEMS	Mcintyre-Stennis Administration	344.26	0.00	3,845.09	0.00	0.00	4,189.35
11MD00	McIntire-Stennis Admin 2015	UBAESP	AES Administration - Payroll	5,848.54	0.00	0.00	0.00	0.00	5,848.54
11MD02	Amphibians Ecosystem Function2015	UBAEGD	AES Grad Program	2,470.24	0.00	0.00	0.00	0.00	2,470.24
11MD02	Amphibians Ecosystem Function2015	UBAEPD	AES Funded Post Doc Awards	10,078.13	0.00	0.00	0.00	0.00	10,078.13
11MD02	Amphibians Ecosystem Function2015	UBAESP	AES Administration - Payroll	15,426.91	0.00	0.00	0.00	0.00	15,426.91
11MD02	Amphibians Ecosystem Function2015	UBNRKB	PI Kimberly Babbitt	267.11	0.00	3,443.72	0.00	0.00	3,710.83







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11RB12	National Atmospheric Dep Pro 2013	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB13	Promoting Healthy Eating 2013	UBMCGC	PI Gale Carey	0.00	0.00	0.00	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB14	Ecological & Genetic Diversity 2013	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RB15	Sustainable Weed Mngmt 2013	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB16	Population Dynamics and Change 2013	UBDEKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
11RB17	Ovarian Influences on Embryon 2013	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBAEHR	Hatch Regional Administration	0.00	0.00	20,233.06	0.00	0.00	20,233.06
11RC00	Hatch Regional Administration 2014	UBAESP	AES Administration - Payroll	21,544.38	0.00	0.00	0.00	0.00	21,544.38
11RC00	Hatch Regional Administration 2014	UBAEVT	AES Farm Veterinary	0.00	0.00	0.00	0.00	0.00	0.00
11RC00	Hatch Regional Administration 2014	UBNRRS	PI Richard Smith	3,203.77	0.00	3,683.42	0.00	0.00	6,887.19
11RC02	Health Trajectory Older Adults 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC02	Health Trajectory Older Adults 2014	UBMCJC	PI Joanne Curran Celentano	881.88	0.00	1,248.86	0.00	0.00	2,130.74
11RC07	Conservation Plant Resources 2014	UBAESP	AES Administration - Payroll	0.00	0.00	0.00	0.00	0.00	0.00
11RC07	Conservation Plant Resources 2014	UBBIJL	PI J Brent Loy	2,880.00	0.00	1,364.81	0.00	0.00	4,244.81
11RC12	National Atmospheric Dep Pro 2014	UBNRWM	PI William Mcdowell	0.00	0.00	(30.28)	0.00	0.00	(30.28)
11RC14	Ecological & Genetic Diversity 2014	UBAEEQ	AES Equipment Org	0.00	0.00	36,001.57	0.00	0.00	36,001.57
11RC14	Ecological & Genetic Diversity 2014	UBAEGD	AES Grad Program	3,349.42	0.00	0.00	0.00	0.00	3,349.42
11RC14	Ecological & Genetic Diversity 2014	UBBIKB	PI Kirk Broders	891.54	0.00	1,860.36	0.00	0.00	2,751.90
11RC15	Sustainable Weed Mngmt 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC15	Sustainable Weed Mngmt 2014	UBAESP	AES Administration - Payroll	8,268.48	0.00	0.00	0.00	0.00	8,268.48
11RC15	Sustainable Weed Mngmt 2014	UBNRRS	PI Richard Smith	2,957.29	0.00	653.00	0.00	0.00	3,610.29
11RC16	Population Dynamics and Change 2014	UBAEGD	AES Grad Program	1,424.05	0.00	0.00	0.00	0.00	1,424.05
11RC16	Population Dynamics and Change 2014	UBDEKJ	PI Kenneth Johnson	73.13	0.00	184.18	0.00	0.00	257.31
11RC17	Ovarian Influences on Embryon 2014	UBAEGD	AES Grad Program	1,244.14	0.00	0.00	0.00	0.00	1,244.14
11RC17	Ovarian Influences on Embryon 2014	UBMCDT	PI David Townson	1,939.50	0.00	7,736.98	0.00	0.00	9,676.48
11RC18	Comm Health & Resilience 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC18	Comm Health & Resilience 2014	UBNRJM	PI John M Halstead	0.00	0.00	1,865.97	0.00	0.00	1,865.97
11RC19	Managing Systems to Improve 2014	UBAEEQ	AES Equipment Org	0.00	0.00	12,738.00	0.00	0.00	12,738.00
11RC19	Managing Systems to Improve 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC19	Managing Systems to Improve 2014	UBBIPE	PI Peter S. Erickson	0.00	0.00	2,791.32	0.00	0.00	2,791.32
11RC20	Gene Expression in Chicken 2014	UBBIRT	PI Robert L Taylor Jr	0.00	0.00	730.43	0.00	0.00	730.43
11RC21	Ovarian influences Ruminants 2014	UBAEEQ	AES Equipment Org	0.00	0.00	12,738.00	0.00	0.00	12,738.00
11RC21	Ovarian influences Ruminants 2014	UBAEGD	AES Grad Program	1,244.07	0.00	0.00	0.00	0.00	1,244.07
11RC21	Ovarian influences Ruminants 2014	UBMCPT	PI Paul Tsang	0.00	0.00	6,478.94	0.00	0.00	6,478.94
11RC22	Managing Systems to Improve 2014	UBAEEQ	AES Equipment Org	0.00	0.00	19,054.50	0.00	0.00	19,054.50
11RC22	Managing Systems to Improve 2014	UBAEGD	AES Grad Program	3,779.98	0.00	0.00	0.00	0.00	3,779.98
11RC22	Managing Systems to Improve 2014	UBAEPD	AES Funded Post Doc Awards	4,648.84	0.00	0.00	0.00	0.00	4,648.84
11RC22	Managing Systems to Improve 2014	UBBIAN	PI Andre Brito	0.00	0.00	2,407.62	0.00	0.00	2,407.62
11RC23	Conservation Plant Resources 2014	UBAEEQ	AES Equipment Org	0.00	0.00	30,813.70	0.00	0.00	30,813.70
11RC23	Conservation Plant Resources 2014	UBAEGD	AES Grad Program	3,349.39	0.00	0.00	0.00	0.00	3,349.39
11RC23	Conservation Plant Resources 2014	UBBIIH	PI Iago Hale	277.99	0.00	1,437.64	0.00	0.00	1,715.63
11RC24	Solutions to Bee Health 2014	UBAEPD	AES Funded Post Doc Awards	140.08	0.00	0.00	0.00	0.00	140.08











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
11X550	Youth & Family Support	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X551	Community&Economic Development PTL	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
11X552	Community & Economic Personnel	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
11X553	Community & Economic Support	UXCMDV	Community and Economic Development	0.00	0.00	(12.00)	0.00	0.00	(12.00)
11X554	Belknap County	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X555	Carrol County	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
11X556	Cheshire County	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
11X557	Coos County	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
11X558	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
11X559	Hillsborough County	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
11X560	Merrimack County	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
11X561	Rockingham County	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
11X563	Sullivan County	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
11X564	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	60,312.97	0.00	15,499.78	0.00	0.00	75,812.75
11X565	SL Renewable Resources	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
11X566	Smith Lever FY 13 IPM	UXAGRS	Agricultural Resources	1,062.00	89.21	0.00	0.00	0.00	1,151.21
11X566	Smith Lever FY 13 IPM	UXFDAG	Food and Agriculture	10,797.73	4,214.88	3,728.49	0.00	0.00	18,741.10
11X567	SL Administration	UXADMS	Administration	102,437.75	0.00	6,606.73	0.00	0.00	109,044.48
11X568	SL ITDE	UXTECH	Technology Office	125.60	0.00	38,408.01	0.00	0.00	38,533.61
11X569	SL Communications	UXCMNC	Communications	0.00	0.00	13,331.41	0.00	0.00	13,331.41
11X570	SL Interdisciplinary Programs	UXDSPG	Multi State Programs	0.00	0.00	5,959.28	0.00	0.00	5,959.28
11X571	SL Natural Resources PTL	UXNRPL	Natural Resources PTL	431.35	0.00	5,494.60	0.00	0.00	5,925.95
11X572	SL Natural Resources Personnel	UXNTRS	Natural Resources	8,419.08	0.00	0.00	0.00	0.00	8,419.08
11X573	SL Natural Resources Support	UXNTRS	Natural Resources	3,500.40	0.00	22,465.77	0.00	0.00	25,966.17
11X574	SL Food & Agriculture PTL	UXFAPL	Food and Agriculture PTL	31,822.41	0.00	8,690.27	0.00	0.00	40,512.68
11X574	SL Food & Agriculture PTL	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
11X575	SL Food & Agriculture Personnel	UXFDAG	Food and Agriculture	47,244.47	0.00	0.00	0.00	0.00	47,244.47
11X576	SL Food & Agriculture Support	UXFDAG	Food and Agriculture	1,725.40	0.00	16,235.48	0.00	0.00	17,960.88
11X577	SL Youth & Family PTL	UXYFPL	Youth & Family PTL	942.29	0.00	5,645.80	0.00	0.00	6,588.09
11X577	SL Youth & Family PTL	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
11X578	SL Youth & Family Personnel	UXFDAG	Food and Agriculture	14,364.51	0.00	0.00	0.00	0.00	14,364.51
11X578	SL Youth & Family Personnel	UXYTFM	Youth and Family	49,066.99	0.00	0.00	0.00	0.00	49,066.99
11X579	SL Youth & Family Support	UXYTFM	Youth and Family	2,253.72	0.00	30,998.63	0.00	0.00	33,252.35
11X580	SL Community & Economic Develop PTL	UXCDPL	Community&Economic Development PTL	431.35	0.00	5,356.96	0.00	0.00	5,788.31
11X581	SL Community & Economic Personnel	UXCMDV	Community and Economic Development	3,061.77	0.00	0.00	0.00	0.00	3,061.77
11X582	SL Community & Economic Support	UXCMDV	Community and Economic Development	616.27	0.00	11,646.13	0.00	0.00	12,262.40
11X583	SL Belknap County	UXBLKP	Belknap County Appropriation	2,139.06	0.00	0.00	0.00	0.00	2,139.06
11X584	SL Carrol County	UXCRRL	Carroll County	10,860.05	0.00	0.00	0.00	0.00	10,860.05
11X585	SL Cheshire Coounty	UXCHSR	Cheshire County	2,301.93	0.00	0.00	0.00	0.00	2,301.93
11X586	SL Coos County	UXCOOS	Coos County	19,200.21	0.00	0.00	0.00	0.00	19,200.21
11X587	SL Grafton County	UXGFTN	Grafton County Appropriation	16,055.32	0.00	0.00	0.00	0.00	16,055.32
11X588	SL Hillsborough County	UXHLSB	Hillsborough County	15,358.20	0.00	0.00	0.00	0.00	15,358.20
11X589	SL Merrimack County	UXFDAG	Food and Agriculture	7,843.05	0.00	0.00	0.00	0.00	7,843.05
11X589	SL Merrimack County	UXMRMK	Merrimack County	22,738.99	0.00	0.00	0.00	0.00	22,738.99
11X590	SL Rockingham Ciounty	UXRCKM	Rockingham County	43,933.94	0.00	0.00	0.00	0.00	43,933.94
11X592	SL Sullivan County	UXSLVN	Sullivan County	15,875.39	0.00	0.00	0.00	0.00	15,875.39
11X593	SL Expanded Food and Nutrition	UXEFNE	Nutrition Connections	246,930.72	0.00	77,988.29	0.00	0.00	324,919.01
11X594	SL Renewable Resources	UXNTRS	Natural Resources	46,466.62	0.00	0.00	0.00	0.00	46,466.62
11X595	SL Administration	UXADMS	Administration	130,829.17	0.00	14,890.64	0.00	0.00	145,719.81



















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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13RX03	State Forestry Support - 2004	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX04	State Forestry Support - 2005	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX06	FY 2006 STATE FORESTRY SUPPORT	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX07	FY 2007 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX08	FY 2008 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX09	FY 2009 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX10	FY 2010 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX11	FY 2011 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX12	FY 2012 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX13	FY 2013 State Forestry Support	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
13RX14	FY 2014 State Forestry Support	UXNTRS	Natural Resources	(75.55)	0.00	0.00	0.00	0.00	(75.55)
13RX15	FY 15 State Forestry Support	UXNTRS	Natural Resources	125,000.03	0.00	0.00	0.00	0.00	125,000.03
13S008	State Homeland Security Prog	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S009	UNH Speed Enforcement Patrol	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S010	UNH DWI Patrol	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S011	NH Highway Safety	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S012	2013 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S013	ILO Officer Grant	UJDPDP	PI Paul Dean	2,755.64	246.19	0.00	0.00	0.00	3,001.83
13S015	Impaired Driving Campaign	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
13S016	2014 NH Seat Belt Observation	UCIPAS	PI Andrew Smith	9,792.20	3,824.74	5,746.23	0.00	0.00	19,363.17
13S017	ILO Officer Grant	UJDPDP	PI Paul Dean	27,887.50	2,155.76	0.00	0.00	0.00	30,043.26
13S018	Law Enforcement Training Week	UJDPDP	PI Paul Dean	0.00	0.00	42,484.30	0.00	0.00	42,484.30
13S019	UNH EOC Upgrade	UJDPDP	PI Paul Dean	0.00	0.00	7,196.50	0.00	0.00	7,196.50
13S020	FBI-CST Anti-Terrorism	UJDPDP	PI Paul Dean	0.00	0.00	4,940.80	0.00	0.00	4,940.80
13S021	Railroad Incident Response	UJDPDP	PI Paul Dean	0.00	0.00	2,535.30	0.00	0.00	2,535.30
13S022	OIS	UJDPDP	PI Paul Dean	0.00	0.00	37,891.00	0.00	0.00	37,891.00
13S023	UNH Police Total Station	UJDPDP	PI Paul Dean	0.00	0.00	12,103.95	0.00	0.00	12,103.95
13S024	Crowd Control Mangement	UJDPDP	PI Paul Dean	0.00	0.00	9,667.33	0.00	0.00	9,667.33
13S025	Homeland Security ILO Program	UJDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S025	Homeland Security ILO Program	UPDPDP	PI Paul Dean	0.00	0.00	0.00	0.00	0.00	0.00
13S026	2015 NH Seat Belt Attitude	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
13S027	UNH Police Human Trafficking	UJDPDP	PI Paul Dean	0.00	0.00	2,568.73	0.00	0.00	2,568.73
13T043	Self Consolidating Concrete	UDCEDG	PI David Gress	0.00	0.00	0.00	0.00	0.00	0.00
13T044	MEPDG Instrumentation	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T046	CRMS Phase II	URRCPPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
13T050	T2 Center	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T051	NHDOT High RAP Mixtures	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
13T052	NE High RAP Pooled Fund	UDCEJD	PI Jo Daniel	10,624.42	208.85	18,152.58	0.00	0.00	28,985.85
13T054	Instrumentation,Implementation	UDCEEB	PI- Erin Santini Bell	6,084.47	307.17	8,837.87	0.00	0.00	15,229.51
13T056	T2 Center 2012-2013	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T057	T2 GIS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13T058	NH DOT Bay Bridge Service	UQTADT	PI - Dirk Timmons	13,700.79	2,082.07	27,307.52	0.00	0.00	43,090.38
13T059	Higher RAP RAS Spec	UDCEJD	PI Jo Daniel	10,340.98	624.84	11,832.25	0.00	0.00	22,798.07
13T060	Gravel Wetlands	UDCETB	PI Thomas Ballestero	10,514.42	3,536.32	8,455.41	0.00	0.00	22,506.15
13T061	T2 Center 2014-2015	UDCECG	PI Charles Goodspeed	94,404.94	22,425.86	143,360.79	0.00	0.00	260,191.59
13T062	T2 GIS	UDCECG	PI Charles Goodspeed	73,569.99	5,078.39	49,497.89	0.00	0.00	128,146.27
13T063	ABC Alternatives	UDCECG	PI Charles Goodspeed	800.00	61.60	15,156.43	0.00	0.00	16,018.03
13T064	IC Loading	UDCETB	PI Thomas Ballestero	6,473.07	1,395.87	4,631.53	0.00	0.00	12,500.47
13T065	NSTI-Tech Camp Version	UDCERH	PI Robert Henry	928.50	71.49	9,000.00	0.00	0.00	9,999.99

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13T066	NSTI-Engineeristas Version	UDCERH	PI Robert Henry	0.00	0.00	9,984.98	0.00	0.00	9,984.98
13T067	FY15 Imagery Acquisition	UZESFR	PI Fay Rubin	1,000.98	383.90	529.02	0.00	0.00	1,913.90
13T068	Road Surface Management	UDCECG	PI Charles Goodspeed	3,168.00	0.00	1,108.80	0.00	0.00	4,276.80
13T069	General SADES	UDCECG	PI Charles Goodspeed	3,918.85	483.79	17,516.66	0.00	0.00	21,919.30
13T070	Guardrail Module	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
13V030	Waste Water Treatment Discharge	UBNRCD	PI Carl Bolster	0.00	0.00	0.00	0.00	0.00	0.00
13V03Z	NH Listens Facilitation	UCEDBM	PI Bruce Mallory	0.00	0.00	0.00	0.00	0.00	0.00
13V043	Point of Entry Treatment System	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
13V067	P2 Intern Support & Measurement	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V069	Eelgrass and Shellfish Restoration	URMPFS	PI Fred Short	0.00	0.00	0.00	0.00	0.00	0.00
13V070	Eelgrass and Shellfish Restoration	URMPRG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V080	Abiotic Factors Rainbow Smelt	UBZODB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
13V091	Multispecies Restoration	UBZORG	PI Raymond Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V097	Hampton-Seabrook Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V113	Chloride Mitigation	UDCECG	PI Charles Goodspeed	0.00	0.00	34,061.98	0.00	0.00	34,061.98
13V119	Expandg Shellfish Aquaculture	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V120	Nitrogen Assessment	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
13V122	Salmon Falls Watershed Project	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
13V126	SFWC Action Grant 2011	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V127	Upper Oyster River Restoration	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V128	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V132	Volunteer Stormwater Monitors	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
13V133	Berry Brook ARM	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V134	NHDES Technical Assistance	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V135	Analysis of NH Droughts	UDESJD	PI John Davis	0.00	0.00	0.00	0.00	0.00	0.00
13V136	Berry Brook ARM-Amend 1	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
13V137	NROC Coordination and Delivery	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V138	Upper Oyster River Restoration	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
13V139	P2 Internship	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
13V140	Wetland Assessment	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V141	Bathymetric Surveying	UDOMTL	PI Thomas Lippmann	0.00	0.00	0.00	0.00	0.00	0.00
13V142	NROC-NOAA Roadmap	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V143	Municipal Bioretention Program	UDCERR	PI Robert Roseen	12,061.15	4,336.10	18,210.34	0.00	0.00	34,607.59
13V144	Oyster Bed Mapping 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
13V145	SUGEO-Phase VII	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V146	UNH-Durham Salt Reduction	UDCECG	PI Charles Goodspeed	72.00	0.00	15,782.30	0.00	0.00	15,854.30
13V147	SET for Hampton Seabrook	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
13V148	NROC Coordination & Delivery	UXNTAS	PI Amanda Stone	2,510.04	966.37	903.88	0.00	0.00	4,380.29
13V149	2013 Eelgrass Imagery	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
13V150	Wetland Assessment Training	UXWMAS	PI Amanda Stone	964.00	334.20	2,542.53	0.00	0.00	3,840.73
13V151	NH Listens Facilitation	UCEDBM	PI Bruce Mallory	1,159.83	446.55	(2,223.64)	0.00	0.00	(617.26)
13V153	NROC Project of Special Merit	UXWMAS	PI Amanda Stone	13,682.50	5,267.79	20,384.77	0.00	0.00	39,335.06
13V154	GRANIT Project Special Merit	UZESFR	PI Fay Rubin	15,976.25	6,027.65	12,689.70	0.00	0.00	34,693.60
13V155	Task 4 for Resilient H-S	UBNRDB	PI David Burdick	11,337.94	1,985.99	3,776.62	0.00	0.00	17,100.55
13V156	Isles of Shoals LIDAR Data	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
13V157	Support for PREP Monitoring	UZMSPE	PI PREP	1,360.51	523.78	6,290.18	0.00	0.00	8,174.47
13V158	BMP's for Biosolids	UXFDCM	PI Carl Majewski	799.31	307.68	287.78	0.00	0.00	1,394.77
13V159	NROC Coordination and Delivery	UXNTAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
13V160	UNH A-Lot Retrofit	UDCEJH	PI James Houle	6,640.04	2,209.01	66,084.93	0.00	0.00	74,933.98







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<b>Current Funds</b>									
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143287	Super COMPTEL	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
143288	Astro GRAPE	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143289	High Resolution Images	UZCXBB	PI Bobby Braswell	0.00	0.00	0.00	0.00	0.00	0.00
143290	Digital Earth Watch	UZCXAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00
143291	Discontinuities	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
143292	Termination Shock	UZSPAB	Amitava Bhattacharjee	0.00	0.00	0.00	0.00	0.00	0.00
143292	Termination Shock	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143293	Multiscale Model Mag	UZSPAB	Amitava Bhattacharjee	0.00	0.00	2,936.60	0.00	0.00	2,936.60
143295	Simulations of the Solar Wind	UZSPSM	PI Sergei Markovskii	0.00	0.00	0.00	0.00	0.00	0.00
143296	NASA NESSF Program	UZOPJM	PI John Ru Morrison	0.00	0.00	0.00	0.00	0.00	0.00
143297	Dolan Fellowship	UZCXGH	PI George Hurtt	0.00	0.00	0.00	0.00	0.00	0.00
143298	Natural Disturbance & Recovery	UZCXMK	PI Michael Keller	0.00	0.00	0.00	0.00	0.00	0.00
143299	2009 GRSP	UZOPDV	PI Douglas Vandemark	0.00	0.00	0.00	0.00	0.00	0.00
143300	COMPTEL Albedo	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143301	No. High Lat. Wetlands	UZCXCL	PI Changsheng Li	2,602.75	200.41	1,073.06	0.00	0.00	3,876.22
143302	Dissolved Organic Carbon	UZCXVW	PI Wilfred Wollheim	25,777.33	8,529.70	17,436.28	0.00	0.00	51,743.31
143304	Applying EOS	UZOPDV	PI Douglas Vandemark	26,720.84	8,915.97	16,036.55	0.00	0.00	51,673.36
143305	Interstellar Pick U Ions	UZSPEM	PI Eberhard Mobius	0.00	0.00	0.00	0.00	0.00	0.00
143306	DREAM	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
143307	Solar Gamma-Ray Detectors	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143308	Recon - Instab Corona Eruptn	UZSPAB	Amitava Bhattacharjee	0.00	0.00	5,497.43	0.00	0.00	5,497.43
143309	Dissipate Turbulence	UZSPBV	PI Bernard Vasquez	0.00	0.00	0.00	0.00	0.00	0.00
143310	Intergovernment Personnel Act	UZCXEB	PI Edward Browell	0.00	0.00	0.00	0.00	0.00	0.00
143311	Development-Testing of PICAP	UZSPJC	PI James Connell	15,673.37	616.70	11,512.35	0.00	0.00	27,802.42
143313	SiPMs for Astrophysics	UZSPPB	PI Peter Bloser	0.00	0.00	0.00	0.00	0.00	0.00
143314	GRIP	UZCXJD	Jack Dibb	0.00	0.00	0.00	0.00	0.00	0.00
143315	JAKOB2	UZCXMF	PI Mark Fahnstock	0.00	0.00	0.00	0.00	0.00	0.00
143316	NASA MMS Sensors and Booms	UDMEMT	PI May-Win Thein	3,003.00	0.00	7,021.08	0.00	0.00	10,024.08
143318	Magnetopause Processes	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143319	Neutral Upwelling in Cusp	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143320	MICA	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143321	Space Grant 2010-2015	UZEODB	PI David Bartlett	181,622.95	24,966.79	549,177.91	0.00	0.00	755,767.65
143322	UNH Grant - Coop Ext	UZEODB	PI David Bartlett	21,323.84	8,202.41	0.00	0.00	0.00	29,526.25
143323	Forest Watch	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143324	Science-Teacher Training	UZEODB	PI David Bartlett	9,468.51	729.08	13,698.15	0.00	0.00	23,895.74
143325	Feddersen NASA Fellowship	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
143326	Amazon Black Earth Sites	UZCXMP	PI Michael Palace	0.00	0.00	0.00	0.00	0.00	0.00
143327	Wind Stress Accuracy	UZOPDV	PI Douglas Vandemark	49,657.38	17,935.10	70,790.55	0.00	0.00	138,383.03
143328	Wind	UZSPCF	PI Charles Farrugia	30,927.13	8,088.91	27,033.06	0.00	0.00	66,049.10
143329	Tropical Forest Structure	UZCXMP	PI Michael Palace	1,487.97	572.88	983.70	0.00	0.00	3,044.55
143330	Research Dev Grants	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143331	Observatory Development	UZEODB	PI David Bartlett	0.00	0.00	0.00	0.00	0.00	0.00
143332	EPSCoR NASA CAN	UZEODB	PI David Bartlett	11,733.14	2,503.27	27,137.13	0.00	0.00	41,373.54
143333	Reconnection in Magnetotail	UZSPK	PI Lynn Kistler	0.00	0.00	26,950.00	0.00	0.00	26,950.00
143334	IceBridge - Fahnstock	UZCXMF	PI Mark Fahnstock	0.00	0.00	0.00	0.00	0.00	0.00
143335	Engaging Students-Climat Chng	UZCXMM	PI Mary Martin	21,912.18	3,049.62	12,271.59	0.00	0.00	37,233.39
143336	Nitrogen-Albedo in Forests	UZCXSO	PI Scott Ollinger	28,033.81	7,653.73	16,059.37	0.00	0.00	51,746.91
143337	CLUSTER-CODIF MO & DA	UZSPEM	PI Eberhard Mobius	19,961.78	3,103.27	17,495.21	0.00	0.00	40,560.26
143339	CRaTer Science Mission Phase	UZSPHS	PI Harlan Spence	324,732.90	112,515.72	472,929.73	0.00	0.00	910,178.35

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143340	EMMREM	UZSPNS	PI Nathan Schwadron	(97.57)	(45.17)	(67.81)	0.00	0.00	(210.55)
143341	SMM Data Archive	UZSPJR	PI James Ryan	0.00	0.00	9.23	0.00	0.00	9.23
143342	Listening to IBEX	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
143343	CLUSTER EDI MO-DA	UZSPRT	PI Roy Torbert	27,345.36	2,772.76	22,808.97	0.00	0.00	52,927.09
143344	NASA-Discovery AQ	UZCXJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
143345	Optical Water Uncertainties	UZOPTM	Timothy Moore	35,192.99	12,772.47	24,913.17	0.00	0.00	72,878.63
143346	Ionospheric Feedback Rocket	UZSPMA	Lessard Help	0.00	0.00	0.00	0.00	0.00	0.00
143347	Turbulence and Kinetic Plasma	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	72,849.60	17,510.66	51,832.16	0.00	0.00	142,192.42
143348	Inner Magnetosphere Ion	UZSPJK	PI Lynn Kistler	19,623.61	5,713.25	12,211.93	0.00	0.00	37,548.79
143349	Integrated Flux Pilot Product	UZCXJX	Jingfeng Xiao	0.00	0.00	0.00	0.00	0.00	0.00
143350	Plasma into Magnetosphere	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143351	NASA LWS TR&T-EMIC Waves	UZSPJZ	PI Jichun Zhang	28,960.22	6,853.21	29,786.06	0.00	0.00	65,599.49
143352	CRaTER EPO	UZSPHS	PI Harlan Spence	796.86	306.71	1,870.13	0.00	0.00	2,973.70
143353	Alpha Particle Beams	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	68,353.77	21,342.18	51,520.25	0.00	0.00	141,216.20
143353	Alpha Particle Beams	UZSPRR	Joachim Raeder	0.00	0.00	0.00	0.00	0.00	0.00
143354	RID Augmentation	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143355	SEAC4RS Leadership	UZESJD	PI Jack Dibb	4,434.02	1,057.09	2,608.28	0.00	0.00	8,099.39
143356	SEAC4RS	UZESJD	PI Jack Dibb	46,417.45	15,449.50	41,188.01	0.00	0.00	103,054.96
143357	EPSCoR CAN	UZSPAG	PI Antoinette Galvin	5,276.00	440.00	1,143.20	0.00	0.00	6,859.20
143358	EPSCoR CAN-J.Jacobs	UDCEJJ	PI-Jennifer Jacobs	51,270.12	1,999.58	42,007.67	0.00	0.00	95,277.37
143359	Variability of Lg Grad SEP	UZSPML	PI Martin Lee	7,322.42	563.84	5,093.43	0.00	0.00	12,979.69
143360	Solar Compton Telescope	UZSPPB	PI Peter Bloser	75,613.18	26,573.63	71,078.13	0.00	0.00	173,264.94
143361	Magnetopause Reconnection	UZSPLK	PI Lynn Kistler	40,269.30	5,299.10	30,373.63	0.00	0.00	75,942.03
143362	Interplanetary Discontinuities	UZSPHK	PI Harold Kucharek	21,754.09	6,314.51	18,261.24	0.00	0.00	46,329.84
143363	GRAPE Analysis	UZSPMM	PI Mark Mcconnell	0.00	0.00	0.00	0.00	0.00	0.00
143364	Track Imaging Detector	UZSPJR	PI James Ryan	420.12	161.75	5,164.78	0.00	0.00	5,746.65
143365	NASA Research Initiative	UZEODB	PI David Bartlett	10,000.00	770.00	0.00	0.00	0.00	10,770.00
143365	NASA Research Initiative	UZSPAG	PI Antoinette Galvin	0.00	0.00	0.00	0.00	0.00	0.00
143366	Interaction EP with Solar Wind	UZSPML	PI Martin Lee	103,994.28	28,830.89	75,563.40	0.00	0.00	208,388.57
143367	Constraining Solar Particles	UZSPJR	PI James Ryan	870.00	66.99	(2,093.72)	0.00	0.00	(1,156.73)
143368	Tropical MoistForest Structure	UZESMP	PI Michael Palace	1,992.77	385.92	1,896.96	0.00	0.00	4,275.65
143369	North American Ecosystems	UZESJO	PI Scott Ollinger	105,778.17	23,871.07	127,636.88	0.00	0.00	257,286.12
143370	NASA EPSCoR RID Program	UZSPAG	PI Antoinette Galvin	26,839.79	7,784.40	1,287.56	0.00	0.00	35,911.75
143371	NASA-NIP	UZOPTM	Timothy Moore	15,668.74	6,032.42	28,031.76	0.00	0.00	49,732.92
143372	GRAPE GRBs	UZSPMM	PI Mark Mcconnell	143,707.60	37,015.27	152,290.77	0.00	0.00	333,013.64
143372	GRAPE GRBs	UZSPNS	PI Nathan Schwadron	0.00	0.00	0.00	0.00	0.00	0.00
143373	DoSEN	UZSPNS	PI Nathan Schwadron	91,640.90	34,174.31	85,855.32	0.00	0.00	211,670.53
143374	Barrier Layer Dynamics	UZOPDV	PI Douglas Vandemark	75,462.10	29,043.04	49,639.95	0.00	0.00	154,145.09
143375	Exploiting Ocean Synergies	UZOPDV	PI Douglas Vandemark	46,278.41	17,817.18	33,905.20	0.00	0.00	98,000.79
143376	NASA G-GIP: Ion Spectra	UZSPJZ	PI Jichun Zhang	27,475.00	6,720.96	27,968.27	0.00	0.00	62,164.23
143377	NASA IPA	UZESAP	PI Alexander Pszenny	125,707.78	48,356.82	0.00	0.00	0.00	174,064.60
143378	Microgravity-Induced Changes	UZSPAG	PI Antoinette Galvin	1,143.68	440.30	116,139.91	0.00	0.00	117,723.89
143379	SW Effect on MPS	UZSPCH	PI Chia-lin Huang	10,144.80	3,905.72	10,681.65	0.00	0.00	24,732.17
143380	Stochastic Heating in CH	UZSPPI	PI Philip Isenberg	163,750.11	58,010.20	113,275.54	0.00	0.00	335,035.85
143381	Escape of Solar Energetic Ions	UZSPJR	PI James Ryan	20,689.89	1,593.12	10,584.45	0.00	0.00	32,867.46
143382	Mounds, Microclimates, & Maize	UZESMP	PI Michael Palace	16,121.79	4,021.33	37,791.46	0.00	0.00	57,934.58
143383	RENU 2	UZSPMA	Lessard Help	72,939.16	16,698.76	76,096.53	0.00	0.00	165,734.45
143384	CME Evolution in the Corona	UZSPNL	PI Noe Lugaz	27,910.74	9,665.24	33,737.51	0.00	0.00	71,313.49
143385	C-SWEPA	UZSPNS	PI Nathan Schwadron	97,307.78	13,418.62	209,478.29	0.00	0.00	320,204.69













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147557	NH IRC: Hitchiner - Farag	UDKEIF	PI Ihab Farag	0.00	0.00	0.00	0.00	0.00	0.00
147558	REU - Wear Resistant Nitride	UDMEJK	PI James Krzanowski	0.00	0.00	65.62	0.00	0.00	65.62
147560	Compliant Surface Testing	UDMECW	PI Christopher White	0.00	0.00	0.00	0.00	0.00	0.00
147561	Studies of 3D Dynamics	UZSPKG	PI Kai Geraschewski	46,625.53	1,296.20	37,583.50	0.00	0.00	85,505.23
147562	REU - Protistan Predation	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
147564	EPSCOR STEM Teacher Study	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
147565	REU-Minimiz of Force-A.Morin	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147566	NHIRC: Conductive Compounds	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147567	REU: GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	(1,541.58)	0.00	0.00	(1,541.58)
147568	Woven Composites	UDMEIT	PI Igor Tsukrov	39,396.57	2,308.71	42,860.98	0.00	0.00	84,566.26
147570	Solar Physics with PAMELA	UZSPUB	PI Ulisse Bravar	8,307.39	639.66	49,913.61	0.00	0.00	58,860.66
147571	Smart Rocks	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147572	Inclusive Excellence Stem 2011	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
147573	RET - GOALI	UDMEIK	PI Ioannis Korkolis	0.00	0.00	0.00	0.00	0.00	0.00
147574	REU: Algorithms Rational Agent	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147575	Analysis of Polar Module	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
147576	Search Algorithms as Agents	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147577	NHIRC: NHICC	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
147578	Fluids for Life Scientists	UDPHDM	PI Dawn Meredith	1,430.00	107.80	5,836.91	0.00	0.00	7,374.71
147579	Phenological Responses	UZCXSF	PI Stephen Frolking	18,751.68	7,219.38	16,964.00	0.00	0.00	42,935.06
147580	Water Interaction with Polymer	UDMSJT	PI John Tsalvas	0.00	0.00	0.00	0.00	0.00	0.00
147581	NA Ecosystem Carbon Dynamics	UZCXJX	Jingfeng Xiao	31,056.03	9,311.39	29,535.17	0.00	0.00	69,902.59
147582	IPA NSF	UBMCMM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147583	Glacier Fluctuations in Peru	UDESML	PI Joseph M. Liccardi	5,014.31	386.10	7,663.59	0.00	0.00	13,064.00
147584	Doctoral Dissertation	UCPYEC	PI Ellen Cohn	0.00	0.00	0.00	0.00	0.00	0.00
147585	RET Site: RISE through Inquiry	UALCBK	PI Brad Kinsey	6,226.42	2,395.11	51,636.42	0.00	0.00	60,257.95
147586	Kalnejais:Fish & Ocean Acid	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
147587	Kovach:Sparrow Genomics	UBNRK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
147588	Chen:Magnetopause Recon.	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	0.00	0.00	0.00	0.00	0.00	0.00
147589	Coal-Biomass Blends	UDKEJG	PI Jillian L Goldfarb	0.00	0.00	0.00	0.00	0.00	0.00
147590	Land Cover Change in Uganda	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147591	Tsunami Induced Coherent Struc	UDMELF	PI Diane Foster	53,528.26	3,732.86	256,271.28	0.00	0.00	313,532.40
147592	Mycorrhizal Fungi-Soil Carbon	UZCXEH	PI Erik Hobbie	36,435.79	5,266.19	39,452.95	0.00	0.00	81,154.93
147593	Coming Out Bilingual	UCLCHC	PI Holly Cashman	4,832.50	48.51	2,140.65	0.00	0.00	7,021.66
147594	Common Thermodynamics	UDCHCB	PI Christopher Bauer	0.00	0.00	0.00	0.00	0.00	0.00
147595	Cloud Forest Ecohydrology	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147596	Mexico Ecohydrology	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
147597	Land Cover Change-Uganda MP	UCGEJH	PI Joel Hartter	0.00	0.00	0.00	0.00	0.00	0.00
147598	Datacenter Networking	URIORR	PI Robert Russell IOL	40,469.13	1,322.11	41,809.45	0.00	0.00	83,600.69
147599	REU: Northern Ecosystems	UZCXRV	PI Ruth Varner	19,873.33	1,638.29	72,690.49	0.00	0.00	94,202.11
147600	Participant Stipends	UZCXRV	PI Ruth Varner	0.00	0.00	40,541.38	0.00	0.00	40,541.38
147601	Sun to Ice	UZSPHS	PI Harlan Spence	208,964.55	38,827.92	772,097.73	0.00	0.00	1,019,890.20
147602	Summit SCO	UZCXJD	Jack Dobb	26,253.61	9,236.54	59,767.07	0.00	0.00	95,257.22
147603	CNH-Analyzing Agents & Aqua	UZCXRL	PI Richard Lammers	55,218.51	18,483.28	262,665.59	0.00	0.00	336,367.38
147604	SCALER	UBNRWM	PI William Mcdowell	20,682.73	1,085.35	19,489.79	0.00	0.00	41,257.87
147605	SCALER	UBNRWWW	PI Will Wolheim	66,905.38	18,946.74	47,878.31	0.00	0.00	133,730.43
147606	Collaborative Research	UDOMJB	PI Jonathan Beaudoin	0.00	0.00	591.48	0.00	0.00	591.48
147607	EPSCoR	UREPJJ	PI Jan Nisbet EPSCoR	198,679.46	64,486.74	292,533.03	0.00	0.00	555,699.23
147608	Management-OEDW	UREPJJ	PI Jan Nisbet EPSCoR	25,423.48	1,887.16	20,621.60	0.00	0.00	47,932.24

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
147609	Participant Support	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	108,590.33	0.00	0.00	108,590.33
147610	Subawards	UREPJN	PI Jan Nisbet EPSCoR	0.00	0.00	803,829.22	0.00	0.00	803,829.22
147611	Frey-Terrestrial	UBNRSF	PI Serita Frey	105,544.61	34,662.91	103,496.88	499.99	0.00	244,204.39
147612	Rubin-Cyber	UZCXFR	PI Fay Rubin	120,285.95	35,041.91	66,644.62	0.00	0.00	221,972.48
147613	Lammers & Wollheim-Aquatic	UZCXRL	PI Richard Lammers	207,707.35	70,731.06	162,945.42	0.00	0.00	441,383.83
147614	Ollinger-Terrestrial	UZCXSO	PI Scott Ollinger	186,254.38	59,957.72	131,443.13	524.07	0.00	378,179.30
147615	McDowell-Aquatic	UBNRWM	PI William Mcdowell	105,654.76	26,205.13	146,789.25	386.69	0.00	279,035.83
147616	Dibb-Terrestrial	UZCXJD	Jack Dibb	144,032.93	40,931.10	110,355.29	524.07	0.00	295,843.39
147617	Wake-Climate Collab	UZCXCV	Cameron Wake	14,440.91	1,028.52	6,546.17	0.00	0.00	22,015.60
147618	Valcourt-Cyber	UK1ASV	Network NH Now	4,555.96	1,752.63	2,409.97	0.00	0.00	8,718.56
147619	Leitzel-OEDW	URLCKG	PI Karen Graham	86,357.21	22,235.24	68,411.30	0.00	0.00	177,003.75
147619	Leitzel-OEDW	URLCSH	Leitzel Center - Stephen Hale	0.00	0.00	(388.96)	0.00	0.00	(388.96)
147620	NH EPSCOR-Curt Grimm	UCANSG	PI Curt Grimm	72,506.19	14,133.36	38,180.46	0.00	0.00	124,820.01
147622	New Paradigm for DOM	UBNRWM	PI William Mcdowell	13,592.30	4,021.41	11,419.44	0.00	0.00	29,033.15
147623	REU Supplement	UDMEJK	PI James Krzanowski	0.00	0.00	2,167.31	0.00	0.00	2,167.31
147624	ADVANCE-Asbjornsen	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	0.00	0.00	0.00	0.00
147625	CAREER	UDMEIK	PI Ioannis Korkolis	22,906.26	1,437.10	25,864.48	0.00	0.00	50,207.84
147626	Time-Aware Planning	UDCSWR	PI Wheeler Ruml	54,755.91	3,142.48	67,980.12	0.00	0.00	125,878.51
147627	LMTT	UDMATF	PI Tim Fukawa-Connelly	0.00	0.00	0.00	0.00	0.00	0.00
147628	Microbial Control Litter	UBNRSG	PI Stuart Grandy	5,557.41	899.51	7,362.17	0.00	0.00	13,819.09
147629	CAREER: MHK Turbulence	UDMEGW	PI Martin Wosnik	26,570.44	1,552.72	23,018.64	0.00	0.00	51,141.80
147630	REU Supplement	UDMEBF	PI Barry Fussell	0.00	0.00	0.00	0.00	0.00	0.00
147631	CI-TEAM Demo-CIDER	UZESAS	PI Annette Schloss	0.00	0.00	21,196.82	0.00	0.00	21,196.82
147632	Relating to Insecure Partners	UCPYEL	PI Edward Lemay	0.00	0.00	0.00	0.00	0.00	0.00
147633	Integration and Aspirations	UCSOKV	PI Karen Van Gundy	8,031.93	365.39	8,409.45	0.00	0.00	16,806.77
147634	CME-CME Interaction	UZSPNL	PI Noe Lugaz	7,664.18	2,644.41	19,478.44	0.00	0.00	29,787.03
147635	NSF SHINE	UZSPNL	PI Noe Lugaz	15,537.59	1,534.29	11,781.57	0.00	0.00	28,853.45
147636	Nuclear Prop. & Interactions	UDPHSB	PI Beane	0.00	0.00	0.00	0.00	0.00	0.00
147637	Learning Math Through Teaching	UDMATF	PI Tim Fukawa-Connelly	2,228.62	171.60	3,352.60	0.00	0.00	5,752.82
147638	Dissertation Research	UZSEEH	PI Erik Hobbie	0.00	0.00	0.00	0.00	0.00	0.00
147639	Ollinger Flights	UZCXSO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
147640	NSF GFRP-Angela Cicia	UAGRHR	PI Harry Richards	0.00	0.00	0.00	0.00	0.00	0.00
147641	Asymmetric Mag Reconnection	UZSPLC	1DZLCA-UZSPLC Li-Jen Chen	9,535.44	734.22	4,878.09	0.00	0.00	15,147.75
147642	Coming Out Bilingual	UCLCHC	PI Holly Cashman	0.00	0.00	14,699.33	0.00	0.00	14,699.33
147643	String Compactifications	UDPHPB	PI Berglund Internally Designated	27,881.76	2,123.80	15,234.00	0.00	0.00	45,239.56
147644	Alaskan Precip-Past Millennium	UZESCW	PI Cameron Wake	8,636.14	613.63	17,733.47	0.00	0.00	26,983.24
147645	Climate Chane and Roads	UDCEJD	PI Jo Daniel	0.00	0.00	0.00	0.00	0.00	0.00
147646	CNH Herbarium Digitization	UBBICF	PI Chris Neefus	10,597.56	1,915.78	21,205.86	0.00	0.00	33,719.20
147647	ULF	UZSPMA	Lessard Help	0.00	0.00	(3,169.70)	0.00	0.00	(3,169.70)
147648	Next Generation Sequencing	UBMCAM	PI Aaron Margolin	32,694.91	12,070.71	35,494.49	0.00	0.00	80,260.11
147649	Transport of Volcanic Ash	UZCXPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147649	Transport of Volcanic Ash	UZESPR	PI Alexander Prusevich	0.00	0.00	0.00	0.00	0.00	0.00
147650	Soil and Population, Uganda	UBNRLT	PI Lisa Tiemann	5,887.47	1,642.61	7,506.21	0.00	0.00	15,036.29
147650	Soil and Population, Uganda	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
147651	MRI: HiSeq 2000	UBMCWT	PI William K Thomas	0.00	0.00	21,733.00	0.00	0.00	21,733.00
147652	NSF GFRP - Laura Diemer	UAGRHR	PI Harry Richards	3,953.73	0.00	0.00	0.00	0.00	3,953.73
147652	NSF GFRP - Laura Diemer	UAPROV	Provost Office	(33,539.25)	(15,528.78)	0.00	0.00	0.00	(49,068.03)
147653	IPA Year 2	UBMCM	PI Michael Lesser	0.00	0.00	0.00	0.00	0.00	0.00
147654	Silver Nanoparticle Synthesis	UDKEDB	PI Dale Barkey	47,997.69	1,371.36	64,321.37	0.00	0.00	113,690.42



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147698	ULF Svalbard	UZSPMA	Lessard Help	18,369.27	2,027.04	18,284.16	524.07	0.00	39,204.54
147699	Collaborative Research: TC3	UDCEEB	PI- Erin Santini Bell	27,557.18	1,106.02	20,982.36	0.00	0.00	49,645.56
147700	Seismic Site Response Analysis	UDCEMG	PI Majid Ghayoomi	32,776.65	1,274.18	31,337.30	0.00	0.00	65,388.13
147701	Doctoral Dissertation Cohn	UCPYEC	PI Ellen Cohn	108.00	0.00	120.79	0.00	0.00	228.79
147702	Collaborative Res. Off Campus	UDOMJB	PI Jonathan Beaudoin	12,252.30	4,717.12	77,878.24	0.00	0.00	94,847.66
147703	FIREBIRD II	UZSPHS	PI Harlan Spence	3,774.96	1,453.33	7,690.57	0.00	0.00	12,918.86
147705	147705-EPSCoR Trk II Part Sppt	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	12,928.10	0.00	0.00	12,928.10
147706	147706-EPSCoR Trk II-Subawards	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	60,792.06	0.00	0.00	60,792.06
147707	EPSCoR Track II-Daley	UBNRMI	PI Michelle Daley	44,827.43	14,560.72	69,049.29	186.92	0.00	128,624.36
147708	EPSCoR Track II-Jones	UBNRSJ	PI Stephen Jones	47,917.44	676.08	57,822.79	0.00	0.00	106,416.31
147709	EPSCoR Track II-Cooper	UBMCVC	PI Vaughn Cooper	83,253.33	14,185.35	89,775.06	0.00	0.00	187,213.74
147710	EPSCoR Track II-Wollheim	UBNRWW	PI Will Wollheim	28,638.22	1,022.88	16,762.01	0.00	0.00	46,423.11
147711	EPSCoR Track II-Safford	UCSOTS	PI Thomas Safford	8,729.98	281.23	11,830.70	0.00	0.00	20,841.91
147712	EPSCoR Track II-Grimm	UCANCG	PI Curt Grimm	11,704.62	3,566.70	7,778.97	0.00	0.00	23,050.29
147713	EPSCoR Track II-Rubin	UZESFR	PI Fay Rubin	43,073.33	16,569.21	22,791.74	0.00	0.00	82,434.28
147714	EPSCoR Track II-Clyde	UXNTMC	PI Malin Clyde	38,048.99	14,636.77	26,256.80	0.00	0.00	78,942.56
147715	EPSCoR Track II-Hale	UALCSH	Leitzel Center - Stephen Hale	6,226.42	2,395.11	3,602.27	0.00	0.00	12,223.80
147716	147716-EPSCoR Trk II-Mgmt	UREPJM	PI Jan Nisbet EPSCoR	24,970.81	9,517.47	48,173.31	0.00	0.00	82,661.59
147717	3D RMHD Turbulence	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	48,643.13	16,723.75	37,266.16	0.00	0.00	102,633.04
147718	MRI-SEM Acquisition	UDMETG	PI Todd Gross	0.00	0.00	205,067.46	0.00	0.00	205,067.46
147719	Cultural Models of Nature	UCANJO	PI Justice Ogembo	0.00	0.00	9,032.94	0.00	0.00	9,032.94
147720	CC-NIE Network Infrastructure	UK1ASV	Network NH Now	0.00	0.00	387,569.08	0.00	0.00	387,569.08
147721	External Engagement	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147721	External Engagement	UREPJM	PI Jan Nisbet EPSCoR	19,498.35	526.05	46,364.60	0.00	0.00	66,389.00
147722	Multicollector ICP-MS	UDESJB	PI Julia Bryce	0.00	0.00	431,625.73	0.00	0.00	431,625.73
147723	Exper Evolution in Symbiosis	UBMCCH	PI Cheryl Whistler	129,143.14	32,762.99	122,947.40	0.00	0.00	284,853.53
147724	NSF-DOE: Engine Heat Transfer	UDMECW	PI Christopher White	46,041.63	2,395.76	39,060.69	0.00	0.00	87,498.08
147725	Plum Island Erosion Study	UEECJH	PI Ju-Chin Huang	8,799.85	682.60	35,569.36	0.00	0.00	45,051.81
147725	Plum Island Erosion Study	UEECON	Economics	0.00	0.00	0.00	0.00	0.00	0.00
147726	Boundary Layer Workshop	UDMECK	PI Joseph Klewicki	0.00	0.00	0.00	0.00	0.00	0.00
147727	RCN: EukHiTs	UBMCWT	PI William K Thomas	13,993.05	790.64	56,683.50	0.00	0.00	71,467.19
147728	ArcSEES: Water, Energy & Food	UCSOLH	PI Lawrence Hamilton	19,672.19	6,422.45	15,189.97	0.00	0.00	41,284.61
147729	Collaborative Res:Geospace	UZSPMA	Lessard Help	29,165.58	1,885.96	23,137.09	0.00	0.00	54,188.63
147730	Ecosystem Computing Challenge	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	0.00	0.00	0.00	0.00
147730	Ecosystem Computing Challenge	UREPMS	Michaela Sabin - EPSCoR Track 3	32,808.00	8,820.36	52,781.25	0.00	0.00	94,409.61
147731	NSF IPA Ecosystems	UBNRWM	PI William Mcdowell	50,818.00	9,097.26	0.00	0.00	0.00	59,915.26
147732	NH EPSCoR-Huber	UZESMH	PI Matthew Huber	84,116.23	22,612.15	56,078.61	0.00	0.00	162,806.99
147733	NH EPSCoR-NHIRC	UREPJM	PI Jan Nisbet EPSCoR	0.00	0.00	8,844.80	0.00	0.00	8,844.80
147734	EPSCoR Track 3-Participant Sup.	UREPMS	Michaela Sabin - EPSCoR Track 3	0.00	0.00	4,761.61	0.00	0.00	4,761.61
147735	Nitrogen Retention	UZESSO	PI Scott Ollinger	19,050.98	6,570.20	13,905.63	0.00	0.00	39,526.81
147736	Hydrologic Service Payments	UBNRHA	PI Heidi Asbjornsen	25,039.74	1,586.15	254,723.52	0.00	0.00	281,349.41
147737	Luquillo CZO	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
147737	Luquillo CZO	UBNRST	PI Stephen Frolicking	54,695.17	7,563.20	782,816.31	0.00	0.00	845,074.68
147738	STEM Inquiry Course Video	UDCHCB	PI Christopher Bauer	41,863.90	9,343.12	44,502.93	0.00	0.00	95,709.95
147739	Occupancy Detection	UDCETF	PI Tat S Fu	36,443.55	1,416.63	24,024.48	0.00	0.00	61,884.66
147740	Crossing Borders REU	UCHILS	PI Lucy Salyer	0.00	0.00	2,477.76	0.00	0.00	2,477.76
147741	Development of a Broadband	UDOMTW	PI Thomas Weber	972.00	0.00	125,980.32	0.00	0.00	126,952.32
147742	SHINE Workshop Coordination	UZSPNL	PI Noe Lugaz	2,894.76	225.92	66,626.38	0.00	0.00	69,747.06

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147743	CAREER: RTF Eartquakes	UDESMB	PI Margaret Boettcher	48,945.64	3,398.80	36,480.24	0.00	0.00	88,824.68
147744	REU: Scale, Consumers	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
147745	Evolution of East African Rift	UDESWC	PI William Clyde	1,661.55	130.96	4,363.42	0.00	0.00	6,155.93
147746	REU Site Supplement	UZCXRV	PI Ruth Varner	4,676.75	360.12	23,255.90	0.00	0.00	28,292.77
147748	Mapping and Quantifying	UDOMLM	PI Larry Mayer	29,048.93	4,775.37	34,298.48	0.00	0.00	68,122.78
147749	Supplement Novel Glycoprotein	UBMCSS	PI Stacia A Sower	0.00	0.00	8,097.28	0.00	0.00	8,097.28
147750	Magnetic Helicity	UZSPBV	PI Bernard Vasquez	56,277.96	19,010.83	38,713.56	0.00	0.00	114,002.35
147751	Cenozoic Sierra Nevada	UZESMH	PI Matthew Huber	25,000.67	1,948.18	12,800.69	0.00	0.00	39,749.54
147752	Mt. Washington Monitor	UZSPJR	PI James Ryan	1,551.38	597.28	11,297.37	0.00	0.00	13,446.03
147753	SHINE: Cyclotron Heating in SW	UZSPPI	PI Philip Isenberg	33,224.88	12,791.61	21,857.83	0.00	0.00	67,874.32
147754	IRES: HCI in Ubicomp	UDEEAK	PI Andrew Kun	17,188.53	1,346.22	57,673.26	0.00	0.00	76,208.01
147755	A Bio-Inspired Strategy	UDMEYL	PI Yaning Li	25,568.82	1,992.58	17,076.78	0.00	0.00	44,638.18
147756	CAREER: Binuclear Chemistry	UDCHGL	PI Gonghu Li	36,415.84	2,832.87	54,953.52	0.00	0.00	94,202.23
147757	National Conference	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
147757	National Conference	UREPJN	PI Jan Nisbet EPSCoR	6,214.80	2,294.18	29,804.42	0.00	0.00	38,313.40
147758	Model of Boundary Layer	UDMEGC	PI Gregory Chini	35,973.66	2,623.73	26,443.04	0.00	0.00	65,040.43
147759	Reactive Intermediates	UDCHRJ	PI Richard Johnson	62,625.89	1,821.58	48,256.13	0.00	0.00	112,703.60
147760	The Living Bridge	UDCEEB	PI- Erin Santini Bell	18,245.84	1,452.57	45,075.44	0.00	0.00	64,773.85
147761	Microbiome of Corals	UBMCMM	PI Michael Lesser	80,128.27	23,699.62	97,195.06	0.00	0.00	201,022.95
147762	Caring for Adult Family Member	UCSORG	PI Rebecca Glauber	20,458.55	196.00	2,124.00	0.00	0.00	22,778.55
147763	WINTER Coarse Aerosol	UZESJD	PI Jack Dibb	40,084.62	15,421.84	60,738.41	0.00	0.00	116,244.87
147764	ULF Pole 14	UZSPMA	Lessard Help	29,009.69	5,309.44	46,722.11	0.00	0.00	81,041.24
147765	Shoals Marine Laboratory	UZMSJP	PI Jonathan Pennock	0.00	0.00	34,756.33	0.00	0.00	34,756.33
147766	NSF Fellowship	UAGRHR	PI Harry Richards	34,354.40	0.00	1,535.15	0.00	0.00	35,889.55
147767	Amanda Daly NSF Fellow	UAGRHR	PI Harry Richards	29,767.41	0.00	0.00	0.00	0.00	29,767.41
147768	Danielle Grogan NSF Fellow	UAGRHR	PI Harry Richards	27,938.48	0.00	970.48	0.00	0.00	28,908.96
147769	Patrick MacArthur	UAGRHR	PI Harry Richards	27,938.48	0.00	36.42	0.00	0.00	27,974.90
147770	Nicole Jaskiewicz NSF Fellow	UAGRHR	PI Harry Richards	27,323.10	0.00	0.00	0.00	0.00	27,323.10
147771	Andrea Jilling NSF Fellow	UAGRHR	PI Harry Richards	27,323.10	0.00	0.00	0.00	0.00	27,323.10
147772	Petermann Gletscher, Greenland	UZOMLM	PI Larry Mayer	2,028.99	159.91	1,246.15	0.00	0.00	3,435.05
147774	NSF Program Officer	UDCHRJ	PI Richard Johnson	151,364.10	47,410.66	0.00	0.00	0.00	198,774.76
147775	Stable Isotope Instrumentation	UBNRHA	PI Heidi Asbjornsen	0.00	0.00	286,870.50	0.00	0.00	286,870.50
147776	Assembly of Strawberry Genomes	UBBITD	PI Thomas M Davis	11,652.79	130.96	10,766.69	0.00	0.00	22,550.44
147777	Multiagent Planning & Learning	UDCSCA	PI Christopher Amato	0.00	0.00	10,204.62	0.00	0.00	10,204.62
147778	TEAM Scholars	UDCHSP	PI Samuel Pazicni	7,837.03	620.91	3,804.08	0.00	0.00	12,262.02
147779	GOALI: HIP-SWAD	UDMEBK	PI Brad Kinsey	8,570.23	675.70	4,892.74	0.00	0.00	14,138.67
147780	ADELE	UZSPDW	PI Joseph Dwyer	12,702.28	382.49	6,215.22	0.00	0.00	19,299.99
147781	ICNet Reu	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	2,272.75	0.00	0.00	2,272.75
147782	Planktonic Species Persistence	UZOPJS	PI Joseph Salisbury	3,195.46	1,227.30	2,100.77	0.00	0.00	6,523.53
147783	Supporting the Multibeam Sonar	UZOMPJ	PI Paul Johnson	0.00	0.00	5,939.09	0.00	0.00	5,939.09
147784	REU GOALI HIP-SWAD	UDMEBK	PI Brad Kinsey	0.00	0.00	0.00	0.00	0.00	0.00
147785	REU Time Aware Planning	UDCSWR	PI Wheeler Ruml	0.00	0.00	0.00	0.00	0.00	0.00
147786	River Salinization in NH	UZESMN	Madeleine Mineau	7,141.17	2,722.09	4,685.06	0.00	0.00	14,548.32
147787	LTREB Soil Warming	UBNRSF	PI Serita Frey	0.00	0.00	0.00	0.00	0.00	0.00
147788	Suprathermal Ions at 1 AU	UZSPHK	PI Harold Kucharek	0.00	0.00	0.00	0.00	0.00	0.00
147789	REU Supplement: Turbulence	UDMEGC	PI Gregory Chini	0.00	0.00	0.00	0.00	0.00	0.00
147790	Comparative Genomics of Bees	UBBISR	PI Sandra Rehan	140.00	0.00	342.92	0.00	0.00	482.92
147791	Electro-Chemical Capacitor	UDKEXT	PI Xiaowei Teng	0.00	0.00	0.00	0.00	0.00	0.00
147793	Basin Scale Forcing	UZOPJP	PI James Pringle	7,205.42	603.68	3,819.95	0.00	0.00	11,629.05

















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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14B848	NH IRC: Obliterate Inc.	URRCPM	PI Patrick Messer	0.00	0.00	0.00	0.00	0.00	0.00
14B849	Drop Blast	UDMSG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B850	Cambridge Vulnerability	UZESPK	PI Paul Kirshen	11,614.13	3,180.11	3,846.53	0.00	0.00	18,640.77
14B851	Real-time Location of Targets	UDMAML	PI Mark Lyon	0.00	0.00	0.00	0.00	0.00	0.00
14B852	Fidelity Partner Program	URRIOL	Interoperability Lab	29,431.50	7,987.89	9,268.82	0.00	0.00	46,688.21
14B853	PC Connection Device Survey	UCSCTK	PI Tracy Keirms	2,216.00	894.09	311.02	0.00	0.00	3,421.11
14B854	pH of Pharmaceutical Products	UDCHWS	PI William Seitz	0.00	0.00	0.00	0.00	0.00	0.00
14B856	MAC-LIDI Army Hypersonic Prog.	UZSPJR	PI James Ryan	0.00	0.00	0.00	0.00	0.00	0.00
14B857	Taylor River Sediment Monitor	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B858	Pall-Misc. Projects XIII	UDCEMC	PI Michael Collins	82,186.66	5,656.20	84,290.07	0.00	0.00	172,132.93
14B859	StormTreat Phase II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14B860	Microscopy Testing Cabot	UDMSJT	PI John Tsavalas	0.00	0.00	0.00	0.00	0.00	0.00
14B861	Social Innovations Intern Prog	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14B862	Lysine in RPLys Products	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B863	CLaDS at Sallie's Fen	UZESRV	PI Ruth Varner	0.00	0.00	0.00	0.00	0.00	0.00
14B864	PCle	URRIOL	Interoperability Lab	28,874.34	4,237.05	12,729.23	0.00	0.00	45,840.62
14B865	Stantec Column Study	UDCETB	PI Thomas Ballestero	830.17	65.44	0.00	0.00	0.00	895.61
14B866	ICCOPR - SRA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14B867	Hybrid Processing Squash	UBBIJL	PI J Brent Loy	3,366.00	212.06	778.30	0.00	0.00	4,356.36
14B868	Protein Interaction Modeling 2	UDMSJT	PI John Tsavalas	30,777.02	8,507.80	13,916.88	0.00	0.00	53,201.70
14B869	Oyster River Crossing-NRCS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
14B870	Latex Binding Efficiency 5	UDMSJT	PI John Tsavalas	32,332.51	4,016.06	21,756.76	0.00	0.00	58,105.33
14B871	JLab Bridged Appointment	UDPHPS	PI Patricia Solvignon	40,552.21	11,372.81	0.00	0.00	0.00	51,925.02
14B872	Aquamantys Cost-Effectiveness	UEECRW	Woodward, Robert - Internal Support	0.00	0.00	0.00	0.00	0.00	0.00
14B873	AT&T Foundation Grant	JAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
14B874	Numerical Modeling CH2M Hill	UDCEJB	PI Jean Benoit	3,777.51	290.86	1,932.48	0.00	0.00	6,000.85
14B875	Lysine in MetaboLys	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14B876	Visualization, Human Systems	UDOMCW	PI Colin Ware	37,538.48	3,229.04	23,331.21	0.00	0.00	64,098.73
14B877	Mussel Raft	UDMEMS	PI M R Swift	24,923.59	1,939.37	17,823.61	0.00	0.00	44,686.57
14B878	Drop Blast Turbulence	UDMSG	PI Glenn Shwaery	0.00	0.00	0.00	0.00	0.00	0.00
14B879	Massport Disaster	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14B880	NSRC Wood Resources	UBNRMD	PI Mark Ducey	6,414.82	501.26	873.75	0.00	0.00	7,789.83
14B881	DARPA Active Authentication	UDEEAR	PI Andrzej Rucinski	32,488.51	2,197.45	16,475.83	0.00	0.00	51,161.79
14B882	CLIN31	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B883	Breeding Striped Pumpkins	UBBIJL	PI J Brent Loy	4,010.75	0.00	502.30	0.00	0.00	4,513.05
14B884	Arcadis-AquaGate Geotech	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14B885	Manufactured Alloy 718	UDMEMK	PI Marko Knezevic	(1,036.20)	(81.24)	145.74	0.00	0.00	(971.70)
14B886	Bioavailability of Lysine	UBBIAN	PI Andre Brito	4,974.59	1,795.86	4,653.63	0.00	0.00	11,424.08
14B887	Herring River Restoration Mode	UBNRDB	PI David Burdick	0.00	0.00	947.96	0.00	0.00	947.96
14B888	LIG Sciences SBIR Phase 2	UBBIRB	PI Raymond E Grizzle	2,748.72	667.92	1,531.24	0.00	0.00	4,947.88
14B889	Cal-FM2	UZSPCL	PI Clifford Lopate	133,138.82	25,012.90	119,531.13	0.00	0.00	277,682.85
14B890	Cal-FM3	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B891	Cal-FM4	UZSPCL	PI Clifford Lopate	0.00	0.00	0.00	0.00	0.00	0.00
14B892	Transparent Mesh Networks	UDEENK	PI Nicholas Kirsch	28,576.41	1,010.47	15,019.05	0.00	0.00	44,605.93
14B893	Forest Carbon Monitoring	UZESMP	PI Michael Palace	40,174.33	14,484.59	28,079.86	0.00	0.00	82,738.78
14B894	Marsh Creation NMP Portsmouth	UBNRDB	PI David Burdick	2,601.13	200.28	823.42	0.00	0.00	3,624.83
14B895	IRB Support for JUICE	UZSPGN	Needell PI Account	2,654.30	1,169.79	3,902.08	0.00	0.00	7,726.17
14B896	Anisotropy of CP-Titanium	UDMEIK	PI Ioannis Korkolis	11,492.07	283.14	7,379.43	0.00	0.00	19,154.64
14B897	HCBS Field Test Survey	UCIPAS	PI Andrew Smith	49,725.85	10,039.29	42,584.44	0.00	0.00	102,349.58





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14G184	Excellence at NFS Salt Marsh	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14G186	Sparrow Nest Monitoring	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G188	NH Sustainable Communities	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
14G189	Claremont City Center Project	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
14G190	CA Agriculture Greenhouse Gas	UZCXCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14G191	Squamscott River Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G192	Berry Brook WAG	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G193	2011-12 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G194	Adsorption Assessment-Chester	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G195	PTSI Plum Island Sound	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G196	South Berwick RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G198	Hampton Falls RSMS Update	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G200	Hampton NH Sign & Ordinance	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G201	Sustainable Communities	UCEDBM	PI Bruce Mallory	117.00	45.03	42.13	0.00	0.00	204.16
14G202	SCRP-Wake	UZESCW	PI Cameron Wake	8,139.49	3,133.72	2,931.04	0.00	0.00	14,204.25
14G203	SCRP-Rubin	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
14G203	SCRP-Rubin	UZESFR	PI Fay Rubin	4,184.65	1,611.11	1,506.89	0.00	0.00	7,302.65
14G205	2012-13 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G205	2012-13 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G206	Montpelier VT RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G207	Portsmouth Coastal Resilience	UZESPK	PI Paul Kirshen	0.00	0.00	0.00	0.00	0.00	0.00
14G208	Guding NEC Restoration in ME	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
14G209	Somers CT RSMS	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
14G210	Oil Sands Training-MEDEP	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14G211	Competing Filtration Treatment	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G212	SPU Bio-retention	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14G213	Diffused Aeration-Reduce THMs	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G214	Cottontail Connecticut	UBNRAK	PI Adrienne Kovach	3,296.50	0.00	8,544.12	0.00	0.00	11,840.62
14G215	OSP Workshop	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14G216	Eelgrass Plum Island Sound	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
14G217	Alaska Health Care Commission	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
14G219	NE Tribes NPS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14G220	Berry Brook III	UDCETB	PI Thomas Ballestero	4,201.28	848.76	1,416.46	0.00	0.00	6,466.50
14G221	Northeast Wood Pellet Storage	UZESCJ	PI Carolyn Jordan	8,147.30	2,427.75	5,325.47	0.00	0.00	15,900.52
14G222	Coastal Tourism Inventory	UBNRRR	PI Robert Robertson	2,149.50	(60.26)	543.19	0.00	0.00	2,632.43
14G223	2013-14 Rochester CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G223	2013-14 Rochester CDBG	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
14G224	Roadmaps to Health Initiative	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14G225	RIDOT PRS	UDCEJD	PI Jo Daniel	12,442.64	770.91	10,093.24	0.00	0.00	23,306.79
14G226	Water Transparency Field Study	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
14G227	2013-14 Grafton CEDC	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G228	MHCC	UFDOAC	PI Amy Costello	0.00	0.00	0.00	0.00	0.00	0.00
14G229	Rednet Outreach Plan	UXNTEC	PI Erik Chapman	17,890.84	6,887.99	6,442.53	0.00	0.00	31,221.36
14G230	Roadmaps to Health Initiative	UCANCG	PI Curt Grimm	5,475.78	392.18	1,488.37	0.00	0.00	7,356.33
14G231	Rare Plants at Odiorne	UBBIGM	PI Gregg E Moore	400.00	30.80	112.00	0.00	0.00	542.80
14G232	2014-2015 CDBG	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
14G232	2014-2015 CDBG	UESBSE	Seacoast	8,666.59	3,333.40	0.00	0.00	0.00	11,999.99
14G233	Bacteria at York Beaches	UBNRSJ	PI Stephen Jones	27,000.90	5,538.53	26,967.21	0.00	0.00	59,506.64



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14G234	NH Tidal River DO Study	UBNRSJ	PI Stephen Jones	33,374.05	11,211.82	28,201.13	0.00	0.00	72,787.00
14G235	CZM Green Infrastructure	UBBIGM	PI Gregg E Moore	50,313.73	12,703.82	54,037.45	0.00	0.00	117,055.00
14G236	Hydroacoustic Instrumentation	UDCECG	PI Charles Goodspeed	22,072.32	1,710.85	22,806.12	0.00	0.00	46,589.29
14G237	2014-15 Pathways to Work	UESBCE	Central	7,499.00	2,881.48	0.00	0.00	0.00	10,380.48
14G237	2014-15 Pathways to Work	UESBMC	PI Mary Collins	45,611.74	8,564.04	1,220.25	0.00	0.00	55,396.03
14G238	California Agricultural Soils	UZESCL	PI Changsheng Li	31,461.82	11,040.77	4,250.28	0.00	0.00	46,752.87
14G240	NEC Spatial Pop Estimation	UBNRAK	PI Adrienne Kovach	0.00	0.00	1,900.06	0.00	0.00	1,900.06
14GX00	Forestry-Cty Reimbursal	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCNTY	County Appropriations	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFMVL	Pi Valerie Long	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRES	PI Ellen Snyder	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRRE	PI Robert Edmonds	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXFRWL	Forestry And Wildlife Resources	8,246.44	0.00	0.00	0.00	0.00	8,246.44
14GX00	Forestry-Cty Reimbursal	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX00	Forestry-Cty Reimbursal	UXWMFM	PI Frank Mitchell	0.00	0.00	0.00	0.00	0.00	0.00
14GX01	County Administration	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
14GX04	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX05	USDA Vermont	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
14GX06	4-H Ccs Curriculum Training	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
14GX07	Staff-Camps Greatest Resource	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
14GX11	Belknap County FY '13	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX12	Carroll County FY '13	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
14GX13	Cheshire County FY '13	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
14GX14	Coos County FY '13	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
14GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
14GX16	Hillsborough County FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX17	Merrimack County FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
14GX18	Rockingham County FY '12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
14GX19	Strafford County FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
14GX20	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX21	Belknap County FY 14	UXBLKP	Belknap County Appropriation	46,662.18	18,664.88	13,595.66	0.00	0.00	78,922.72
14GX22	Carroll County FY 14	UXCRRL	Carroll County	58,685.22	23,383.02	30,127.80	0.00	0.00	112,196.04
14GX23	Cheshire County FY 14	UXCHSR	Cheshire County	42,984.42	17,193.80	14,493.51	0.00	0.00	74,671.73
14GX24	Coos County FY 14	UXCOOS	Coos County	26,346.30	10,515.90	2,254.94	100.00	0.00	39,217.14
14GX25	Grafton County FY '14	UXGFTN	Grafton County Appropriation	0.01	0.00	(0.01)	0.00	0.00	0.00
14GX26	Hillsborough County FY '14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
14GX27	Merrimack County FY '14	UXMRMK	Merrimack County	117,090.15	46,506.12	21,000.47	4,071.16	0.00	188,667.90
14GX28	Rockingham County FY '13	UXRCKM	Rockingham County	0.00	0.00	(314.00)	0.00	0.00	(314.00)
14GX29	Strafford County FY 14	UXSTFD	Strafford County	39,977.00	15,990.85	3,113.05	0.00	0.00	59,080.90
14GX30	Sullivan County FY '13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
14GX31	Belknap County FY '15	UXBLKP	Belknap County Appropriation	45,823.51	18,304.58	18,273.66	0.00	0.00	82,401.75
14GX32	Carroll County FY 15	UXCRRL	Carroll County	58,791.52	23,414.97	31,605.25	0.00	0.00	113,811.74
14GX33	Cheshire County FY 15	UXCHSR	Cheshire County	44,435.22	17,749.79	10,426.65	0.00	0.00	72,611.66
14GX34	Coos County FY 15	UXCOOS	Coos County	35,872.14	14,327.62	13,734.56	1,811.94	0.00	65,746.26

















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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NC90	NH View 2012-13	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
14NC91	Vertical Line	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14NC92	More Than Wheels 2012	UXFHSC	PI Sharon Cowen	5,400.16	2,079.09	1,341.97	0.00	0.00	8,821.22
14NC93	IODP Exp. 337-Shipboard	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NC94	Programs in Glycosciences YR2	UBMCVR	PI Vern Reinhold	0.00	0.00	0.00	0.00	0.00	0.00
14NC95	Moose Plate Oyster Rest 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NC96	HEP Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14NC97	IODP Short Cruise	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14NC98	SVP 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14NC99	DVPP 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14ND01	SPIRDV 2012	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14ND02	Woodrow Wilson Fellowship	UCENCW	PI Cord Whitaker	0.00	0.00	0.00	0.00	0.00	0.00
14ND03	VOCA 2013	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00
14ND04	Phase B	UZSPNS	PI Nathan Schwadron	(307.37)	(142.32)	(2,047.28)	0.00	0.00	(2,496.97)
14ND05	Chemical Heritage Foundation	UCHIJG	PI Jan Golinski	0.00	0.00	0.00	0.00	0.00	0.00
14ND06	NERACOOS 26	UZOPJS	PI Joseph Salisbury	123,734.20	40,494.99	117,765.22	0.00	0.00	281,994.41
14ND07	NERACOOS-Supplement	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14ND08	DLICALC	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
14ND09	Autistic Self Advocacy Network	UFDDMS	PI Mary Schuh	0.00	0.00	0.00	0.00	0.00	0.00
14ND10	Allele Switching	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
14ND11	Football Helmet Design	UFKIES	PI Erik Swartz	0.00	0.00	1,165.71	0.00	0.00	1,165.71
14ND13	Buoy-Inertia Tube Analysis	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14ND14	EFH Operating Grant FY13	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14ND15	Northeast Passage	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14ND16	Salinity Mapping Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14ND17	RENEW III	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
14ND19	NNE-JSHS 2013	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14ND20	SNE-JSHS 2013	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
14ND21	Dissertation Research Award	UCCIJU	PI Jessica Ulrich	0.00	0.00	0.00	0.00	0.00	0.00
14ND22	North Country ACO	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14ND23	Hodgson Brook II	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
14ND24	Reconstructing Methane Flux	UDESEJ	PI Joel E. Johnson	22,834.36	881.86	6,741.64	0.00	0.00	30,457.86
14ND25	STATS RRTC	UFDDAH	PI Andrew Houtenville	0.00	0.00	8,762.07	0.00	0.00	8,762.07
14ND26	IC RRTC	UFDDAH	PI Andrew Houtenville	66,647.42	22,429.41	13,623.74	0.00	0.00	102,700.57
14ND27	AICPA Code-Reporting Decisions	UEACFI	Accounting and Finance	0.00	0.00	0.00	0.00	0.00	0.00
14ND27	AICPA Code-Reporting Decisions	UEAFJH	Hasseldine, John	0.00	0.00	1,748.57	0.00	0.00	1,748.57
14ND28	Policy and Applied Research	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14ND29	Bronx Oyster Restoration 2012	UBBIRB	PI Raymond E Grizzle	0.00	0.00	9,921.60	0.00	0.00	9,921.60
14ND30	NH Housing Community Planning	UXREMD	PI Molly Donovan	6,785.24	2,612.18	2,443.28	0.00	0.00	11,840.70
14ND31	PIE-LTER	UBNRWV	PI Will Wolheim	30,670.14	2,699.48	31,561.33	0.00	0.00	64,930.95
14ND32	Fade to Black Documentary	UCHCBF	PI Burt Feintuch	0.00	0.00	0.00	0.00	0.00	0.00
14ND33	Linden Foundation-FCC 2013	UFFSKK	PI Kerry Kazura	0.00	0.00	0.00	0.00	0.00	0.00
14ND34	Enhancing Calf Starter Intake	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
14ND35	SWIFT Univ of Kansas	UFDDMS	PI Mary Schuh	205,818.20	74,527.80	173,071.95	0.00	0.00	453,417.95
14ND36	OJDP 4-H Mentoring Program	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14ND37	NH 4-H Teaching Garden	UXYTMY	PI Michael Young	1,365.00	105.12	529.45	0.00	0.00	1,999.57
14ND38	Stellwagen Bank Amendment	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14ND39	NH Listens	UCEDBM	PI Bruce Mallory	3,389.00	1,035.21	1,210.58	0.00	0.00	5,634.79
14ND40	Changes in the North Country	UCANCG	PI Curt Grimm	2,626.93	107.80	9,908.52	0.00	0.00	12,643.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14ND41	NH Pediatric Network	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14ND42	Nitrogen Reduction Estimates	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14ND43	API Forum	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
14ND44	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND45	Consumer Focused Videos	UXAGCN	PI Catherine Neal	264.00	20.33	1,013.76	0.00	0.00	1,298.09
14ND46	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND48	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND49	Machine Services for OKEANOS	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND50	SOI R-V Falkor	UDOMLM	PI Larry Mayer	11,124.00	856.55	3,125.57	0.00	0.00	15,106.12
14ND51	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00
14ND52	Exotic Shrubs and Songbirds	UXFRMA	PI Matthew Tarr	0.00	0.00	0.00	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	UACARS	Carsey School	0.00	0.00	0.00	0.00	0.00	0.00
14ND53	DOL-GJIF Monitoring-Evaluation	UCCIJR	PI Jolan Rivera	864.00	0.00	86.40	0.00	0.00	950.40
14ND54	Manure-DNDC for US Dairy	UZESCL	PI Changsheng Li	0.00	0.00	0.00	0.00	0.00	0.00
14ND55	GEARNET Research and Outreach	UXWMEC	PI Erik Chapman	0.00	0.00	0.00	0.00	0.00	0.00
14ND56	Adaptive Sports Project	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00
14ND57	Healthcare Learning Symposium	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
14ND58	Policy Research to Support Bet	UCCIMM	PI Marybeth Mattingly	114,303.51	32,881.97	31,974.25	0.00	0.00	179,159.73
14ND59	Financial Innovations Roundtab	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14ND60	Policy and Applied Research to	UCCIMM	PI Marybeth Mattingly	0.00	0.00	0.00	0.00	0.00	0.00
14ND61	Support for R V Nautilus	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND62	Link Foundation Fellowship	UDMEMT	PI May-Win Thein	(8.63)	(0.66)	0.00	0.00	0.00	(9.29)
14ND63	Act Early WIC NH	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
14ND64	Community-Based Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND65	Great Bay Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND66	Problems in Operator Theory	UDMADH	PI Donald Hadwin	0.00	0.00	5,153.64	0.00	0.00	5,153.64
14ND67	ST4Y-NAMI	UFDDL B	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
14ND68	Focus Group Project	UCCIWV	PI Wendy A Walsh	0.00	0.00	0.00	0.00	0.00	0.00
14ND69	Phase II Steedman Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
14ND70	Tritium Target Simulation	UDPHPS	PI Patricia Solvignon	0.00	0.00	0.00	0.00	0.00	0.00
14ND71	New Hampshire Roadmap	UFDOJR	PI Jeanne Ryer	0.00	0.00	0.00	0.00	0.00	0.00
14ND72	Worlds Apart Update	UCSOCD	PI Cynthia Duncan	0.00	0.00	0.00	0.00	0.00	0.00
14ND73	Public Health Training Center	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
14ND74	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14ND75	FTL Economics	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
14ND76	Irma Bowen Textile Collection	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
14ND77	NH CHINS Evaluation Research	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14ND79	RWJ PHPBRN	UFDOJP	PI Josephine Porter	13,172.60	5,071.50	2,201.78	0.00	0.00	20,445.88
14ND80	RWJ PHPBRN-Contractual	UFDOJP	PI Josephine Porter	0.00	0.00	44,797.83	0.00	0.00	44,797.83
14ND81	Oyster & Eelgrass Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
14ND82	Tar Sands Pipeline	UZESMP	PI Michael Palace	0.00	0.00	1,111.89	0.00	0.00	1,111.89
14ND83	TASH	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14ND84	Parent-Teacher Conf Interact	UCCMDP	PI Danielle Pillet-Shore	18,055.02	6,951.12	3,014.45	0.00	0.00	28,020.59
14ND85	EV Nautilus Mapping Support	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14ND86	REAP 2013	UBMCKC	PI Kevin Culligan	0.00	0.00	0.00	0.00	0.00	0.00
14ND87	REAP 2013 HS	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
14ND88	SwRI Subcontract SEPs ESPs	UZSPCS	Charles Smith,III	19,661.99	4,155.55	11,403.60	0.00	0.00	35,221.14
14ND89	Programs in Glycosciences YR3	UBMCVR	PI Vern Reinhold	14,393.24	1,108.28	7,363.22	0.00	0.00	22,864.74
14ND90	IODP Exp. 337-Shipboard	UDESEJ	PI Joel E. Johnson	0.00	0.00	1,086.16	0.00	0.00	1,086.16

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Research &amp; Sponsored Programs</b>										
14ND91	NH Roadmap for Health Project	UFDOJR	PI Jeanne Ryer	160.59	61.82	162.34	0.00	0.00	384.75	
14ND92	SPIRDV 2013-2014	UJLSHP	SHARRP Program	13,933.50	5,358.63	2,388.89	0.00	0.00	21,681.02	
14ND93	DVPP Grant	UJLSHP	SHARRP Program	8,819.62	3,389.43	17,350.42	0.00	0.00	29,559.47	
14ND94	SVP Grant	UJLSHP	SHARRP Program	15,130.29	5,786.46	0.00	0.00	0.00	20,916.75	
14ND95	Policy and Applied Research Yr	UCCIMM	PI Marybeth Mattingly	36,725.26	9,051.76	9,250.17	0.00	0.00	55,027.19	
14ND96	HSC-Inclusive Communities	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00	
14ND97	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	3,648.01	542.64	741.36	0.00	0.00	4,932.01	
14ND99	2013-14 Belknap EDC	UESBMC	PI Mary Collins	7,380.00	568.26	1,141.26	0.00	0.00	9,089.52	
14NE01	Regional Collaborative Network	UXNTMC	PI Malin Clyde	0.00	0.00	0.00	0.00	0.00	0.00	
14NE02	Public Health Program Support	UZESCW	PI Cameron Wake	0.00	0.00	1,102.40	0.00	0.00	1,102.40	
14NE04	Research Fellow Services	UCFRWW	PI Wendy Walsh	22,467.36	8,639.11	6,837.46	0.00	0.00	37,943.93	
14NE06	NorthCountry Legislators Forum	UCEDBM	PI Bruce Mallory	0.00	0.00	11.00	0.00	0.00	11.00	
14NE10	EFH Operating Grant FY14	UFDOEH	PI Edgar (Ned) Helms	16,173.86	6,213.24	2,085.98	0.00	0.00	24,473.08	
14NE11	Greater Colebrook Listens Proj	UCEDBM	PI Bruce Mallory	1,140.37	80.88	964.95	0.00	0.00	2,186.20	
14NE12	Paralympic Training	UFRMJG	PI Jill Gravink	0.00	0.00	0.00	0.00	0.00	0.00	
14NE14	VOCA Grant 2013	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00	
14NE14	VOCA Grant 2013	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00	
14NE15	SVA Grant 2013	UJHPAC	PI Amy Culp	0.00	0.00	0.00	0.00	0.00	0.00	
14NE15	SVA Grant 2013	UJLSHP	SHARRP Program	0.00	0.00	0.00	0.00	0.00	0.00	
14NE16	Performance Indicators	UFDDVS	PI Vidya Sundar	12,251.25	4,716.72	7,312.07	0.00	0.00	24,280.04	
14NE18	Mobile App Forest Canopy	UZESAS	PI Annette Schloss	0.00	0.00	0.00	0.00	0.00	0.00	
14NE19	Southern New England JSHS	UBBISM	PI Subhash Minocha	1,454.48	112.00	298.64	0.00	0.00	1,865.12	
14NE20	Northern New England JSHS	UBBISM	PI Subhash Minocha	1,454.51	112.00	472.80	0.00	0.00	2,039.31	
14NE21	Tillotson Targeted Investment	UCANCG	PI Curt Grimm	161.97	62.36	243.98	0.00	0.00	468.31	
14NE22	Salinity Mapping Great Marsh	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00	
14NE24	Racetrack Magnetometer	UZSPRT	PI Roy Torbert	19,452.96	4,964.42	20,097.56	0.00	0.00	44,514.94	
14NE25	Pittsfield Listens	UCEDBM	PI Bruce Mallory	1,348.65	519.18	0.00	0.00	0.00	1,867.83	
14NE26	Million Hearts State Learning	UFDOJP	PI Josephine Porter	7,119.51	2,741.02	26,718.91	0.00	0.00	36,579.44	
14NE27	Exploring Alternative Methods	UXFDKM	PI Kelly McAdman	0.00	0.00	0.00	0.00	0.00	0.00	
14NE28	AWE EBA Solutions, GND SVG	UBBIGM	PI Gregg E Moore	0.00	0.00	0.00	0.00	0.00	0.00	
14NE29	Photo Exhibit of New Orleans	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00	
14NE30	2014 Linden Foundation	UFFSKK	PI Kerry Kazura	10,965.90	455.43	1,027.97	0.00	0.00	12,449.30	
14NE31	NH Food System Network	UADSUS	Sustainability Institute	1,550.00	119.34	23,302.67	0.00	0.00	24,972.01	
14NE32	Dispersants Workshop Session	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00	
14NE33	Care Work, Job Flex and Wages	UCCIKS	PI Kristin E Smith	15,782.46	3,669.71	2,967.95	0.00	0.00	22,420.12	
14NE34	Maine's Low Income Seniors	UCCIMM	PI Marybeth Mattingly	0.00	0.00	28.64	0.00	0.00	28.64	
14NE35	STP Partnership Grant	UCPYCO	PI Catherine Overson	0.00	0.00	0.00	0.00	0.00	0.00	
14NE36	Fade to Black Documentary	UCHCBF	PI Burt Feintuch	0.00	0.00	18,000.40	0.00	0.00	18,000.40	
14NE37	UNH-Climate Counts 2014	UZCXCW	Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00	
14NE38	Mooring Design for Healy	UDMEMS	PI M R Swift	500.00	38.50	255.79	0.00	0.00	794.29	
14NE39	Tobacco Quiltline	UFDOJR	PI Jeanne Ryer	0.00	0.00	1,753.25	0.00	0.00	1,753.25	
14NE40	Tracking Change-North Country	UCANCG	PI Curt Grimm	39,827.80	6,617.95	13,274.40	0.00	0.00	59,720.15	
14NE41	ASIRI-Bay of Bengal	UZOPJS	PI Joseph Salisbury	90.59	0.00	43.04	0.00	0.00	133.63	
14NE42	IS SE Test Support	UZSPRT	PI Roy Torbert	65,042.95	25,014.13	81,506.82	0.00	0.00	171,563.90	
14NE43	Lead Program for Paralympics	UFRMJG	PI Jill Gravink	21,016.85	6,490.90	21,233.28	0.00	0.00	48,741.03	
14NE44	4-H NMP 4	UXYTGK	PI Gail Kennedy	6,794.07	2,615.64	4,578.87	0.00	0.00	13,988.58	
14NE45	NHView 2013 and 2014	UBNRRC	PI Russell Congalton	10,513.52	803.81	3,307.58	0.00	0.00	14,624.91	
14NE46	Circles of Safety Evaluation	UCWSJS	PI Jane Stapleton	12,872.72	985.89	3,603.28	0.00	0.00	17,461.89	
14NE47	State Innovation Model Grant	UFDOJP	PI Josephine Porter	41,495.62	15,958.47	39,909.09	0.00	0.00	97,363.18	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14NE48	2014 Nor'easter Bowl	UXYTMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
14NE50	Community Forest Fund Strategy	UCANCG	PI Curt Grimm	0.00	0.00	0.00	0.00	0.00	0.00
14NE51	FIR	UCCIMS	PI Michael Swack	0.00	0.00	0.00	0.00	0.00	0.00
14NE52	Belize River East Archaeology	UCANEH	PI Eleanor Harrison-Buck	0.00	0.00	52,103.46	0.00	0.00	52,103.46
14NE54	Urban Institute-MMC Evaluation	UFDOJP	PI Josephine Porter	7,382.93	2,842.46	1,533.81	0.00	0.00	11,759.20
14NE55	Overbuilt Facemasks	UFKIES	PI Erik Swartz	0.00	0.00	9,146.61	0.00	0.00	9,146.61
14NE56	Hodgson Brook III	UDCEJH	PI James Houle	2,865.20	1,103.10	1,031.74	0.00	0.00	5,000.04
14NE57	MEAF-WCAK	UFDDDA	PI Dan Habib	3,356.69	1,292.36	350.95	0.00	0.00	5,000.00
14NE58	NH PIP 2	UFDOJP	PI Josephine Porter	16,375.92	5,915.27	8,330.83	0.00	0.00	30,622.02
14NE59	Refining Freshwater Management	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
14NE60	Coos Coalition Data System	UCSOBW	PI Barbara Wauchope	12,515.00	3,036.30	2,975.83	0.00	0.00	18,527.13
14NE61	NERACOOS Sandy 2013	UZOPJS	PI Joseph Salisbury	4,396.34	1,692.58	1,217.80	0.00	0.00	7,306.72
14NE62	NH Kids Count	UCSOBW	PI Barbara Wauchope	15,226.40	3,132.60	1,899.42	0.00	0.00	20,258.42
14NE63	Geospatial Models of Movement	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
14NE64	American Antiquarian Society	UCENSM	PI Sean Moore	16,800.01	0.00	0.00	0.00	0.00	16,800.01
14NE65	Preservation Society Newport	UCENSM	PI Sean Moore	15,000.05	0.00	0.00	0.00	0.00	15,000.05
14NE66	Ocean Temperature and Fishing	UXNTEC	PI Erik Chapman	1,333.94	513.57	6,074.44	0.00	0.00	7,921.95
14NE67	Sextortion Research	UCFRJW	PI Janis Wolak	3,370.40	1,544.59	540.64	0.00	0.00	5,455.63
14NE69	IODP Expedition 351	UDESJB	PI Julia Bryce	8,626.95	495.65	2,371.84	0.00	0.00	11,494.44
14NE70	NEC Monitoring for Shrubbirds	UXNTMA	PI Matthew Tarr	4,592.00	0.00	2,164.46	0.00	0.00	6,756.46
14NE71	Berlin-Gorham Health Wellness	UCCIEJ	PI Eleanor Jaffee	9,985.87	2,271.33	2,009.14	0.00	0.00	14,266.34
14NE72	Support Public Engagement	UCEDBM	PI Bruce Mallory	10,980.25	3,165.59	2,720.81	0.00	0.00	16,866.65
14NE73	Arctic-GRO	UZESSS	PI Alexander Shiklomanov	6,277.99	2,417.04	4,130.16	0.00	0.00	12,825.19
14NE74	Vulnerable Families Program	UCCIMM	PI Marybeth Mattingly	81,544.36	21,416.59	21,832.95	0.00	0.00	124,793.90
14NE74	Vulnerable Families Program	UCCINJ	The Carsey School	(1,774.85)	(821.75)	(259.70)	0.00	0.00	(2,856.30)
14NE76	Great Marsh EMI Mapping 2014	UBBIGM	PI Gregg E Moore	7,256.55	716.39	2,505.04	0.00	0.00	10,477.98
14NE78	Phases C & D - Solar Probe	UZSPNS	PI Nathan Schwadron	101,162.94	36,149.49	93,042.37	0.00	0.00	230,354.80
14NE79	Post Production Fade to Black	UCHCBF	PI Burt Feintuch	0.00	0.00	5,000.00	0.00	0.00	5,000.00
14NE80	NEGC Fragile X Model	UFDDMC	PI Monica McClain	0.00	0.00	1,298.00	0.00	0.00	1,298.00
14NE81	REAP 2014	UBMCKC	PI Kevin Culligan	2,420.25	79.23	0.00	0.00	0.00	2,499.48
14NE82	Coos Co. Health & Wellness	UXYTHB	PI Heidi Barker	6,533.93	2,462.58	3,303.05	0.00	0.00	12,299.56
14NE83	Neonatal Mortality of Moose	UBNRPP	PI Peter Pekins	8,704.00	482.50	918.64	0.00	0.00	10,105.14
14NE84	Adaptive Sports Opportunities	UFRMJG	PI Jill Gravink	0.00	0.00	2,605.26	0.00	0.00	2,605.26
14NE85	Kessler Survey	UFDDAH	PI Andrew Houtenville	12,269.14	4,006.86	456,049.34	0.00	0.00	472,325.34
14NE86	VOCA	UJLSHP	SHARRP Program	28,488.47	5,952.63	7,849.40	0.00	0.00	42,290.50
14NE87	NH PSEP-IMI	UXFDCS	PI Cheryl Smith	15,309.24	5,887.60	0.00	0.00	0.00	21,196.84
14NE88	NH Ocean Temp and Fish Catch	UXNTEC	PI Erik Chapman	0.00	0.00	25,488.96	0.00	0.00	25,488.96
14NE89	GSE Harness Fabrication	UZSPRT	PI Roy Torbert	1,140.48	439.12	750.31	0.00	0.00	2,329.91
14NE90	NE Cottontail Trans-Locations	UBNRAK	PI Adrienne Kovach	1,680.87	647.14	2,938.76	0.00	0.00	5,266.77
14NE91	2014 - 2015 Grafton CDC	UESBMC	PI Mary Collins	16,209.96	1,251.55	541.82	0.00	0.00	18,003.33
14NE93	Programs in Glycosciences YR4	UBMCVR	PI Vern Reinhold	88,670.18	27,473.57	137,279.25	0.00	0.00	253,423.00
14NE94	Prevention of Head Impacts	UFKIES	PI Erik Swartz	10,319.67	764.98	12,713.77	0.00	0.00	23,798.42
14NE95	Motives for IPV Perpetration	UCPYAN	PI Angela Neal	0.00	0.00	1,000.00	0.00	0.00	1,000.00
14NE96	Steel Anisotropy	UDMEIK	PI Ioannis Korkolis	28,171.48	277.12	21,256.84	0.00	0.00	49,705.44
14NE96	Steel Anisotropy	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
14NE97	EH Operating Grant FY15	UFDOEH	PI Edgar (Ned) Helms	30,077.22	11,573.63	4,165.09	0.00	0.00	45,815.94
14NE99	NeC: New England Groundfish	UZOPCG	PI Christopher Glass	11,096.02	4,271.97	31,286.64	0.00	0.00	46,654.63
14NF01	Redwood FPGA Support	UZSPRT	PI Roy Torbert	23,611.83	9,090.52	15,533.60	0.00	0.00	48,235.95
14NF02	HEP Detector Technology Dev.	UZSPPB	PI Peter Bloser	8,029.41	3,091.25	5,282.31	0.00	0.00	16,402.97

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14NF03	Apalachicola Oyster Mapping	UBBIRB	PI Raymond E Grizzle	7,515.88	2,893.58	2,706.42	0.00	0.00	13,115.88
14NF04	Chandra Observation of a TDE	UZSPDL	PI Dachen Lin	4,903.69	1,887.94	3,307.11	0.00	0.00	10,098.74
14NF05	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	21,096.27	8,122.11	13,878.65	0.00	0.00	43,097.03
14NF06	Elevate Poverty in Rural Areas	UCCIMM	PI Marybeth Mattingly	41,650.76	13,912.40	7,247.75	0.00	0.00	62,810.91
14NF07	Aging in Place	UXCMSC	PI Sharon Cowen	2,897.85	1,112.13	2,984.77	0.00	0.00	6,994.75
14NF08	NHView 2014 and 2015	UBNRRC	PI Russell Congalton	7,170.30	485.77	1,971.03	0.00	0.00	9,627.10
14NF09	Regional NNEJSHS Symposium	UBBISM	PI Subhash Minocha	3,020.69	213.64	14,390.84	0.00	0.00	17,625.17
14NF10	Cod Resilience SK GMRI	UBNRK	PI Adrienne Kovach	13,740.33	4,130.94	6,876.25	0.00	0.00	24,747.52
14NF12	Improving Mental Health Access	UCFRWW	PI Wendy Walsh	3,931.77	1,511.83	544.42	0.00	0.00	5,988.02
14NF13	Kids' Oral Health Care Access	UCCIEJ	PI Eleanor Jaffee	13,038.34	2,329.65	1,774.80	0.00	0.00	17,142.79
14NF14	IODP Exp.353 Shipboard Sci.	UDESEJ	PI Joel E. Johnson	5,868.00	0.00	4,525.75	0.00	0.00	10,393.75
14NF15	Oral Health Service	UFDOJP	PI Josephine Porter	4,988.82	1,917.44	821.69	0.00	0.00	7,727.95
14NF16	2014-15 Belknap CEDC	UESBCE	Central	0.00	0.00	82.69	0.00	0.00	82.69
14NF16	2014-15 Belknap CEDC	UESBMC	PI Mary Collins	25,618.56	1,978.97	1,007.96	0.00	0.00	28,605.49
14NF17	4-H NMP5 Tech Wizards	UXYTGK	PI Gail Kennedy	17,119.93	1,703.12	6,553.04	0.00	0.00	25,376.09
14NF18	Maine Seniors Court	UCCIMM	PI Marybeth Mattingly	11,582.26	3,574.58	2,487.24	0.00	0.00	17,644.08
14NF19	Million Hearts2 State Learning	UFDOJP	PI Josephine Porter	12,761.96	4,886.08	32,339.01	0.00	0.00	49,987.05
14NF20	White Coat Ceremony	UFNUGH	PI Gene Harkless	0.00	0.00	523.24	0.00	0.00	523.24
14NF21	Salinity and Marsh Erosion	UBBIGM	PI Gregg E Moore	10,549.74	4,061.69	21,724.38	0.00	0.00	36,335.81
14NF22	Linden Foundation 2015	UFFSKK	PI Kerry Kazura	8,422.50	279.35	0.00	0.00	0.00	8,701.85
14NF23	NH Tobacco Helpline-JSI	UFDOJR	PI Jeanne Ryer	3,512.18	1,347.69	1,404.30	0.00	0.00	6,264.17
14NF25	Tracking Change North Country	UCANCG	PI Curt Grimm	26,940.60	3,099.45	3,677.62	0.00	0.00	33,717.67
14NF26	Farm to School Procurement	UADSUS	Sustainability Institute	14,935.94	1,160.31	1,896.72	0.00	0.00	17,992.97
14NF27	Development of Dairy Beef	UXFDML	PI Michal Lunak	0.00	0.00	18,153.18	0.00	0.00	18,153.18
14NF28	Pittsfield Listens	UCEDBM	PI Bruce Mallory	9,720.69	3,738.98	2,108.09	0.00	0.00	15,567.76
14NF29	Stanford-NAHDO	UFDOJP	PI Josephine Porter	8,133.75	3,127.59	4,301.83	0.00	0.00	15,563.17
14NF32	Sexual Violence Prevention	UCWS00	Women's Studies Program	0.00	0.00	0.00	0.00	0.00	0.00
14NF32	Sexual Violence Prevention	UCWSJ3	PI Jane Stapleton	21,300.46	1,483.99	190.00	0.00	0.00	22,974.45
14NF33	Cascade Screening: CDC-GA Proj	UFDDMC	PI Monica McClain	9,690.78	3,588.87	5,356.20	0.00	0.00	18,635.85
14NF34	NH Listens Operating Support	UCEDBM	PI Bruce Mallory	8,195.58	1,453.72	5,290.37	0.00	0.00	14,939.67
14NF35	NERACOOS Nutrient Sensing	UZOPJS	PI Joseph Salisbury	5,647.12	2,174.16	2,393.01	0.00	0.00	10,214.29
14NF36	Three-Dimensional Healy Model	UDMEMS	PI M R Swift	13,442.15	491.07	11,511.47	0.00	0.00	25,444.69
14NF37	Environmental Scan of Elder	UFDOLD	PI Laura Davie	9,460.27	3,478.38	1,940.85	0.00	0.00	14,879.50
14NF38	ITAC	UFDDEH	PI Elizabeth Humphreys	210.00	17.01	149.14	0.00	0.00	376.15
14NF39	Opportunity Gaps in NH	UCCIMM	PI Marybeth Mattingly	8,343.56	2,284.09	1,401.84	0.00	0.00	12,029.49
14NF40	Regional SNE JSHS Symposium	UBBISM	PI Subhash Minocha	2,609.68	181.99	12,813.35	0.00	0.00	15,605.02
14NF41	Shrimp E-Learning Modules	UXWMKL	PI Kenneth Lavalley	3,850.85	1,478.36	312.80	0.00	0.00	5,642.01
14NF42	Merrimack Watershed	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NF43	Realtor Training	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
14NF44	Restoration of Oyster Habitat	UBBIRB	PI Raymond E Grizzle	13,264.09	5,104.17	7,283.42	0.00	0.00	25,651.68
14NF45	Sextortion Survey	UCFRJW	PI Janis Wolak	10,380.27	3,989.76	1,580.70	0.00	0.00	15,950.73
14NF46	Post IODP Expedition 351	UDESJB	PI Julia Bryce	0.00	0.00	2,801.91	0.00	0.00	2,801.91
14NF47	WNERR Shrubland Birds & NEC	UBNRK	PI Adrienne Kovach	2,190.00	173.33	1,051.70	0.00	0.00	3,415.03
14NF48	Chandra Observation of an IMBH	UZSPDL	PI Dachen Lin	1,892.90	728.76	1,245.29	0.00	0.00	3,866.95
14NF49	Neurology Consultation Project	UFDOJP	PI Josephine Porter	11,061.93	3,714.86	8,227.17	0.00	0.00	23,003.96
14NF50	NH School Discipline Study	UACSEJ	PI Eleanor Jaffee	5,382.44	1,991.66	737.44	0.00	0.00	8,111.54
14NF50	NH School Discipline Study	UCCIEJ	PI Eleanor Jaffee	3,000.00	231.00	323.11	0.00	0.00	3,554.11
14NF52	GTEAP	UJLSHP	SHARRP Program	0.00	0.00	889.00	0.00	0.00	889.00
14NF53	Online Privacy Messaging	UCFRLJ	PI Lisa Jones	3,174.12	1,214.11	438.84	0.00	0.00	4,827.07









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14U821	SWRI Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U822	Aerospace Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U823	Colorado-Lasp Subcontract	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U824	Phase E - Early Ops	UZSPHS	PI Harlan Spence	421,278.70	127,869.33	2,063,286.76	0.00	0.00	2,612,434.79
14U826	422 I - T Integration - Test	UZSPHS	PI Harlan Spence	0.00	0.00	0.00	0.00	0.00	0.00
14U827	NH Cancer Registry Linkage	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
14U830	Nation's Water Quality	UZCXWW	PI Wilfred Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
14U831	Daphnia Comparative Resources	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U837	NE-MREC Summer Scholarships	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14U838	Muskegot Channel	UDMEMS	PI M R Swift	0.00	0.00	0.00	0.00	0.00	0.00
14U839	Social Hotspot Database	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
14U840	Madness, Medicine and the Law	UCHIEM	PI Elizabeth Mellyn	0.00	0.00	0.00	0.00	0.00	0.00
14U842	Mission Ops & Data Analysis	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U843	EPO	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U844	Management	UZSPMG	PI Michael Golightly	0.00	0.00	0.00	0.00	0.00	0.00
14U845	Biofuel-Whole Tree Harvest	UBNRTH	PI Theodore Howard	0.00	0.00	0.00	0.00	0.00	0.00
14U846	MCH-LEND	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14U846	MCH-LEND	UFDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14U847	SARE Greenhouse Energy Conserv	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
14U851	Nano-Center	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U853	NH Healthy Homes	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
14U854	Pohl C H N	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U855	Winter Harvest of Vegetables	UXAGRG	PI Rebecca Grube	44.00	0.00	4,701.36	0.00	0.00	4,745.36
14U858	MICE	UZSPUB	PI Ulisse Bravar	0.00	0.00	0.00	0.00	0.00	0.00
14U859	Coastal Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14U860	2010 NESARE NH Outreach	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U861	Feeding Molasses to Dairy Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14U862	Berda C H N	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U864	POLAR Climate Partnership	UCSOLH	PI Lawrence Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14U866	SARE Nutrient Management	UXAGGH	PI George Hamilton	0.00	0.00	0.00	0.00	0.00	0.00
14U867	Human-Forest Dynamics	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14U868	CORE Health Messages	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U869	INBRE	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U870	Bioinformatics	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U871	MMS (EPD)	UZSPHS	PI Harlan Spence	17,351.93	6,675.57	20,794.53	0.00	0.00	44,822.03
14U872	The Influence of BMI	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U873	Biological Clocks in Sea Slugs	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U874	Arabidopsis 2010 Renewal	UBMCDM	PI Dennis Mathews	0.00	0.00	3,816.51	0.00	0.00	3,816.51
14U875	Monitoring Ocean Acidification	UZOPJS	PI Joseph Salisbury	0.00	0.00	0.00	0.00	0.00	0.00
14U876	Dartmouth Birth Cohort	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U878	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14U879	Natural Resources Stewards	UXFRDC	PI Darrel Covell	0.00	0.00	0.00	0.00	0.00	0.00
14U881	Solar Probe Plus FIELDS	UZSPBC	Ben Chandran 1DZBCA-UZSPBC	7,019.00	540.46	3,590.75	0.00	0.00	11,150.21
14U882	Major Forest Disturbance	UZCXSF	PI Stephen Frolking	0.00	0.00	0.00	0.00	0.00	0.00
14U883	Li C H N	UDCHGL	PI Gonghu Li	0.00	0.00	0.00	0.00	0.00	0.00
14U884	Woody Biofuel in Montana	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
14U886	Row-Crop in a Changing Climate	UBNRSG	PI Stuart Grandy	0.00	0.00	0.00	0.00	0.00	0.00
14U887	Health Effects Arsenic & Lead	UFDOAP	PI Amy Philbrick	0.00	0.00	0.00	0.00	0.00	0.00
14U890	2011 OMK 4-H Military Partners	UXFHCC	PI Charlotte Cross	0.00	5,589.25	558.94	0.00	0.00	6,148.19



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14U947	IGCCE	URLCSH	Leitzel Center - Stephen Hale	12,167.02	4,543.67	35,212.98	0.00	0.00	51,923.67
14U948	RPT Project	UCFRJW	PI Janis Wolak	1,174.85	4.01	559.93	0.00	0.00	1,738.79
14U949	UConn-Education Rev Screenings	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14U951	Teen Adventure Camp 2012	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U952	Age Specific Net Migration Est	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
14U953	Hubbard Brook	UZESSO	PI Scott Ollinger	14,565.50	5,604.54	11,616.61	0.00	0.00	31,786.65
14U954	NCSC Video Project	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
14U955	Dartmouth Skin4 Follow-up	UCSCTK	PI Tracy Keirns	0.00	0.00	0.00	0.00	0.00	0.00
14U956	Muskeget Channel Deployment	UDMEKB	PI Kenneth Baldwin	0.00	0.00	0.00	0.00	0.00	0.00
14U957	Ecosystems Services Workshop	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
14U958	Early Childhood Initiative	UCSOBW	PI Barbara Wauchope	0.00	0.00	0.00	0.00	0.00	0.00
14U959	RBSP EMFISIS Launch Checkout	UZSPRT	PI Roy Torbert	0.00	0.00	0.00	0.00	0.00	0.00
14U961	Bedform Parameterization	UDOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14U962	Coastal EnvJustice Communities	UZESPK	PI Paul Kirshen	8,940.58	695.67	10,941.88	0.00	0.00	20,578.13
14U963	Fox Valley Hosting	UCFRDF	PI David Finkelhor	0.00	0.00	0.00	0.00	0.00	0.00
14U965	INBRE Administration 3	URRADM	Research Office Central Operations	0.00	0.00	0.00	0.00	0.00	0.00
14U966	Bioinformatics 3	UBMCWT	PI William K Thomas	0.00	0.00	0.00	0.00	0.00	0.00
14U967	Berberis spp. in East Africa	UBBIH	PI Iago Hale	8,925.23	651.94	12,004.07	0.00	0.00	21,581.24
14U968	Localizing Clock Neurons	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U970	MCH LEND FY13	UFDDDEH	PI Elizabeth Humphreys	0.00	0.00	0.00	0.00	0.00	0.00
14U971	Supplement-On	UZESSO	PI Scott Ollinger	4,986.63	383.96	2,551.01	0.00	0.00	7,921.60
14U972	Supplement-Off	UZESSO	PI Scott Ollinger	41,168.97	11,355.36	15,258.95	0.00	0.00	67,783.28
14U973	Value Added FAST Data for VxOs	UZSPEL	PI Eric Lund	0.00	0.00	0.00	0.00	0.00	0.00
14U974	MHK Instrumentation-ConteFalls	UDMEMW	PI Martin Wosnik	0.00	0.00	0.00	0.00	0.00	0.00
14U975	Nano Center 2012	UDCHGM	PI Glenn Miller	0.00	0.00	0.00	0.00	0.00	0.00
14U976	NEAGEP Evaluation Grant	URLCKG	PI Karen Graham	0.00	0.00	0.00	0.00	0.00	0.00
14U977	Beacon	UZSPKG	PI Kai Germaschewski	10,281.27	447.25	4,965.64	0.00	0.00	15,694.16
14U978	Biological Clock Localization	UBBIWW	PI Winsor Watson	0.00	0.00	0.00	0.00	0.00	0.00
14U979	Pohl C H N Y9	UDPHKP	PI Karsten Pohl	0.00	0.00	0.00	0.00	0.00	0.00
14U980	Online Racial Discrimination	UCFRKL	PI Kimberly Lema	0.00	0.00	0.00	0.00	0.00	0.00
14U981	Aerial Imagery of Bluefin Tuna	UDOMYR	PI Yuri Rzhanov	0.00	0.00	0.00	0.00	0.00	0.00
14U982	BMI and MPOD	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
14U983	Kelp Meal for Organic Cows	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
14U984	DMC PEECH Study	UCIPAS	PI Andrew Smith	0.00	0.00	0.00	0.00	0.00	0.00
14U985	Military 4H Club Grant 2012-13	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U986	Feasibility of Intercropping	UBNRRS	PI Richard Smith	1,443.39	111.15	194.56	0.00	0.00	1,749.10
14U987	SARE 2012-2013	UXAGSW	PI Seth Wilner	0.00	0.00	0.00	0.00	0.00	0.00
14U989	IceBridge Science Team Project	UZESTM	Thomas Milliman	0.00	0.00	0.00	0.00	0.00	0.00
14U990	NASA HGI-RB Loss Due to MPS	UZSPCH	PI Chia-lin Huang	0.00	0.00	0.00	0.00	0.00	0.00
14U991	Precision Zonal Management	UBNRRS	PI Richard Smith	13,019.22	317.16	9,082.38	0.00	0.00	22,418.76
14U992	Core Messages-Stakeholders	UFFSED	PI Elizabeth Dolan	0.00	0.00	0.00	0.00	0.00	0.00
14U993	Obesity DRRP	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
14U994	PoLAR II	UCSOLH	PI Lawrence Hamilton	8,555.92	658.81	8,438.11	0.00	0.00	17,652.84
14U995	YU C H N Y9	UDEEQY	PI Qiaoyan Yu	0.00	0.00	0.00	0.00	0.00	0.00
14U996	Berba C H N Y9	UDCHEB	PI Erik B Berda	0.00	0.00	0.00	0.00	0.00	0.00
14U997	In-Stream Nitrogen Processing	UZESMN	Madeleine Mineau	15,315.86	5,896.61	4,251.21	0.00	0.00	25,463.68
14U998	Microbial Ecology	UZESEH	PI Erik Hobbie	34,248.79	9,944.39	36,650.71	0.00	0.00	80,843.89
14U999	ULTRA Scenarios	UBNRWW	PI Will Wolheim	0.00	0.00	0.00	0.00	0.00	0.00
14UA01	Sustainable Disease Management	UXAGCS	PI Cheryl Smith	1,348.34	381.98	544.94	0.00	0.00	2,275.26



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
14UA52	2014 4-H Military Partnership	UXYTCC	PI Charlotte Cross	2,073.86	798.41	7,119.22	0.00	0.00	9,991.49
14UA53	UUV and ASV Autonomy	UDMEMT	PI May-Win Thein	33,914.57	261.81	53,212.01	0.00	0.00	87,388.39
14UA54	GeoCamera Software	UZOMRA	Roland Arseneault	1,439.08	554.05	946.73	0.00	0.00	2,939.86
14UA55	DOD: Biological Invasion	UBNRSF	PI Serita Frey	90,127.40	19,820.58	80,073.85	0.00	0.00	190,021.83
14UA56	Hurricane Sandy - DOI- Part I	UBNRAK	PI Adrienne Kovach	21,916.78	4,085.79	13,589.65	0.00	0.00	39,592.22
14UA57	Pollinator WG	UXFDAP	PI Amy Papineau	2,242.52	863.34	9,265.36	0.00	0.00	12,371.22
14UA58	Climate Change	UBNRMD	PI Mark Ducey	65,175.84	11,043.94	56,487.42	0.00	0.00	132,707.20
14UA59	University Partnership	UFSWMV	Melissa Wells	5,069.04	390.31	6,846.85	0.00	0.00	12,306.20
14UA60	Technical Assistance 2014-2015	UCSOBW	PI Barbara Wauchope	11,640.27	4,481.53	(1,748.25)	0.00	0.00	14,373.55
14UA61	Soil C in Biofuel Systems	UBNRSG	PI Stuart Grandy	63,613.56	16,388.01	62,395.88	0.00	0.00	142,397.45
14UA62	IceBridge Science Team Project	UZESTM	Thomas Milliman	8,320.28	3,203.34	5,473.68	0.00	0.00	16,997.30
14UA63	MCH LEND FY15	UFDDEH	PI Elizabeth Humphreys	253,784.92	64,595.79	312,642.07	0.00	0.00	631,022.78
14UA64	UNH-CCOM Technical Serv. UAF	UDOMLM	PI Larry Mayer	22,110.00	1,702.47	6,518.64	0.00	0.00	30,331.11
14UA65	TAACCCT-2	UFDOJP	PI Josephine Porter	24,123.87	3,601.99	11,765.20	0.00	0.00	39,491.06
14UA66	AMTech FIBERS-UNH	UDMEIT	PI Igor Tsukrov	17,846.89	1,385.51	14,271.37	0.00	0.00	33,503.77
14UA67	Network Literacy CoP 2014	UXADSJ	PI Stephen Judd	16,505.24	6,354.52	71,152.66	0.00	0.00	94,012.42
14UA68	Lowbush Blueberry Weed Control	UXFDOS	PI Olivia Saunders	2,046.80	787.27	1,294.46	0.00	0.00	4,128.53
14UA69	NARF-Net	UZMSMC	PI Michael Chambers	3,478.63	1,339.29	5,606.04	0.00	0.00	10,423.96
14UA70	Circadian Rhythms	UBBIWW	PI Winsor Watson	38,890.90	2,333.10	40,171.66	0.00	0.00	81,395.66
14UA71	Map Syst 2014 Leadership Funds	UXNTSB	PI Shane Bradt	2,413.50	929.08	6,657.19	0.00	0.00	9,999.77
14UA72	ISINGLASS	UZSPMA	Lessard Help	43,245.44	4,625.23	29,441.68	0.00	0.00	77,312.35
14UA73	Seafloor Methane Deposits	UZOMLM	PI Larry Mayer	0.00	0.00	0.00	0.00	0.00	0.00
14UA74	RosBREED II	UBBITD	PI Thomas M Davis	3,785.10	0.00	6,280.55	0.00	0.00	10,065.65
14UA75	White Worm Cultivation	UBBIEF	PI Elizabeth Fairchild	30,255.81	8,519.93	10,887.27	0.00	0.00	49,663.01
14UA77	INBRE-Yr 5 Bioinformatics	UBMCWT	PI William K Thomas	74,106.43	13,048.48	47,698.24	0.00	0.00	134,853.15
14UA78	Aerial Imagery of Bluefin Tuna	UZOMYR	PI Yuri Rzhanov	4,707.37	371.02	1,974.77	0.00	0.00	7,053.16
14UA79	Maine Eelgrass Mapping	UBBIRB	PI Raymond E Grizzle	4,839.85	1,863.28	1,742.81	0.00	0.00	8,445.94
14UA82	SARE Fellows	UXCMSW	PI Seth Wilner	3,270.36	1,259.20	6,170.48	0.00	0.00	10,700.04
14UA83	University Partnership 2015	UFSWMV	Melissa Wells	17,247.58	4,319.10	28,024.65	0.00	0.00	49,591.33
14UA84	Labor Management	UXAGSW	PI Seth Wilner	3,242.75	1,248.45	1,167.71	0.00	0.00	5,658.91
14UA85	Central Asia Drylands	UZESSS	PI Alexander Shiklomanov	28,096.19	10,817.03	21,959.25	0.00	0.00	60,872.47
14UA86	NCHRP 9-58 RAP RAS Rejuvenator	UDCEJD	PI Jo Daniel	8,293.26	652.76	62,540.52	0.00	0.00	71,486.54
14UA87	Longleaf Pine Ecosystems	UZESEH	PI Erik Hobbie	6,606.66	1,861.07	4,331.93	0.00	0.00	12,799.66
14UA88	Pressurized Aeration-P4	UDCEMC	PI Michael Collins	48,196.45	1,915.54	34,514.15	0.00	0.00	84,626.14
14UA89	Gravel Roughing Filters-P3	UDCEMC	PI Michael Collins	36,704.83	1,625.54	30,123.03	0.00	0.00	68,453.40
14UA90	UV Implementation & ET-P1	UDCEJM	PI James Malley	39,610.77	982.14	28,212.08	0.00	0.00	68,804.99
14UA91	Tunnel Soil Management	UBBIRG	PI Rebecca Grube	2,164.16	170.57	259.40	0.00	0.00	2,594.13
14UA91	Tunnel Soil Management	UXFDRS	PI Rebecca Sideman	0.00	0.00	0.00	0.00	0.00	0.00
14UA92	IBEX Ribbon Outer Heliosheath	UZSPHK	PI Harold Kucharek	1,986.83	532.74	5,560.91	0.00	0.00	8,080.48
14UA94	Multi-Scale Investigation	UZSPHK	PI Harold Kucharek	4,320.05	1,431.03	6,345.22	0.00	0.00	12,096.30
14UA95	Endocrine Disruption	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
14UA96	2015 4H Military Partnership	UXYTCC	PI Charlotte Cross	4,506.26	1,713.54	1,275.22	0.00	0.00	7,495.02
14UA97	Rate and Spectrum	UBMCWT	PI William K Thomas	2,869.72	226.40	28,339.15	0.00	0.00	31,435.27
14UA98	Puerto Rico LTER	UBNRWM	PI William Mcdowell	43,991.44	15,925.40	45,801.98	0.00	0.00	105,718.82
14UA99	Casco Bay Estuary Partnership	UZOPJS	PI Joseph Salisbury	2,044.02	599.32	5,103.67	0.00	0.00	7,747.01
14UB01	Snow Effects on Carbon	UBNRSG	PI Stuart Grandy	4,291.14	1,642.36	14,632.45	0.00	0.00	20,565.95
14UB02	US Manure Management Systems	UZESCL	PI Changsheng Li	12,240.63	4,712.60	8,052.79	0.00	0.00	25,006.02
14UB03	ALS Risk Factors	UBBIJH	PI James Haney	5,000.04	0.00	0.00	0.00	0.00	5,000.04
14UB05	Control of Multiple UUVs-ASVs	UDMEMT	PI May-Win Thein	32,993.02	892.39	42,768.09	0.00	0.00	76,653.50





















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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15C886	Stellwagon Benthic Chemistry-CS	URRLCT	Leitzel Ctr for Math Sci Eng Educ	0.00	0.00	0.00	0.00	0.00	0.00
15C888	Lamprey Nutrient Sensors YR2 - CS	UBNRWW	PI Will Wollheim	0.00	0.00	0.00	0.00	0.00	0.00
15C889	Interactions in Oysters YR2 - CS	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15C890	NH Seafood Alternative Yr2 CS	UXRECF	PI Charles French	0.00	0.00	0.00	0.00	0.00	0.00
15C891	Estuarine Lobsters YR 2 - CS	UBBIWW	PI Winsor Watson	5,849.08	2,251.80	3,847.90	0.00	0.00	11,948.78
15C892	Alewife Culture YR2 - CS	UBBIDB	PI David Berlinsky	19,397.60	7,468.10	12,761.20	0.00	0.00	39,626.90
15C893	SG Extension 2012-2013 YR2 - CS	UXWMKL	PI Kenneth Lavalley	0.00	0.00	0.00	0.00	0.00	0.00
15C894	Sea Grant Extension Ed Yr2 - CS	UXWMMW	PI Mark Wiley	0.00	0.00	0.00	0.00	0.00	0.00
15C895	Undergrad Opportunity 2013 Yr2 - CS	UBBILH	PI Larry G Harris	10,656.54	4,102.88	17,289.01	0.00	0.00	32,048.43
15C896	Communications Program 2013yr2 - CS	URSGSA	PI Steven Adams	0.00	0.00	0.00	0.00	0.00	0.00
15C897	IPA Year 3 - CS	UBMCMM	PI Michael Lesser	510.27	39.27	0.00	0.00	0.00	549.54
15C898	Program Mgt. Year 2 - CS	URSGJP	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C899	Ctr for Prof Excellence FY14 - CS	UFSWJM	PI Jerry Marx	0.00	0.00	297.65	0.00	0.00	297.65
15C900	Berry Brook III - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	0.00	0.00	0.00	0.00
15C901	UCEDD FY14 - CS	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15C902	White Pine Needle Damage - CS	UBBIKB	PI Kirk Broders	12,344.64	4,752.54	15,287.28	0.00	0.00	32,384.46
15C903	PALEO-SMT Cascadia-Supplement - CS	UDESEJ	PI Joel E. Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C904	Higher RAP RAS Spec - CS	UDCEJD	PI Jo Daniel	5,010.03	385.76	7,480.89	0.00	0.00	12,876.68
15C905	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	0.00	0.00	0.00	0.00	0.00	0.00
15C906	Fast Forward	UFDDJM	PI Joanne Malloy	37,009.79	14,236.07	13,323.95	0.00	0.00	64,569.81
15C907	Stantec Column Study - CS	UDCETB	PI Thomas Ballestero	0.00	0.00	7,200.00	0.00	0.00	7,200.00
15C908	Northeast Wood Pellet Storage - CS	UZESCJ	PI Carolyn Jordan	0.00	0.00	0.00	0.00	0.00	0.00
15C909	Cost Share	UXNTMC	PI Malin Clyde	2,692.62	1,035.77	969.33	0.00	0.00	4,697.72
15C910	Forage-Cover Crop Demos - CS	UBBIH	PI Iago Hale	8,527.18	3,282.91	3,070.50	0.00	0.00	14,880.59
15C912	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C913	Closed Loop Structure - CS	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
15C914	PREP Year 17 CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	1,024.70	0.00	0.00	1,024.70
15C915	Moose Population Dynamics - CS	UBNRPP	PI Peter Pekins	25,801.62	9,933.69	5,360.33	0.00	0.00	41,095.64
15C916	MRI-SEM Acquisition - CS	UDMETG	PI Todd Gross	24,749.50	9,520.50	81,470.65	0.00	0.00	115,740.65
15C918	2013-2014 Great Bat SWMP - CS	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
15C918	2013-2014 Great Bat SWMP - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	0.00	0.00	0.00	0.00	0.00	0.00
15C919	Education for Peacebuilding CS	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
15C920	Greenhouse Heat-Pump - CS	UXAGBK	PI Brian Krug	0.00	0.00	0.00	0.00	0.00	0.00
15C921	NPS Pollutant Loads - CS	UDCEJH	PI James Houle	0.00	0.00	0.00	0.00	0.00	0.00
15C922	Smart Forest Cost Share	UZESMM	PI Mary Martin	0.00	0.00	0.00	0.00	0.00	0.00
15C924	Flooded Pavement Assessment - CS	UDCEJD	PI Jo Daniel	22,968.46	8,842.71	15,110.26	0.00	0.00	46,921.43
15C925	PLACE-CS	ULLATT	PI Thelma Thompson	17,972.06	5,989.38	6,940.72	0.00	0.00	30,902.16
15C926	Student Support Services - CS	UACARX	Center for Academic Resources	4,876.39	1,877.43	540.31	0.00	0.00	7,294.13
15C926	Student Support Services - CS	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
15C927	NSF IPA Ecosystems cost Share	UBNRWM	PI William Mcdowell	1,566.62	280.95	0.00	0.00	0.00	1,847.57
15C931	Southern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C932	Northern New England JSHS - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C933	Huber Cost Share	UZESMH	PI Matthew Huber	54,862.56	10,634.55	31,111.14	0.00	0.00	96,608.25
15C934	CS Photo Exhibit of New Orleans	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
15C936	Risk MAP 13 - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C937	NH Food System Network - CS	UADSUS	Sustainability Institute	0.00	0.00	1,250.95	0.00	0.00	1,250.95
15C938	NHIRC-Cost Sharing	UDMSJT	PI John Tsavalas	7,747.86	852.86	719.64	0.00	0.00	9,320.36
15C939	2014 SBDC - CS	UESBCE	Central	5.41	2.16	4,839.89	0.00	0.00	4,847.46
15C939	2014 SBDC - CS	UESBMC	PI Mary Collins	243.93	93.92	129.07	0.00	0.00	466.92

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15C940	Fade to Black Documentary - CS	UCHCBF	PI Burt Feintuch	1,263.53	486.45	455.00	0.00	0.00	2,204.98
15C942	NHIRC Remote Health Mon - CS	UDCSRB	PI Radim Bartos	0.00	0.00	(2,472.80)	0.00	0.00	(2,472.80)
15C943	Fate of Methane-Cost Share	UDOM00	Center for Coastal and Ocean Mappin	9,666.44	3,721.60	6,359.30	0.00	0.00	19,747.34
15C944	2014 Program Management - CS	UZMSJQ	PI Jonathan Pennock - Sea Grant	71,323.01	28,931.32	26,066.15	0.00	0.00	126,320.48
15C945	Long-Line Nori Aquaculture - CS	UBBICF	PI Chris Neefus	7,637.28	2,940.47	5,024.41	0.00	0.00	15,602.16
15C946	2014-17 NHSG Extension Cost Share	UXNTJP	PI Julia Peterson	29,524.85	11,336.23	10,623.87	0.00	0.00	51,484.95
15C947	Clam Leukemia Transcriptomes - CS	UBMCCW	PI Charles W Walker	9,788.05	3,767.87	6,439.04	0.00	0.00	19,994.96
15C948	Lamprey River Flood Damage - CS	UZESCW	PI Cameron Wake	0.00	0.00	0.00	0.00	0.00	0.00
15C949	2014-17 NHSG Education - CS	UXYTMW	PI Mark Wiley	6,226.69	2,395.34	2,241.69	0.00	0.00	10,863.72
15C950	2014-17 NHSG Communications - CS	UZMSSA	PI Steve Adams	43,234.05	16,592.66	15,555.04	0.00	0.00	75,381.75
15C951	Great Bay Sediment Nutrients - CS	UZOPLK	PI Linda Kaljenais	0.00	0.00	0.00	0.00	0.00	0.00
15C952	2014-17 NHSG Ocean Projects - CS	UBBILH	PI Larry G Harris	5,897.14	2,270.42	2,123.58	0.00	0.00	10,291.14
15C953	PLACE - CS	UZESMR	PI Michael Routhier	11,418.91	4,390.70	2,371.43	0.00	0.00	18,181.04
15C954	Humanities Collections & Refer - CS	UCENSR	PI Siobhan Senior	0.00	0.00	0.00	0.00	0.00	0.00
15C955	Geospatial Models of Movement - CS	UCANMH	PI Meghan Howey	0.00	0.00	0.00	0.00	0.00	0.00
15C957	Nutrient Uptake in Coastal NE - CS	UDESAL	PI Anne Lightbody	19,196.05	7,391.02	12,628.84	0.00	0.00	39,215.91
15C958	Preservation Society Newport - CS	UCENSAL	PI Sean Moore	0.00	5,775.04	0.00	0.00	0.00	5,775.04
15C959	Reaching Rural NH with Tech - CS	UK1ASV	Network NH Now	0.00	0.00	19,189.40	0.00	0.00	19,189.40
15C960	American Antiquarian Society - CS	UCENSM	PI Sean Moore	0.00	6,468.06	0.00	0.00	0.00	6,468.06
15C961	CPE in Child Welfare-Off - CS	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15C962	CPE in Child Welfare - CS	UFSWJM	PI Jerry Marx	68,501.94	25,806.83	36,025.79	0.00	0.00	130,334.56
15C964	UNH A-Lot Retrofit - CS	UDCEJH	PI James Houle	7,802.73	3,004.02	43,188.15	0.00	0.00	53,994.90
15C965	2013 Eelgrass Imagery - CS	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
15C966	UCEDD FY15 - CS	UFDDCD	PI Charles Drum	19,216.60	7,388.66	2,128.42	0.00	0.00	28,733.68
15C967	Aquaculture Raft - CS	UDMEMS	PI M R Swift	10,000.00	3,850.05	6,578.77	0.00	0.00	20,428.82
15C968	NHIRC: Additive Manufacturing - CS	UDMEMK	PI Marko Knezevic	0.00	0.00	0.00	0.00	0.00	0.00
15C969	Fulbright Scholar AY 14-15 - CS	UCHIJH	PI William Harris	0.00	9,871.96	0.00	0.00	0.00	9,871.96
15C970	Child Welfare Tuition Partners - CS	UFSWAB	PI Anne Broussard	21,301.32	8,200.93	11,269.88	0.00	0.00	40,772.13
15C971	NARF-Net Cost Share	UZMSMC	PI Michael Chambers	874.52	336.60	314.88	0.00	0.00	1,526.00
15C972	Demography Ecosystems-CoopExt - CS	UBNRMD	PI Mark Ducey	0.00	0.00	0.00	0.00	0.00	0.00
15C973	USFS Demography & Ecosystems - CS	UCSOKJ	PI Kenneth Johnson	0.00	0.00	0.00	0.00	0.00	0.00
15C974	Cost Share	UFDDDB	PI Debra Brucker	2,706.20	1,041.78	0.00	0.00	0.00	3,747.98
15C975	2014-15 Great Bay SWMP - CS	UZMSJP	PI Jonathan Pennock	7,981.00	3,057.46	2,869.99	0.00	0.00	13,908.45
15C976	Mapping Forest Carbon - CS	UBNRMD	PI Mark Ducey	2,508.78	965.88	1,650.42	0.00	0.00	5,125.08
15C978	Climate Adaptation for Roads - CS	UDCEJD	PI Jo Daniel	17,968.91	6,917.82	11,821.15	0.00	0.00	36,707.88
15C980	Red Pine Decline - CS	UBNRTL	PI Thomas Lee	5,053.61	1,945.60	1,819.84	0.00	0.00	8,819.05
15C981	Motives for IPV Perpetration CS	UCPYAN	PI Angela Neal	0.00	0.00	3,000.00	0.00	0.00	3,000.00
15C982	USDA FSA Farm Bill Education-CS	UXCMMS	PI Michael Sciabarrasi	1,250.18	481.40	450.21	0.00	0.00	2,181.79
15C983	EQIP - CS	UXNTKB	PI Karen Bennett	0.00	0.00	0.00	0.00	0.00	0.00
15C984	Greenhouse Heat Pump - CS	UXFDBC	PI Brian Krug	2,576.05	991.81	927.66	0.00	0.00	4,495.52
15C985	Aging in Place - CS	UXCMSC	PI Sharon Cowen	5,454.02	1,575.05	1,827.57	0.00	0.00	8,856.64
15C986	NSF Program Officer - CS	UDCHRJ	PI Richard Johnson	7,797.87	3,002.14	0.00	0.00	0.00	10,800.01
15C987	TRIO SSS Year 05 - CS	UACARX	Center for Academic Resources	33,459.74	9,400.28	3,531.61	0.00	0.00	46,391.63
15C988	Stable Isotope Instrumentation - CS	UBNRHA	PI Heidi Asbjornsen	2,308.97	887.44	49,846.27	0.00	0.00	53,042.68
15C989	Regional NNEJSHS Symposium - CS	UBBISM	PI Subhash Minocha	0.00	0.00	1,000.00	0.00	0.00	1,000.00
15C992	Rockingham County FOA&Discover - CS	UZESFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
15C993	NH Direct Marketing Conference - CS	UXFDNH	PI Nada Haddad	0.00	0.00	0.00	0.00	0.00	0.00
15C994	UNH EOC Upgrade - CS	UJPPDP	PI Paul Dean	0.00	0.00	7,196.50	0.00	0.00	7,196.50
15C995	Cost Share	UBBITD	PI Thomas M Davis	13,833.86	5,326.07	9,100.91	0.00	0.00	28,260.84





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15CX00	Undistributed Salaries - CE	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXEFNE	Nutrition Connections	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFMDV	Family Development	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXFRWL	Forestry And Wildlife Resources	0.00	7.40	0.00	0.00	0.00	7.40
15CX00	Undistributed Salaries - CE	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXNTRS	Natural Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXWMRS	Water And Marine Resources	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTDE	PI Deborah Luppold	0.00	0.00	0.00	0.00	0.00	0.00
15CX00	Undistributed Salaries - CE	UXYTFM	Youth and Family	0.00	0.00	0.00	0.00	0.00	0.00
15CZCU	Undistributed Salaries for EOS-CSRC	UZARCM	EOS RCM Allocation	2,586.47	1,263.55	0.00	0.00	0.00	3,850.02
15CZSU	Undistributed Salaries for EOS-SSC	UZARCM	EOS RCM Allocation	(2,511.19)	(477.09)	0.00	0.00	0.00	(2,988.28)
15GX11	Belknap County State FY '13	UXBLKP	Belknap County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX12	Carroll County State FY '13	UXCRRL	Carroll County	0.00	0.00	0.00	0.00	0.00	0.00
15GX13	Cheshire County State FY '13	UXCHSR	Cheshire County	0.00	0.00	0.00	0.00	0.00	0.00
15GX14	Coos County State FY '13	UXCOOS	Coos County	0.00	0.00	0.00	0.00	0.00	0.00
15GX15	Grafton County	UXGFTN	Grafton County Appropriation	0.00	0.00	0.00	0.00	0.00	0.00
15GX16	Hillsborough County State FY 13	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX17	Merrimack County State FY '13	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX18	Rockingham County State FY 12	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX19	Strafford County State FY '13	UXSTFD	Strafford County	0.00	0.00	0.00	0.00	0.00	0.00
15GX20	Sullivan County State FY 13	UXSLVN	Sullivan County	0.00	0.00	0.00	0.00	0.00	0.00
15GX21	Belknap County State FY 14	UXBLKP	Belknap County Appropriation	738.25	61.91	5,159.61	0.00	0.00	5,959.77
15GX22	Carroll County State FY 14	UXCRRL	Carroll County	1,417.33	118.99	9,573.34	0.00	0.00	11,109.66
15GX23	Cheshire County State FY 14	UXCHSR	Cheshire County	862.70	72.37	4,720.69	0.00	0.00	5,655.76
15GX24	Coos County State FY 14	UXCOOS	Coos County	1,263.36	105.99	20,459.07	1,059.69	0.00	22,888.11
15GX25	Grafton County FY 14	UXGFTN	Grafton County Appropriation	0.00	0.00	(281.50)	0.00	0.00	(281.50)
15GX25	Grafton County FY 14	UXMRMK	Merrimack County	0.00	0.00	0.00	0.00	0.00	0.00
15GX26	Hillsborough County FY 14	UXHLSB	Hillsborough County	0.00	0.00	0.00	0.00	0.00	0.00
15GX27	Merrimack County State FY 14	UXMRMK	Merrimack County	2,027.03	170.11	5,296.53	0.00	0.00	7,493.67
15GX28	Rockingham County State FY '13	UXRCKM	Rockingham County	0.00	0.00	0.00	0.00	0.00	0.00
15GX29	Strafford County State FY 14	UXSTFD	Strafford County	1,578.68	108.55	4,831.71	0.00	0.00	6,518.94
15GX30	Sullivan County FY 14	UXSLVN	Sullivan County	0.00	0.00	90.00	0.00	0.00	90.00
15GX31	Belknap County State FY 15	UXBLKP	Belknap County Appropriation	699.64	58.68	1,658.71	0.00	0.00	2,417.03
15GX32	Carroll County State FY 15	UXCRRL	Carroll County	1,593.33	133.75	11,337.56	0.00	0.00	13,064.64
15GX33	Cheshire County State FY 15	UXCHSR	Cheshire County	817.62	68.58	2,461.60	0.00	0.00	3,347.80
15GX34	Coos County State FY 15	UXCOOS	Coos County	1,282.06	107.59	13,797.70	292.55	0.00	15,479.90
15GX35	Grafton County State FY '15	UXGFTN	Grafton County Appropriation	1,890.37	158.57	12,312.28	0.00	0.00	14,361.22
15GX36	Hillsborough County State FY '15	UXHLSB	Hillsborough County	4,028.42	338.00	2,700.00	0.00	0.00	7,066.42
15GX37	Merrimack County State FY 15	UXMRMK	Merrimack County	1,933.65	162.21	4,228.97	0.00	0.00	6,324.83
15GX38	Rockingham County State FY 14	UXRCKM	Rockingham County	2,362.83	198.22	7,651.28	0.00	0.00	10,212.33
15GX39	Strafford County State FY 15	UXSTFD	Strafford County	1,747.57	102.87	226.35	0.00	0.00	2,076.79

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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15GX40	Sullivan County State FY '15	UXSLVN	Sullivan County	1,890.37	158.56	15,782.00	9,357.94	0.00	27,188.87
15GX48	Rockingham County State FY 15	UXRCKM	Rockingham County	2,258.18	189.41	3,251.97	0.00	0.00	5,699.56
15H111	Hatch Administration - Match	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBAEHA	Hatch Administration	229,606.10	87,667.72	0.00	0.00	0.00	317,273.82
15H111	Hatch Administration - Match	UBBIH	PI Iago Hale	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBNRRS	PI Richard Smith	0.00	0.00	0.00	0.00	0.00	0.00
15H111	Hatch Administration - Match	UBNRSG	PI Stuart Grandy	6,070.68	509.95	0.00	0.00	0.00	6,580.63
15H291	Character,Control Yeast Genes-Match	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H291	Character,Control Yeast Genes-Match	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
15H335	Cost-Muni Solid Waste Disposl-Match	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H335	Cost-Muni Solid Waste Disposl-Match	UBNRJM	PI John M Halstead	0.00	0.00	0.00	0.00	0.00	0.00
15H461	Cultural Factors-Trees&Shrubs-Match	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H512	Sustainable Dairy Enterprises-Match	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H512	Sustainable Dairy Enterprises-Match	UBBIPE	PI Peter S. Erickson	0.00	0.00	0.00	0.00	0.00	0.00
15H524	Conservation Plant Resources	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H525	Wood Bedding Compost System	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H527	PF vs MR Jersey Dairy Cows	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H527	PF vs MR Jersey Dairy Cows	UBMCTF	PI Thomas Foxall	0.00	0.00	0.00	0.00	0.00	0.00
15H530	Funct. Genomic Appr. F-A Plant	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H530	Funct. Genomic Appr. F-A Plant	UBAEVS	AES Visiting Scientist	0.00	0.00	0.00	0.00	0.00	0.00
15H530	Funct. Genomic Appr. F-A Plant	UBMCLT	PI Louis S Tisa	0.00	0.00	0.00	0.00	0.00	0.00
15H531	Diet Activity Mod for Older Adults	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H533	Mgmt Systems to Improve the	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H535	Applied Horticultural Genomics	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H535	Applied Horticultural Genomics	UBBITD	PI Thomas M Davis	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBMCDT	PI David Townson	0.00	0.00	0.00	0.00	0.00	0.00
15H538	Ovarian Influences on ES Rum	UBMCPT	PI Paul Tsang	0.00	0.00	0.00	0.00	0.00	0.00
15H539	High Sugars Forage/Mol to ODC	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H539	High Sugars Forage/Mol to ODC	UBBIAN	PI Andre Brito	0.00	0.00	0.00	0.00	0.00	0.00
15H540	NW Atlantic Porphyra	UBAEGD	AES Grad Program	5,417.46	346.55	0.00	0.00	0.00	5,764.01
15H540	NW Atlantic Porphyra	UBBIAK	PI Anita Klein	0.00	0.00	0.00	0.00	0.00	0.00
15H541	Obesity & The Environment	UBAEGD	AES Grad Program	1,989.55	167.12	0.00	0.00	0.00	2,156.67
15H542	Leafhoppers in NH	UBBIDC	PI Don Chandler	0.00	0.00	0.00	0.00	0.00	0.00
15H543	RPA70 Gene Family	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBAEGD	AES Grad Program	11,114.07	817.86	0.00	0.00	0.00	11,931.93
15H545	Aquaculture Methods	UBAEPD	AES Funded Post Doc Awards	3,413.79	952.44	0.00	0.00	0.00	4,366.23
15H545	Aquaculture Methods	UBBICF	PI Chris Neefus	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBBILH	PI Larry G Harris	0.00	0.00	0.00	0.00	0.00	0.00
15H545	Aquaculture Methods	UBMCJC	PI Joanne Curran Celentano	0.00	0.00	0.00	0.00	0.00	0.00
15H546	Pathogenic Vibrios in Oysters	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H546	Pathogenic Vibrios in Oysters	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H547	Suspension-Cultured Mussels	UBNRMA	PI Marian Litvaitis	0.00	0.00	0.00	0.00	0.00	0.00
15H548	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H549	Temp Profiles & Plant Perf.	UBBICN	PI Catherine Neal	0.00	0.00	0.00	0.00	0.00	0.00
15H550	Climate Chg. Carbon Cycling, LU	UBAEGD	AES Grad Program	1,377.43	0.00	0.00	0.00	0.00	1,377.43
15H550	Climate Chg. Carbon Cycling, LU	UBAEPD	AES Funded Post Doc Awards	5,503.46	1,535.47	0.00	0.00	0.00	7,038.93

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<b>Current Funds</b>									
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15H550	Climate Chg, Carbon Cycling, LU	UBDESO	PI Scott Ollinger	0.00	0.00	0.00	0.00	0.00	0.00
15H564	Exploratory Research	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H564	Exploratory Research	UBBIKB	PI Kirk Broders	0.00	0.00	0.00	0.00	0.00	0.00
15H565	Improving Fertility of Cattle	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H565	Improving Fertility of Cattle	UBBIWB	PI William Berndtson	0.00	0.00	0.00	0.00	0.00	0.00
15H566	Finfish Prod Recirculating Sys	UBAEEQ	AES Equipment Org	0.00	0.00	30,693.34	0.00	0.00	30,693.34
15H566	Finfish Prod Recirculating Sys	UBAEGD	AES Grad Program	4,524.61	380.09	0.00	0.00	0.00	4,904.70
15H566	Finfish Prod Recirculating Sys	UBAEPD	AES Funded Post Doc Awards	23,586.15	6,558.81	0.00	0.00	0.00	30,144.96
15H566	Finfish Prod Recirculating Sys	UBBIDB	PI David Berlinsky	0.00	0.00	0.00	0.00	0.00	0.00
15H567	Epigenetic Regulation	UBAEGD	AES Grad Program	1,865.88	156.74	0.00	0.00	0.00	2,022.62
15H567	Epigenetic Regulation	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H568	Phosphodiesterase Inhibitors	UBAEEQ	AES Equipment Org	0.00	0.00	29,414.40	0.00	0.00	29,414.40
15H568	Phosphodiesterase Inhibitors	UBAEGD	AES Grad Program	3,512.35	295.04	0.00	0.00	0.00	3,807.39
15H569	Pathways of Microcystin Exposure	UBAEEQ	AES Equipment Org	0.00	0.00	20,429.06	0.00	0.00	20,429.06
15H569	Pathways of Microcystin Exposure	UBAEGD	AES Grad Program	14,192.50	295.04	0.00	0.00	0.00	14,487.54
15H571	Endocrine Control of Repro	UBAEGD	AES Grad Program	3,056.32	156.78	0.00	0.00	0.00	3,213.10
15H574	Alternative Host Models Oysters	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50
15H574	Alternative Host Models Oysters	UBAEPD	AES Funded Post Doc Awards	9,198.33	3,679.34	0.00	0.00	0.00	12,877.67
15H574	Alternative Host Models Oysters	UBMCCH	PI Cheryl Whistler	0.00	0.00	0.00	0.00	0.00	0.00
15H575	Agricultural Act Water Quality	UBAEPD	AES Funded Post Doc Awards	7,068.86	1,972.21	0.00	0.00	0.00	9,041.07
15H576	Plant Responses to Ozone	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H576	Plant Responses to Ozone	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15H578	Mechanisms Biofilm Adaptation	UBAEGD	AES Grad Program	1,989.55	167.12	0.00	0.00	0.00	2,156.67
15H578	Mechanisms Biofilm Adaptation	UBMCVC	PI Vaughn Cooper	0.00	0.00	0.00	0.00	0.00	0.00
15H579	Sustainable Plant Nutrition	UBBIBK	PI Brian Krug	2,514.94	1,006.00	0.00	0.00	0.00	3,520.94
15H582	Ecological & Genetic Diversity	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H583	Linking Soil Carbon Inputs	UBAEEQ	AES Equipment Org	0.00	0.00	32,969.40	0.00	0.00	32,969.40
15H583	Linking Soil Carbon Inputs	UBAEGD	AES Grad Program	3,465.34	291.10	0.00	0.00	0.00	3,756.44
15H583	Linking Soil Carbon Inputs	UBAEPD	AES Funded Post Doc Awards	0.00	0.00	0.00	0.00	0.00	0.00
15H585	Frankia-Actinorhizal Plant	UBAEEQ	AES Equipment Org	0.00	0.00	4,731.41	0.00	0.00	4,731.41
15H585	Frankia-Actinorhizal Plant	UBAEGD	AES Grad Program	17,340.10	620.94	0.00	0.00	0.00	17,961.04
15H586	NH Veg & Small Fruit Prod	UBAEGD	AES Grad Program	1,866.07	156.75	0.00	0.00	0.00	2,022.82
15H587	Sustainable Weed Mngmt	UBAEEQ	AES Equipment Org	0.00	0.00	22,777.43	0.00	0.00	22,777.43
15H587	Sustainable Weed Mngmt	UBAEGD	AES Grad Program	2,917.17	245.05	0.00	0.00	0.00	3,162.22
15H588	Applies Agricultural Genomics	UBAEEQ	AES Equipment Org	0.00	0.00	26,580.00	0.00	0.00	26,580.00
15H588	Applies Agricultural Genomics	UBAEGD	AES Grad Program	10,518.94	448.76	0.00	0.00	0.00	10,967.70
15H588	Applies Agricultural Genomics	UBAEPD	AES Funded Post Doc Awards	14,806.46	4,108.33	0.00	0.00	0.00	18,914.79
15H589	Reg. of translational complex	UBAEGD	AES Grad Program	3,512.35	295.04	0.00	0.00	0.00	3,807.39
15H600	Promoting Healthy Eating	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15H601	Ovarian Influences on Embryon	UBAEEQ	AES Equipment Org	0.00	0.00	7,858.89	0.00	0.00	7,858.89
15H601	Ovarian Influences on Embryon	UBAEGD	AES Grad Program	1,865.81	156.73	0.00	0.00	0.00	2,022.54
15H602	Population Dynamics and Change	UBAEGD	AES Grad Program	2,136.07	179.43	0.00	0.00	0.00	2,315.50
15H603	Ecological and genetic diversity	UBAEEQ	AES Equipment Org	0.00	0.00	3,590.40	0.00	0.00	3,590.40
15H603	Ecological and genetic diversity	UBAEGD	AES Grad Program	15,810.28	544.36	0.00	0.00	0.00	16,354.64
15H604	Conservation Plant Resources	UBBIJL	PI J Brent Loy	0.00	0.00	0.00	0.00	0.00	0.00
15H605	Exp Aerobic Composting System	UBAEEQ	AES Equipment Org	0.00	0.00	12,338.17	0.00	0.00	12,338.17
15H606	Ovarian influences Ruminants	UBAEEQ	AES Equipment Org	0.00	0.00	1,918.89	0.00	0.00	1,918.89
15H606	Ovarian influences Ruminants	UBAEGD	AES Grad Program	3,285.05	275.95	0.00	0.00	0.00	3,561.00
15H608	Harvest Shellfish Safety	UBAEGD	AES Grad Program	3,555.05	298.63	0.00	0.00	0.00	3,853.68

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15H609	Interspecies Hybrids Squash	UBAEGD	AES Grad Program	1,917.00	0.00	0.00	0.00	0.00	1,917.00
15H609	Interspecies Hybrids Squash	UBBIJL	PI J Brent Loy	15,057.63	1,264.90	0.00	0.00	0.00	16,322.53
15H610	Microbiomes of Plant	UBAEEQ	AES Equipment Org	0.00	0.00	5,720.85	0.00	0.00	5,720.85
15H611	Conservation Plant Resources	UBAEEQ	AES Equipment Org	0.00	0.00	11,876.40	0.00	0.00	11,876.40
15H611	Conservation Plant Resources	UBAEGD	AES Grad Program	15,720.65	536.84	0.00	0.00	0.00	16,257.49
15H612	Comm Health & Resilience	UBAEGD	AES Grad Program	3,195.34	268.42	0.00	0.00	0.00	3,463.76
15H613	Root Cold Tol & Plant Perform	UBBICN	PI Catherine Neal	6,970.38	2,786.25	0.00	0.00	0.00	9,756.63
15H615	Managing Systems to Improve	UBAEGD	AES Grad Program	4,718.14	396.34	0.00	0.00	0.00	5,114.48
15H615	Managing Systems to Improve	UBBIPE	PI Peter S. Erickson	0.00	0.00	18,010.20	0.00	0.00	18,010.20
15H616	Managing Systems to Improve	UBAEEQ	AES Equipment Org	0.00	0.00	27,345.10	0.00	0.00	27,345.10
15H616	Managing Systems to Improve	UBAEGD	AES Grad Program	15,626.63	537.12	0.00	0.00	0.00	16,163.75
15H616	Managing Systems to Improve	UBAEPD	AES Funded Post Doc Awards	27,848.78	7,747.22	0.00	0.00	0.00	35,596.00
15H618	Solutions to Bee Health	UBAEPD	AES Funded Post Doc Awards	210.11	58.62	0.00	0.00	0.00	268.73
15H619	Soil Microbial Efficiency	UBAEEQ	AES Equipment Org	0.00	0.00	17,882.01	0.00	0.00	17,882.01
15H619	Soil Microbial Efficiency	UBAEGD	AES Grad Program	9,989.70	119.20	0.00	0.00	0.00	10,108.90
15H619	Soil Microbial Efficiency	UBAEPD	AES Funded Post Doc Awards	18,827.64	5,232.63	0.00	0.00	0.00	24,060.27
15H620	Role of landscape heterogeneity NH	UBAEGD	AES Grad Program	1,329.27	111.67	0.00	0.00	0.00	1,440.94
15H620	Role of landscape heterogeneity NH	UBAEPD	AES Funded Post Doc Awards	24,287.36	9,706.12	0.00	0.00	0.00	33,993.48
15H622	Enhancement of Oyster Farming	UBAEGD	AES Grad Program	2,837.96	238.40	0.00	0.00	0.00	3,076.36
15H623	Sustainable Greenhouse Production	UBBIBK	PI Brian Krug	4,348.34	1,739.38	0.00	0.00	0.00	6,087.72
15H624	Endocrine Control Reproduction	UBAEEQ	AES Equipment Org	0.00	0.00	20,449.80	0.00	0.00	20,449.80
15H624	Endocrine Control Reproduction	UBAEGD	AES Grad Program	7,919.05	247.40	0.00	0.00	0.00	8,166.45
15H625	Endemicity in NE shellfish waters	UBAEGD	AES Grad Program	1,522.80	127.92	0.00	0.00	0.00	1,650.72
15H625	Endemicity in NE shellfish waters	UBAEPD	AES Funded Post Doc Awards	7,358.18	2,943.27	0.00	0.00	0.00	10,301.45
15H626	Aquaculture Systems ME Gulf	UBAEGD	AES Grad Program	12,737.92	350.07	0.00	0.00	0.00	13,087.99
15H627	North Atlantic Seaweeds Selection	UBAEEQ	AES Equipment Org	0.00	0.00	3,564.00	0.00	0.00	3,564.00
15H627	North Atlantic Seaweeds Selection	UBAEGD	AES Grad Program	9,367.40	111.67	0.00	0.00	0.00	9,479.07
15H628	Solutions to Bee Problems	UBAEEQ	AES Equipment Org	0.00	0.00	30,385.02	0.00	0.00	30,385.02
15H628	Solutions to Bee Problems	UBAEGD	AES Grad Program	1,329.27	111.67	0.00	0.00	0.00	1,440.94
15H628	Solutions to Bee Problems	UBAEPD	AES Funded Post Doc Awards	18,175.03	5,070.81	0.00	0.00	0.00	23,245.84
15MS01	McIntire-Stennis Admin - Match	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS01	McIntire-Stennis Admin - Match	UBAEMS	Mcintyre-Stennis Administration	41,987.58	15,001.91	0.00	0.00	0.00	56,989.49
15MS62	Polyamine Metab & Stress Res	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS62	Polyamine Metab & Stress Res	UBBISM	PI Subhash Minocha	0.00	0.00	0.00	0.00	0.00	0.00
15MS65	Amphibians Ecosystem Function	UBAEEQ	AES Equipment Org	0.00	0.00	1,906.95	0.00	0.00	1,906.95
15MS65	Amphibians Ecosystem Function	UBAEGD	AES Grad Program	3,705.32	0.00	0.00	0.00	0.00	3,705.32
15MS65	Amphibians Ecosystem Function	UBAEPD	AES Funded Post Doc Awards	15,117.27	4,194.51	0.00	0.00	0.00	19,311.78
15MS65	Amphibians Ecosystem Function	UBNRKB	PI Kimberly Babbitt	11,762.95	4,700.93	0.00	0.00	0.00	16,463.88
15MS66	Remotely Sensed Change Det	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS66	Remotely Sensed Change Det	UBNRRC	PI Russell Congalton	0.00	0.00	0.00	0.00	0.00	0.00
15MS67	Complex Forests	UBAEEQ	AES Equipment Org	0.00	0.00	81,592.00	0.00	0.00	81,592.00
15MS67	Complex Forests	UBAEGD	AES Grad Program	9,367.40	111.67	0.00	0.00	0.00	9,479.07
15MS67	Complex Forests	UBNRMD	PI Mark Ducey	8,676.53	3,470.55	0.00	0.00	0.00	12,147.08
15MS68	Landscape Genetics Wildlife	UBAEEQ	AES Equipment Org	0.00	0.00	6,455.27	0.00	0.00	6,455.27
15MS68	Landscape Genetics Wildlife	UBAEGD	AES Grad Program	7,826.04	239.59	0.00	0.00	0.00	8,065.63
15MS68	Landscape Genetics Wildlife	UBAEPD	AES Funded Post Doc Awards	20,172.37	5,606.37	0.00	0.00	0.00	25,778.74
15MS68	Landscape Genetics Wildlife	UBNRAK	PI Adrienne Kovach	0.00	0.00	0.00	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	UBAEGD	AES Grad Program	0.00	0.00	0.00	0.00	0.00	0.00
15MS69	Impact Invasive Shrubs	UBNRTL	PI Thomas Lee	9,051.57	3,620.57	0.00	0.00	0.00	12,672.14



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
15P107	2011 OMK 4-H Military Partners - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P109	Apex III - PI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P110	Community Living Program 3 - PI	UFDDSF	PI Susan Fox	0.00	0.00	0.00	0.00	0.00	0.00
15P112	OMK Teen Adventure Camp 2011	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P113	UDEC-Program Income	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P114	A T State-Program Income	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P115	Arusha Savings Group Summit	UCCIWM	PI William Maddocks	0.00	0.00	0.00	0.00	0.00	0.00
15P116	UNH String Project-Year 5 - PI	UCMULV	PI Larry Veal	0.00	0.00	0.00	0.00	0.00	0.00
15P118	Growing a Green Generation - PI	UFFSJM	PI John Nimmo	0.00	0.00	0.00	0.00	0.00	0.00
15P119	Assistive Technology-State - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
15P120	Assistive Technology-Leadership - PI	UFDDTW	PI Therese Willkomm	500.00	38.50	34,169.78	0.00	0.00	34,708.28
15P121	T2 Center 2012-2013 - PI	UDCECG	PI Charles Goodspeed	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBMC	PI Mary Collins	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBSE	Seacoast	0.00	0.00	0.00	0.00	0.00	0.00
15P122	2012 SBDC - PI	UESBTR	SBDC Training	0.00	0.00	0.00	0.00	0.00	0.00
15P123	Barry Conservation Camp MOU - PI	UXFHWB	PI Wendy Brock	13,858.19	5,335.39	11.60	0.00	0.00	19,205.18
15P124	Barry Conservation Camp YR3	UXFHWB	PI Wendy Brock	5,400.59	2,068.67	3,422.40	0.00	0.00	10,891.66
15P125	Barry Conservation Camp YR4	UXFHWB	PI Wendy Brock	36,306.91	2,742.26	12,989.57	0.00	0.00	52,038.74
15P126	Barry Conservation Camp YR5 - PI	UXFHWB	PI Wendy Brock	15,235.99	1,237.54	9,653.17	0.00	0.00	26,126.70
15P127	Education Revolution Film-Prog Inc	UFDDDA	PI Dan Habib	0.00	0.00	0.00	0.00	0.00	0.00
15P128	Ctr for Professional Excellenc - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P129	Program Income	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
15P130	Saving Special Places Conference	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
15P131	Program Income	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P132	Teen Adventure Camp 2012 - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P133	Chinese Summer Camp 2012-Proram Inc	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
15P134	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	1,745.00	0.00	0.00	1,745.00
15P136	APEX III Continuation - PI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P137	Ctr for Prof Excellence - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P138	Program Income	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
15P139	UCEDD FY13-FY17 - PI	UFDDCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
15P141	AT Leadership - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	13,713.14	0.00	0.00	13,713.14
15P143	Program Income Fund	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P144	Wildcat Transit Route-Prog Inc	UQTADM	Transportation Svcs Administration	0.00	0.00	1,855.00	0.00	0.00	1,855.00
15P145	Program Income	UXFDKM	PI Kelly McAdman	0.00	0.00	0.00	0.00	0.00	0.00
15P146	NH DOT Bay Bridge Service - PI	UQTADT	PI - Dirk Timmons	0.00	0.00	7,310.00	0.00	0.00	7,310.00
15P148	SPDG - PI	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P149	Ctr for Prof Excellence FY14 - PI	UFSWJM	PI Jerry Marx	0.00	0.00	0.00	0.00	0.00	0.00
15P150	Teen Adventure Camp 2013 - PI	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
15P151	UCEDD FY14 - PI	UFDDCD	PI Charles Drum	0.00	0.00	11,630.59	0.00	0.00	11,630.59
15P152	AT Leadership - PI	UFDDTW	PI Therese Willkomm	0.00	0.00	5,555.56	0.00	0.00	5,555.56
15P153	Fast Forward Program Income	UFDDJM	PI Joanne Malloy	0.00	0.00	0.00	0.00	0.00	0.00
15P155	T2 Center 2014-2015-PI	UDCECG	PI Charles Goodspeed	0.00	0.00	56,168.11	0.00	0.00	56,168.11
15P156	Program Income	UXFHCC	PI Charlotte Cross	0.00	0.00	195.19	0.00	0.00	195.19
15P156	Program Income	UXYTCR	PI Charlotte Cross	0.00	0.00	579.60	0.00	0.00	579.60
15P158	Broadband Planning Program Income	UZCXFR	PI Fay Rubin	0.00	0.00	120.01	0.00	0.00	120.01





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
166139	Beneficial use of C&D Fines	UDERJJ	PI - Jenna Jambeck	0.00	0.00	0.00	0.00	0.00	0.00
166148	TMDLs and Thermal Impacts	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166149	Shannon Rogers EPA Fellowship	UDCEKG	PI Kevin Gardner	0.00	0.00	0.00	0.00	0.00	0.00
166153	WTTC 09-10 Admin	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166154	WTTC 09-10 Corrosion	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166155	WTTC 09-10 RBF	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166156	ISSF for Intermittent SSF	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166160	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166161	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166165	New England Coldwater Streams	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
166168	PREP Year 14 (2010) Admin	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166169	Prep Yr 14 External Sub Fund	URMPJH	PI Jennifer Hunter	0.00	0.00	0.00	0.00	0.00	0.00
166171	NH Wetlands Mapper	UXWMAS	PI Amanda Stone	0.00	0.00	0.00	0.00	0.00	0.00
166172	WTTC Admin 2009 - 2011	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166173	Modeling NOM	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166174	Membrane Training	UDCEMC	PI Michael Collins	0.00	0.00	0.00	0.00	0.00	0.00
166175	2010 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166178	2010 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166179	2010 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166180	2010 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166181	Swarthout EPA Fellowship	UZCCBS	PI Barkley Sive	0.00	0.00	0.00	0.00	0.00	0.00
166182	PREP Yr15 Administrative Fund	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166183	PREP YR 15 Subawards Funds	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166185	Scaling Up Oyster Restoration	UBBIRB	PI Raymond E Grizzle	0.00	0.00	0.00	0.00	0.00	0.00
166186	EPA BSM Study	UDCERR	PI Robert Roseen	0.00	0.00	0.00	0.00	0.00	0.00
166187	Mercury Monitoring	UZCCRT	PI Robert Talbot	0.00	0.00	0.00	0.00	0.00	0.00
166188	New England Coldwater Streams	UDCEJJ	PI-Jennifer Jacobs	0.00	0.00	0.00	0.00	0.00	0.00
166189	Tidal Tributary Monitoring	UBNRWM	PI William Mcdowell	0.00	0.00	0.00	0.00	0.00	0.00
166190	Impervious Surface Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166191	Impervious Surface Mapping	UZCXFR	PI Fay Rubin	0.00	0.00	0.00	0.00	0.00	0.00
166192	Tidal Marsh Restoration	UBNRDB	PI David Burdick	0.00	0.00	0.00	0.00	0.00	0.00
166193	2011 PREP Estuarine Monitoring	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166194	2011 PREP Estuarine Monitoring	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166195	2011 PREP Estuarine Monitoring	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166196	Harvesting Wind Farm	UDCEJB	PI Jean Benoit	0.00	0.00	0.00	0.00	0.00	0.00
166197	PREP Year 16 Work Plan 2011	URPREP	PI PREP	5,733.42	2,207.37	1,588.17	0.00	0.00	9,528.96
166199	External Subawards	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166200	UNH Internal Projects	URPREP	PI PREP	0.00	0.00	0.00	0.00	0.00	0.00
166201	Rain Garden Capacity	UDCERR	PI Robert Roseen	1,311.61	504.93	1,911.18	0.00	0.00	3,727.72
166202	2012 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	32.58	0.00	0.00	32.58
166203	2012 Estuarine Monitoring JP	URMPJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166204	2012 Estuarine Monitoring FS	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
166205	2012 Estuarine Monitoring SJ	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
166206	PREP Year 17	URPREP	PI PREP	0.00	0.00	32,728.37	0.00	0.00	32,728.37
166207	Oil Sands Training-USEPA	UDCENK	PI Nancy Kinner	0.00	0.00	0.00	0.00	0.00	0.00
166208	2013 Tidal Tributary Sampling	UBNRWM	PI William Mcdowell	0.00	0.00	33.83	0.00	0.00	33.83
166209	OpenGGCM Data Assimilation	UDCEJH	PI James Houle	17,803.24	2,383.07	24,733.33	0.00	0.00	44,919.64
166210	2013 PREP Estuarine Monitoring	UZMSJP	PI Jonathan Pennock	0.00	0.00	0.00	0.00	0.00	0.00
166211	NPS Pollutant Loads	UDCEJH	PI James Houle	3,397.53	1,308.01	22,243.40	0.00	0.00	26,948.94





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
184139	Pers Prep ECSE	UCEDLC	PI Leslie Couse	0.00	0.00	0.00	0.00	0.00	0.00
184140	Pers Prep Low Incidence	UFDDCJ	PI Cheryl Jorgensen	21,673.78	6,145.25	11,311.05	0.00	0.00	39,130.08
184142	2006 Educ Talect Search Prgm	UAENMJ	PI Marsha Johns	0.00	0.00	0.00	0.00	0.00	0.00
184143	2006-11 Student Support Serv	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184144	2003-08 McNair Graduate Prgm	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184145	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184146	Upward Bound 2008-2012	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184149	Sss Year 03	UAENLL	PI Leonard Lamberti	0.00	0.00	0.00	0.00	0.00	0.00
184150	Talent Search Year 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184151	2008-09 TRIO McNair Program	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184152	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184153	Assistive Technology State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184154	Assistive Technology Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184155	Year 02 Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	0.00	0.00	0.00	0.00
184158	Talent Search Year 03	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184159	2009-2010 SSS	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184160	McNair Year 2 (2010)	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184163	GSEG AA-AAC	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184165	TRIO SSS Year 01	UACARX	Center for Academic Resources	0.00	0.00	0.00	0.00	0.00	0.00
184166	NIEI Year 2	UFDDCJ	PI Cheryl Jorgensen	0.00	0.00	0.00	0.00	0.00	0.00
184167	Talent Search - Year 04	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184168	Public Internet Site	UFDDSD	PI Sonke Dornblut	65,428.33	9,142.67	22,293.16	0.00	0.00	96,864.16
184169	Workplace Culture	UFDDDH	PI David Hagner	(130.06)	(50.07)	(46.08)	0.00	0.00	(226.21)
184170	Employment Policy RRTC	UFDDAH	PI Andrew Houtenville	172,595.86	54,984.70	629,509.74	0.00	0.00	857,090.30
184171	TRIO Year 03	UAGMCN	McNair Scholars Program	0.00	0.00	0.00	0.00	0.00	0.00
184172	A T State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184173	A T Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184174	DRRP	UFDDCD	PI Charles Drum	102,878.01	37,556.55	80,744.91	0.00	0.00	221,179.47
184176	TRIO SSS Year 2	UACARX	Center for Academic Resources	6,889.16	48.05	5,973.88	0.00	0.00	12,911.09
184177	TRIO: Talent Search Yr 01	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184178	TRIO Yr 4	UAGMCN	McNair Scholars Program	(750.00)	(66.75)	(65.34)	0.00	0.00	(882.09)
184179	FCTP Implementation	UFDDDH	PI David Hagner	11,798.68	3,421.30	35,752.34	0.00	0.00	50,972.32
184180	Assistive Technology-State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184181	EL CO-OP	UCEDJS	PI Judy Sharkey	0.00	0.00	(528.35)	0.00	0.00	(528.35)
184182	Assistive Technology-Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184182	Assistive Technology-Leadership	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
184183	GATE CITY	UCEDJS	PI Judy Sharkey	111,501.04	23,005.74	50,069.63	0.00	0.00	184,576.41
184184	Upward Bound	UAENDG	PI Daniel Gordon	0.00	0.00	(95.02)	0.00	0.00	(95.02)
184184	Upward Bound	UCEDJS	PI Judy Sharkey	0.00	0.00	0.00	0.00	0.00	0.00
184185	TRIO: Talent Search Yr 02	UATALS	Talent Search	0.00	0.00	0.00	0.00	0.00	0.00
184186	TRIO SSS Year 03	UACARX	Center for Academic Resources	20,413.25	1,260.14	5,281.68	0.00	0.00	26,955.07
184186	TRIO SSS Year 03	UAENKM	PI Keller Magenau	0.00	0.00	0.00	0.00	0.00	0.00
184187	EarlyChildhood SpED AT Project	UCEDLC	PI Leslie Couse	60,642.14	9,358.95	21,998.00	0.00	0.00	91,999.09
184188	McNair Scholars Program	UAGMCN	McNair Scholars Program	0.00	0.00	(840.16)	0.00	0.00	(840.16)
184189	AT Leadership	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184190	AT State	UFDDTW	PI Therese Willkomm	0.00	0.00	0.00	0.00	0.00	0.00
184191	Upward Bound YR2	UAENDG	PI Daniel Gordon	100.00	0.00	898.01	0.00	0.00	998.01
184191	Upward Bound YR2	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
184192	TRIO: Talent Search YR3	UATALS	Talent Search	341,552.51	104,508.95	92,625.67	0.00	0.00	538,687.13



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
193217	Yeast PUF3 Control of mRNA	UFDDJN	PI Jan Nisbet	(44.96)	(19.96)	0.00	0.00	0.00	(64.92)
193218	FactorsAffecting mRNA	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193221	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193222	Enhancing Bystander Efficacy	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193223	Breastfeeding Data Quality	UFDODL	PI David Laflamme	0.00	0.00	0.00	0.00	0.00	0.00
193224	Family Centered Transition	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
193225	Potable Liquid Contamination	UBMCAM	PI Aaron Margolin	0.00	0.00	0.00	0.00	0.00	0.00
193226	ADRC 2009	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193227	YES	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193228	Genetic and Newborn Screening	UFDOPM	PI Patrick Miller	0.00	0.00	0.00	0.00	0.00	0.00
193230	Adolescent Executive Function	UCPYJM	PI Jill A McGaughy	0.00	0.00	0.00	0.00	0.00	0.00
193231	Supplemental: Legal-Learning	UFDDBL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193232	cGMP & Photoreceptor Function	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
193237	Genetic and Newborn Screening	UFDDBL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDJN	PI Jan Nisbet	0.00	0.00	0.00	0.00	0.00	0.00
193238	UDEC	UFDDBL	PI Linda Bimbo	0.00	0.00	0.00	0.00	0.00	0.00
193240	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193241	ADRC Enhancement	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193242	Enhancing Bystander Efficacy	UCEVWC	Ending Violence/Women on Campus	0.00	0.00	0.00	0.00	0.00	0.00
193243	NIH IPA	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193244	Family Centered Transition	UFDDDH	PI David Hagner	0.00	0.00	0.00	0.00	0.00	0.00
193245	ADRC: Options Counseling Sec B	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193246	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193247	Behavioral Persistence	UCPYJN	PI John (Tony) Nevin	19,960.48	1,540.63	296,047.60	0.00	0.00	317,548.71
193248	Genetic & Newborn Screening Y5	UFDPMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193250	UDEC	UFDCCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193251	Assessment Initiative	UFDOJP	PI Josephine Porter	0.00	0.00	0.00	0.00	0.00	0.00
193252	ADRC Care Transitions	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193253	ADRC 2009-Year 3	UFDOEH	PI Edgar (Ned) Helms	0.00	0.00	0.00	0.00	0.00	0.00
193254	NEGC	UFDPMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193255	CCHD Newborn Screening	UFDPMC	PI Monica McClain	0.00	0.00	0.00	0.00	0.00	0.00
193256	HXe Technology Optimization	UDPHFH	PI F W Hersman	63,992.59	3,134.05	71,577.51	0.00	0.00	138,704.15
193257	NH Disability & Public Health	UFDCCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFDCCD	PI Charles Drum	0.00	0.00	0.00	0.00	0.00	0.00
193258	UCEDD FY13-FY17	UFID00	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
193259	Elderly Resistance Training	UFKISC	PI Summer Cook	73,921.70	7,568.64	66,213.72	0.00	0.00	147,704.06
193260	Component A:	UFDDAH	PI Andrew Houtenville	0.00	0.00	0.00	0.00	0.00	0.00
193261	Micro-cystis Blooms	UZOPTM	Timothy Moore	9,923.02	3,820.40	98,869.88	0.00	0.00	112,613.30
193262	Closed-Loop Structure	UBMCCD	PI Clyde Denis	36,624.25	2,835.78	19,266.18	0.00	0.00	58,726.21
193263	CCHD Newborn Screening	UFDPMC	PI Monica McClain	0.00	0.00	71,580.66	0.00	0.00	71,580.66
193264	NEGC	UFDPMC	PI Monica McClain	0.00	0.00	64,390.78	0.00	0.00	64,390.78
193265	UCEDD FY14	UFDCCD	PI Charles Drum	(14.19)	(5.46)	(4,519.95)	0.00	0.00	(4,539.60)
193266	NH Disability & Public Health	UFDCCD	PI Charles Drum	8,494.00	654.04	42,073.44	0.00	0.00	51,221.48
193267	Closed Loop Structure	UBMCCD	PI Clyde Denis	0.00	0.00	0.00	0.00	0.00	0.00
193268	Understanding Family Stability	UCCIMM	PI Marybeth Mattingly	45,905.44	15,329.65	36,541.42	0.00	0.00	97,776.51
193269	Component A: Year 2	UFDDAH	PI Andrew Houtenville	18,666.78	6,653.50	34,590.03	0.00	0.00	59,910.31
193270	Mortalin & AML	UBMCCW	PI Charles W Walker	54,328.04	3,841.76	88,580.89	0.00	0.00	146,750.69



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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1DD061	Sedimentology Lab	UDESEJ	PI Joel E. Johnson	0.00	0.00	(386.77)	0.00	0.00	(386.77)
1DD062	Cosmogenic Isotope Lab	UDESML	PI Joseph M. Liccardi	6,722.50	0.00	11,790.04	0.00	0.00	18,512.54
1DD075	UCIRC	UDCEJD	PI Jo Daniel	8,652.53	726.80	1,337.27	0.00	0.00	10,716.60
1DD076	CAMMI	UDCMMI	CAMMI	0.00	0.00	2,083.00	0.00	0.00	2,083.00
1DDERG	Environment Research Group	UDERGO	Environmental Research Group	20,236.25	9,349.84	43,225.61	0.00	0.00	72,811.70
1DDOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DF031	IHPP	UFIHPP	Inst for Health Policy & Practic	202,486.45	78,436.21	59,432.36	0.00	0.00	340,355.02
1DF045	NCIE Center Study Group	UFDDMS	PI Mary Schuh	0.00	0.00	7,590.68	0.00	0.00	7,590.68
1DF056	IOD - reserves	UFIOD0	Institute on Disability	159,095.57	57,963.01	63,663.82	12,714.17	0.00	293,436.57
1DR352	Small Boat Repair/replacement	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DR355	Gulf Challenger Operations	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DR357	Marine Program Vehicles	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DR359	UNH Coastal Marine Laboratory	URMPCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DRAM0	AMAC Service Center	URRCIN	Atlantic Marine Aquaculture Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRAMB	AMAC Internally Designated	URRCIN	Atlantic Marine Aquaculture Center	0.00	0.00	0.00	0.00	0.00	0.00
1DRBCE	Broadband Center of Excellence	URRBCE	Broadband Center of Excellence	0.00	0.00	0.00	0.00	0.00	0.00
1DRMP0	Marine Program Structure Exploratio	URRMAP	Marine Program	0.00	0.00	2,015.54	0.00	0.00	2,015.54
1DRNSF	Making Your NSF-Forts Count	URRISE	VPR RESEARCH SUPPORT FUNDING	0.00	0.00	0.00	0.00	0.00	0.00
1DRROY	SVPR Royalties	URRADM	Research Office Central Operations	62,215.90	22,142.82	377.39	0.00	0.00	84,736.11
1DRVPR	SVPR Strategic Initiatives	URRADM	Research Office Central Operations	27,523.70	6,410.55	131,338.57	0.00	0.00	165,272.82
1DUSTF	UNH Separation Fund	YCXAL2	Functional Alloc-Research	0.00	335,796.77	0.00	0.00	0.00	335,796.77
1DZ360	Marine Program Pier	UZMSNP	Newcastle Pier	0.00	0.00	15,511.29	0.00	0.00	15,511.29
1DZAMB	Coastal & Ocean Technology Programs	UZMSCT	Coastal & Ocean Technologies	0.00	0.00	1,205.25	0.00	0.00	1,205.25
1DZAMC	AMAC Service Center	UZMSCT	Coastal & Ocean Technologies	6,326.99	2,388.62	10,319.30	0.00	0.00	19,034.91
1DZARC	Geographic Information Systems(GIS)	UZCX00	Complex Systems Research Center	346.50	29.10	6,304.53	0.00	0.00	6,680.13
1DZCSR	CSRC Meetings	UZCX00	Complex Systems Research Center	27,620.51	10,808.77	940.20	0.00	0.00	39,369.48
1DZDIS	EOS Discretionary	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DZEHB	Mass Spec Sample Analysis	UZCXEH	PI Erik Hobbie	15,595.00	330.45	(17,611.80)	0.00	0.00	(1,686.35)
1DZFFS	Fees for Services	UZSPFS	Fee for Service	22,202.53	8,405.42	1,800.09	0.00	0.00	32,408.04
1DZFRM	EOS Freezer Repair and Maintenance	UZCX00	Complex Systems Research Center	0.00	0.00	48.00	0.00	0.00	48.00
1DZMAC	SSC Machine Shop	UZSPMC	Machine Shop	72,846.01	28,907.14	(97,502.35)	0.00	0.00	4,250.80
1DZMSB	Small Boat Repair and Replacement	UZMSVO	Vessel Operations	0.00	0.00	2,899.00	0.00	0.00	2,899.00
1DZMSC	Coastal Marine Laboratory	UZMSCM	Coastal Marine Lab	0.00	0.00	2,107.13	0.00	0.00	2,107.13
1DZMSG	Gulf Challenger Operations	UZMSVO	Vessel Operations	12,261.87	1,030.07	56,234.53	0.00	0.00	69,526.47
1DZMSL	Shoals Marine Lab Director	UZMSSH	Shoals Marine Laboratory	990.19	83.25	132.09	0.00	0.00	1,205.53
1DZMSM	SHOALS MARINE LAB ACTIVITIES	UZMSSH	Shoals Marine Laboratory	0.00	0.00	7,229.28	0.00	0.00	7,229.28
1DZMSV	SMSOE Vehicles	UZMSAD	SMSOE Administration	0.00	0.00	(203.31)	0.00	0.00	(203.31)
1DZOM0	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mappin	0.00	0.00	0.00	0.00	0.00	0.00
1DZOM0	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	79,812.25	28,260.15	31,965.02	0.00	0.00	140,037.42
1DZTVF	Thermal Vac Facility	UZSPVF	Thermal Vac Facility	0.00	0.00	0.00	0.00	0.00	0.00
1DZWVT	Wave Tank	UZMSAD	SMSOE Administration	1,617.00	45.27	6,228.01	0.00	0.00	7,890.28
1G0ADJ	UNH Restricted Gift Adjustments	URRIOL	Interoperability Lab	0.00	0.00	50,974.00	0.00	0.00	50,974.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(75,482.01)	0.00	0.00	(75,482.01)
1GA054	Tyco Fellowship/Ocean Mapping	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1GA158	Patricia M. Flowers '45 Scholarship	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	3,400.00	0.00	0.00	3,400.00
1GA165	Lamprey Prof. in Climate & Sustain	UADSUS	Sustainability Institute	29,821.67	10,781.86	0.00	0.00	0.00	40,603.53
1GA183	Pierce Food Solutions New England	UADSUS	Sustainability Institute	3,449.76	289.77	0.00	0.00	0.00	3,739.53
1GA185	SI Climate Fellows Program	UADSUS	Sustainability Institute	77,163.20	6,481.71	6,029.10	0.00	0.00	89,674.01
1GA192	Jane's Trust-Climate Solutions N.E.	UADSUS	Sustainability Institute	2,703.02	227.05	1,325.55	0.00	0.00	4,255.62



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<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1GB122	Oliver Hubbard Biology Endow	UBBISR	PI Sandra Rehan	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBDEAN	Dean's Office - LS & A	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCDT	PI David Townson	39,323.35	3,303.28	0.00	0.00	0.00	42,626.63
1GB122	Oliver Hubbard Biology Endow	UBMCFC	PI Feixia Chu	0.00	0.00	5,797.44	0.00	0.00	5,797.44
1GB122	Oliver Hubbard Biology Endow	UBMCMA	PI Matthew MacManes	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCPL	PI David Plachetzki	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBMCRC	PI Rick H Cote	0.00	0.00	0.00	0.00	0.00	0.00
1GB122	Oliver Hubbard Biology Endow	UBNRFS	PI Frederick Short	11,856.00	4,742.42	0.00	0.00	0.00	16,598.42
1GB122	Oliver Hubbard Biology Endow	UBNRHA	PI Heidi Asbjornsen	29,811.68	2,504.17	885.72	0.00	0.00	33,201.57
1GB146	Pest Management Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB146	Pest Management Gift Fund	UBPBWM	PI William Machardy	0.00	0.00	0.00	0.00	0.00	0.00
1GB154	Joy Dokos Diagnostic Research Fund	UBDEAN	Dean's Office - LS & A	0.00	0.00	8,704.84	0.00	0.00	8,704.84
1GB162	Bluefin Tuna Research - Lutcavage	UBBIML	PI Molly Lutcavage	0.00	0.00	0.00	0.00	0.00	0.00
1GB168	Dairy Calf Research Gift Fund	UBBIOL	Biological Sciences	737.65	61.96	7,680.81	0.00	0.00	8,480.42
1GB179	UNH Seagrass Gift Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	7,223.40	0.00	0.00	7,223.40
1GB179	UNH Seagrass Gift Fund	UBNRFS	PI Frederick Short	0.00	0.00	0.00	0.00	0.00	0.00
1GB184	Charles Schwab's Dairy Nutr Fund	UBBIOL	Biological Sciences	3,925.30	1,071.66	10.00	0.00	0.00	5,006.96
1GB198	Spider Research Miscellaneous Gifts	UBBIOL	Biological Sciences	0.00	0.00	2,036.75	0.00	0.00	2,036.75
1GB214	Colostrum Research Gift Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB220	Friblet Marine Research Fund	UBBIOL	Biological Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GB230	Atlantic Cod Project	UBNRAK	PI Adrienne Kovach	847.70	71.20	10.20	0.00	0.00	929.10
1GB232	S.E.T. Project Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1GB239	Padi Fndtn-Watson Lobster Research	UBBIOL	Biological Sciences	2,486.83	208.88	552.42	0.00	0.00	3,248.13
1GB240	UNH Bee Lab	UBBIOL	Biological Sciences	0.00	0.00	500.00	0.00	0.00	500.00
1GC183	Carsey Fnd/Effective Families & Com	UAPROV	Provost Office	0.00	0.00	(150.97)	0.00	0.00	(150.97)
1GC183	Carsey Fnd/Effective Families & Com	UCCINJ	The Carsey School	168,605.60	57,821.67	32,725.80	0.00	0.00	259,153.07
1GC188	Carsey Institute - Misc Gifts	UCCINJ	The Carsey School	0.00	0.00	1,059.26	0.00	0.00	1,059.26
1GC206	Youth Internet Safety Rsrch Fellows	UCFRL0	Family Research Lab	26,926.19	10,464.66	0.00	0.00	0.00	37,390.85
1GC216	Carsey-Financial Innov Roundtable	UCCINJ	The Carsey School	13,163.02	3,476.81	12,375.97	0.00	0.00	29,015.80
1GC233	Family Research Lab Project Fund	UCFRL0	Family Research Lab	510.00	0.00	0.00	0.00	0.00	510.00
1GC247	Carsey-Sustainable Microenterprise	UCCINJ	The Carsey School	11,426.15	3,660.02	28,159.20	0.00	0.00	43,245.37
1GD088	Seitz-t.i. Gift Polymer Research	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD101	Center for Coastal Mapping (CCOM)	UDDEAN	Dean's Office - CEPS	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GD126	Dr A.f. Daggett Endowed Fund	UDCHEM	Chemistry	4,613.60	387.53	0.00	0.00	0.00	5,001.13
1GD170	LaMattina Organic Chem Rsrch Fellow	UDCHEM	Chemistry	11,670.42	980.32	0.00	0.00	0.00	12,650.74
1GD178	Prof Nordgren Research Fellowship	UDMATH	Mathematics & Statistics	7,056.85	0.00	845.19	0.00	0.00	7,902.04
1GD185	Ctr for Spills in the Environment	UDCE00	Civil and Environmental Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1GD190	Mary Papastavros '60 Chemistry Fund	UDCHEM	Chemistry	1,667.79	140.10	1,398.16	0.00	0.00	3,206.05
1GD194	Agilent Technologies Gifts	UDMAKS	PI Kevin Short	0.00	0.00	0.00	0.00	0.00	0.00
1GD195	Karen Von Damm Student Research Fnd	UDESCI	Earth Sciences	0.00	0.00	354.88	0.00	0.00	354.88
1GD220	Padi Fdn- Foster, Wengrove Research	UDMELF	PI Diane Foster	0.00	0.00	9,601.85	0.00	0.00	9,601.85
1GE023	North Country SBDC	UESBNC	North Country	0.00	0.00	1,183.28	0.00	0.00	1,183.28
1GE028	Small Business Development Gift	UESBCA	Compliance Assistance	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBCE	Central	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1GE028	Small Business Development Gift	UESBMC	PI Mary Collins	460.00	38.64	19,115.73	0.00	0.00	19,614.37
1GE028	Small Business Development Gift	UESBNA	Nashua	0.00	0.00	185.00	0.00	0.00	185.00
1GE028	Small Business Development Gift	UESBNC	North Country	32,224.39	2,706.82	0.00	0.00	0.00	34,931.21
1GE028	Small Business Development Gift	UESBSE	Seacoast	10,568.00	887.69	1,139.66	0.00	0.00	12,595.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1GE028	Small Business Development Gift	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GF040	OT 50th Anniv Fund/UROP	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	199.50	0.00	0.00	199.50
1GF079	Inst for Health Policy&Practice	UFIHPP	Inst for Health Policy & Practic	0.00	0.00	552.01	0.00	0.00	552.01
1GR001	Research Computing Gift	URRRCC	Research Computing Center	0.00	0.00	0.00	0.00	0.00	0.00
1GR015	Doris Child Roney Armbrust Fun	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR016	Marine Program Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR017	Shoals Marine Lab Endowment	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR018	Jean & Carmen Ragonese Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GR023	Robert & Doris Tuttle Endowed Fund	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR027	Spaulding Shoals Laboratory Endow	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GR028	Spaulding Jackson Estuarine Lab	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1GR029	UNH InterOperability Lab Gift Fund	URRIOL	Interoperability Lab	16,824.00	1,413.22	10,800.00	0.00	0.00	29,037.22
1GR031	Chase '58-Excellence in Marine Scie	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRECO	Res Part Econ Dev Discretionary	URRIPM	UNH Innovation	0.00	0.00	443.65	0.00	0.00	443.65
1GRH21	Cmb Faculty Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH35	Ceps Faculty Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH36	Cos Fac Support	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH46	Ocean Engineering Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH47	Oceanography Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH53	Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRH74	Hubbard Sea Grant Support	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1GRH78	Shoals Marine Lab Support	URMPSH	Shoals Marine Laboratory	0.00	0.00	0.00	0.00	0.00	0.00
1GRH80	MP - Research & Travel Sppt. Payout	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GRHUB	Hubbard Marine Prog Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1GX003	Marine Docent Endowed Fund	UXWMRS	Water And Marine Resources	3,420.00	287.28	1,785.75	0.00	0.00	5,493.03
1GX031	Grube Other Research	UXAGWL	PI William Lord	0.00	0.00	2,248.04	0.00	0.00	2,248.04
1GX032	Roberts Other Research	UXAGJR	PI John Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGCN	PI Catherine Neal	0.00	0.00	844.93	0.00	0.00	844.93
1GX033	Neal Other Research	UXAGCV	PI Charles Williams	0.00	0.00	537.34	0.00	0.00	537.34
1GX047	CE Lakes Lay Monitoring	UXLLMP	Lay Lakes Monitoring Program	0.00	0.00	8,202.00	0.00	0.00	8,202.00
1GX051	Saving Special Places Conference Fr	UXFRWL	Forestry And Wildlife Resources	6,190.12	2,476.07	68.35	0.00	0.00	8,734.54
1GZ002	Hubbard and Bloomfield	UZCC00	Climate Change Research Center	3,494.64	293.54	0.00	0.00	0.00	3,788.18
1GZ003	lola Hubbard Climate Change Endowmt	UZCC00	Climate Change Research Center	68,581.67	19,736.98	34,917.04	0.00	0.00	123,235.69
1GZ005	Milton Bloomfield Fund	UZCC00	Climate Change Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1GZ010	LM RRS & Climate Change	UZCXB3	PI Berrien Moore III	0.00	0.00	0.00	0.00	0.00	0.00
1GZ011	Forest Watch Current Use	UZES00	Earth Systems Research Center	600.00	50.40	0.00	0.00	0.00	650.40
1GZ017	SHOALS MARINE LAB ENDOWMENT	UZMSAD	SMSOE Administration	0.00	0.00	2,131.75	0.00	0.00	2,131.75
1GZ020	SHOALS MARINE LAB GIFTS	UZMSAD	SMSOE Administration	0.00	0.00	5,021.41	0.00	0.00	5,021.41
1GZ023	ROBERT & DORIS TUTTLE ENDOWED FUND	UZMSSH	Shoals Marine Laboratory	7,580.00	3,031.99	0.00	0.00	0.00	10,611.99
1GZ025	UNH MARINE PROGRAM GIFT FUND	UZMSRS	Research Support	0.00	0.00	1,964.48	0.00	0.00	1,964.48
1GZ028	SPAULDING JACKSON ESTUARINE LAB	UZMSJL	Jackson Estuarine Lab	0.00	0.00	2,091.61	0.00	0.00	2,091.61
1GZ101	Center for Coastal Mapping (CCOM)	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	8,321.81	0.00	0.00	8,321.81
1GZ163	Rutman Shoals Marine Lab Scholars	UZMSSH	Shoals Marine Laboratory	0.00	0.00	248.08	0.00	0.00	248.08
1GZH21	CMB FACULTY SUPPORT	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZH35	CEPS FACULTY SUPPORT	UZMSAD	SMSOE Administration	35,493.60	14,197.37	0.00	0.00	0.00	49,690.97
1GZH36	COS FAC SUPPORT	UZMSAD	SMSOE Administration	48,572.36	19,428.83	0.00	0.00	0.00	68,001.19
1GZH46	OCEAN ENGINEERING PROGRAM	UZMSAD	SMSOE Administration	0.00	0.00	12,469.66	0.00	0.00	12,469.66
1GZH47	OCEANOGRAPHY PROGRAM	UZMSAD	SMSOE Administration	2,181.22	183.22	2,518.36	0.00	0.00	4,882.80

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1GZH53	MARINE PROGRAM	UZMSAD	SMSOE Administration	101,673.80	40,641.88	0.00	0.00	0.00	142,315.68
1GZH74	HUBBARD SEA GRANT SUPPORT	UZMSSG	NH Sea Grant Support	0.00	0.00	9,761.96	0.00	0.00	9,761.96
1GZH78	SHOALS MARINE LAB SUPPORT	UZMSSH	Shoals Marine Laboratory	113,369.11	43,685.28	0.00	0.00	0.00	157,054.39
1GZH80	MP - RESEARCH & TRAVEL SPPT PAYOUT	UZMSAD	SMSOE Administration	0.00	0.00	11,594.77	0.00	0.00	11,594.77
1GZHUB	HUBBARD MARINE PROGRAM FUND	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZSSC	Space Science Center Gift Fund	UZSP00	Space Science Center	683.07	271.05	1,460.00	0.00	0.00	2,414.12
1U0ADJ	UNH Unrestricted Adjustments	UUXAL2	Functional Alloc - Research	0.00	0.00	(43,289.66)	0.00	0.00	(43,289.66)
1U0ADJ	UNH Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(472,955.15)	0.00	0.00	(472,955.15)
1UB000	COLSA General Fund	UBFMGH	Research Greenhouse	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBAECT	Carpenter Tool/Equipment Budget	0.00	0.00	7,186.92	0.00	0.00	7,186.92
1UB022	State AES Funds	UBAESA	Agricultural Experiment Station Adm	0.00	0.00	135,320.95	0.00	0.00	135,320.95
1UB022	State AES Funds	UBDEAN	Dean's Office - LS & A	176,793.75	47,926.93	24,963.95	0.00	0.00	249,684.63
1UB022	State AES Funds	UBDESS	Experiment Station Section	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPCI	COLSA Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UB022	State AES Funds	UBPPFB	COLSA Fringe Benefit Pool	0.00	317,875.04	0.00	0.00	0.00	317,875.04
1UB025	COLSA Farms	UBFMDF	Fairchild Dairy Center-Conventional	211,530.64	49,618.51	422,728.08	0.00	0.00	683,877.23
1UB025	COLSA Farms	UBFMFS	Farm Services	145,185.13	49,166.51	80,357.25	0.00	0.00	274,708.89
1UB025	COLSA Farms	UBFMGH	Research Greenhouse	101,629.94	37,454.30	62,290.17	34.44	0.00	201,408.85
1UB025	COLSA Farms	UBFMHT	Woodman Farm Facility	147,884.31	45,193.82	42,530.75	2,062.85	0.00	237,671.73
1UB025	COLSA Farms	UBFMOD	Organic Dairy Facility	184,194.06	51,840.57	207,131.34	17,824.17	0.00	460,990.14
1UE000	PAUL Education and General	UESBDC	Small Business Development Center	8,437.53	3,375.02	0.00	0.00	0.00	11,812.55
1UK000	CIS Educational and General	UK1IDC	Grant Indirect Costs & F&A Receipt	10,074.42	3,785.60	3,880.75	0.00	0.00	17,740.77
1UR000	VPRPS Educational and General	URRARO	Animal Resource Office	108,241.59	42,986.04	3,073.33	0.00	0.00	154,300.96
1UR000	VPRPS Educational and General	URRISE	VPR RESEARCH SUPPORT FUNDING	86,694.90	(606,461.15)	263,200.02	0.00	0.00	(256,566.23)
1UR000	VPRPS Educational and General	URRLCD	Research - Large Center Development	0.00	0.00	13,475.47	0.00	0.00	13,475.47
1UR000	VPRPS Educational and General	URRRCC	Research Computing Center	635,564.34	254,029.33	16,608.84	0.00	0.00	906,202.51
1UR000	VPRPS Educational and General	URRRDC	Research Development and Communicat	298,255.82	110,746.39	18,522.70	0.00	0.00	427,524.91
1UR000	VPRPS Educational and General	URRRIS	Research Integrity Services	204,382.06	80,020.26	6,570.52	0.00	0.00	290,972.84
1UR000	VPRPS Educational and General	URRSPA	Sponsored Programs Administration	1,256,414.59	484,477.95	89,486.35	0.00	0.00	1,830,378.89
1UR000	VPRPS Educational and General	URRUIC	Instrumentation Center	429,722.77	170,342.13	10,921.53	0.00	0.00	610,986.43
1UR001	VPRPS E&G - Centers	URRIOL	Interoperability Lab	901.21	0.00	0.00	0.00	0.00	901.21
1UR024	Marine Program	URMPCH	Chase Ocean Engineering Facility	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPCM	Coastal Marine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPDP	Diving Program	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPEP	Engineering Projects	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPJL	Jackson Estuarine Lab	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPOE	Ocean Engineering Center	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URMPVO	Vessel Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URSEAG	Sea Grant Support	0.00	0.00	0.00	0.00	0.00	0.00
1UX026	CE State PAU	UXPPFB	Fringe Benefit Pool	0.00	666,249.89	0.00	0.00	0.00	666,249.89
1UX028	CE County PAU	UXPPFB	Fringe Benefit Pool	0.00	3,298.55	0.00	0.00	0.00	3,298.55
1UZ000	EOS Educational and General	UZCX00	Complex Systems Research Center	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZEOA	EOS Administration	580,478.23	215,742.10	55,691.16	0.00	0.00	851,911.49
1UZ000	EOS Educational and General	UZES00	Earth Systems Research Center	318,539.77	119,297.86	81,743.71	0.00	0.00	519,581.34
1UZ000	EOS Educational and General	UZOP00	Ocean Process Analysis Lab	101,126.67	39,203.80	19,241.74	0.00	0.00	159,572.21
1UZ000	EOS Educational and General	UZSP00	Space Science Center	443,466.19	166,717.35	158,728.37	0.00	0.00	768,911.91
1UZ000	EOS Educational and General	UZSPMC	Machine Shop	64,868.42	25,929.69	0.00	0.00	0.00	90,798.11
1UZ000	EOS Educational and General	UZSWRI	SwRI-EOS	43,298.45	15,853.49	57,504.76	0.00	0.00	116,656.70

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
1UZ024	Marine Sciences & Ocean Engineering	UZMS00	Marine Sciences & Ocean Engineering	0.00	0.00	176.70	0.00	0.00	176.70
1UZ024	Marine Sciences & Ocean Engineering	UZMSAD	SMSOE Administration	80,156.24	22,358.27	33,777.31	0.00	0.00	136,291.82
1UZ024	Marine Sciences & Ocean Engineering	UZMSCM	Coastal Marine Lab	82,677.30	32,952.30	67,110.06	20,278.98	0.00	203,018.64
1UZ024	Marine Sciences & Ocean Engineering	UZMSDP	Diving Program	65,342.62	26,119.37	0.00	0.00	0.00	91,461.99
1UZ024	Marine Sciences & Ocean Engineering	UZMSJL	Jackson Estuarine Lab	81,350.38	29,484.82	36,356.72	37,025.69	0.00	184,217.61
1UZ024	Marine Sciences & Ocean Engineering	UZMSSG	NH Sea Grant Support	(175.04)	(741.36)	52,749.61	0.00	0.00	51,833.21
1UZ024	Marine Sciences & Ocean Engineering	UZMSSH	Shoals Marine Laboratory	0.00	0.00	1,166.17	0.00	0.00	1,166.17
1UZ024	Marine Sciences & Ocean Engineering	UZMSVO	Vessel Operations	119,224.97	47,657.61	0.00	0.00	0.00	166,882.58
1UZ030	Center for Coastal & Ocean Mapping	UDOM00	Center for Coastal and Ocean Mapping	0.00	0.00	36.37	0.00	0.00	36.37
1WU106	UNH - GASB 45	UUXAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>51,751,211.69</b>	<b>14,116,640.96</b>	<b>35,499,797.58</b>	<b>117,446.82</b>	<b>0.00</b>	<b>101,485,097.05</b>
<b>Public Service</b>									
111Z04	Foot Non Mapping 2	UXTEDF	PI David Foote	60,245.74	23,194.69	80,226.32	0.00	0.00	163,666.75
14G204	SCRIP-French	UXRECF	PI Charles French	481.82	185.44	173.48	0.00	0.00	840.74
14NB84	More Than Wheels 2011	UXFMCB	PI Charlene Baxter	0.00	0.00	0.00	0.00	0.00	0.00
14U946	2012 OSD OMK Camp Grant	UXFHCC	PI Charlotte Cross	0.00	0.00	0.00	0.00	0.00	0.00
14U969	eXTension Fellowship Study	UXFHPB	PI Paul Bonaparte-Krogh	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD1	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	16,134.00	0.00	0.00	0.00	0.00	16,134.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	(51,768.63)	0.00	0.00	(51,768.63)
1DB048	NH Veterinary Diagnostic Laboratory	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	0.00	0.00	0.00	0.00
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDL	NH Veterinary Diagnostic Laboratory	537,729.48	186,577.28	159,595.79	0.00	0.00	883,902.55
1DB048	NH Veterinary Diagnostic Laboratory	UBMCDP	Dietetics Program	0.00	0.00	0.00	0.00	0.00	0.00
1DB059	NREN Organizations & Events	UBNREN	Natural Resources & The Environment	0.00	0.00	2,495.02	0.00	0.00	2,495.02
1DB101	Vet Tech Program	UBTSAN	Applied Animal Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1DB421	NHDVL Equipment Fund	UBMCTL	Veterinary Lab	0.00	0.00	0.00	0.00	0.00	0.00
1DF029	Northeast Passage Fee Income	UFRMNE	Northeast Passage	293,817.93	71,682.62	50,933.24	0.00	0.00	416,433.79
1DUSTF	UNH Separation Fund	YCXAL3	Functional Alloc-Public Serv	0.00	183,161.88	0.00	0.00	0.00	183,161.88
1DX2AD	Coop Ex Administration	UXADMS	Administration	63,383.25	25,273.92	55,551.91	0.00	0.00	144,209.08
1DX2AP	APR Kits	UXFMDV	Family Development	585.00	49.14	23.62	0.00	0.00	657.76
1DX2AQ	Extnesion Fisheries Training	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DX2AQ	Extnesion Fisheries Training	UXAQUC	Aquaculture	10,464.61	4,182.25	3,185.89	0.00	0.00	17,832.75
1DX2AQ	Extnesion Fisheries Training	UXNTRS	Natural Resources	512.50	43.05	1,698.39	0.00	0.00	2,253.94
1DX2AT	Agriculture Training	UXAGRS	Agricultural Resources	1,160.03	97.52	10,478.64	0.00	0.00	11,736.19
1DX2AT	Agriculture Training	UXFDAG	Food and Agriculture	0.00	0.00	1,470.81	0.00	0.00	1,470.81
1DX2BI	Natural Resources Business Institut	UXAGRS	Agricultural Resources	0.00	0.00	3,292.16	0.00	0.00	3,292.16
1DX2BI	Natural Resources Business Institut	UXFDAG	Food and Agriculture	0.00	0.00	140.30	0.00	0.00	140.30
1DX2C9	4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CC	Community Conservation Prgm	UXNTRS	Natural Resources	903.70	249.24	576.58	0.00	0.00	1,729.52
1DX2CC	Community Conservation Prgm	UXWMRS	Water And Marine Resources	0.00	0.00	8,371.04	0.00	0.00	8,371.04
1DX2CO	Computer Maintenance	UXTECH	Technology Office	0.00	0.00	474.84	0.00	0.00	474.84
1DX2CP	Extension Community Profiles	UXCDPL	Community&Economic Development PTL	0.00	0.00	0.00	0.00	0.00	0.00
1DX2CP	Extension Community Profiles	UXCMDV	Community and Economic Development	0.00	0.00	358.58	0.00	0.00	358.58
1DX2CP	Extension Community Profiles	UXSNHC	Strengthening NH Communities	3,459.14	1,363.76	612.25	0.00	0.00	5,435.15
1DX2CS	4-H Camp Scholarships	UXFHCP	4-H Camps	0.00	0.00	8,267.58	0.00	0.00	8,267.58
1DX2DG	Extension Diagnostic Services	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2DG	Extension Diagnostic Services	UXFDAG	Food and Agriculture	0.00	0.00	(37.00)	0.00	0.00	(37.00)
1DX2DG	Extension Diagnostic Services	UXPLBG	Plant Biology	0.00	0.00	(22.76)	0.00	0.00	(22.76)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1DX2EG	e-GRO Program	UXFDAG	Food and Agriculture	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FD	4-H Youth Programs	UXFHVD	4-H Youth Development	836.25	8.40	92,188.96	0.00	0.00	93,033.61
1DX2FE	Bullying & Civility	UXFMDV	Family Development	0.00	0.00	4,857.10	0.00	0.00	4,857.10
1DX2FS	Food Safety Program	UXCMDV	Community and Economic Development	0.00	0.00	(50.16)	0.00	0.00	(50.16)
1DX2FS	Food Safety Program	UXFDAG	Food and Agriculture	0.00	0.00	8,086.40	0.00	0.00	8,086.40
1DX2FS	Food Safety Program	UXFMDV	Family Development	2,004.50	168.38	39,045.98	0.00	0.00	41,218.86
1DX2FT	Forestry Training	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2FT	Forestry Training	UXFRWL	Forestry And Wildlife Resources	22,504.06	6,166.83	8,026.09	0.00	0.00	36,696.98
1DX2FT	Forestry Training	UXNTRS	Natural Resources	1,040.62	415.72	3,470.20	0.00	0.00	4,926.54
1DX2GB	Coastal Research Volunteer Program	UXGBWT	Great Bay Watch	0.00	0.00	263.82	0.00	0.00	263.82
1DX2GB	Coastal Research Volunteer Program	UXNTRS	Natural Resources	0.00	0.00	465.99	0.00	0.00	465.99
1DX2HM	Holistic Management Program	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DX2IP	IPM News	UXPLBG	Plant Biology	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LF	Northeast Leader Forum	UXFHVD	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1DX2LL	Lakes Lay Monitoring Prog	UXLLMP	Lay Lakes Monitoring Program	3,835.17	322.16	31,566.39	0.00	0.00	35,723.72
1DX2ME	Marine Education Programs	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1DX2ME	Marine Education Programs	UXNTRS	Natural Resources	0.00	0.00	10,344.55	0.00	0.00	10,344.55
1DX2ME	Marine Education Programs	UXWMRS	Water And Marine Resources	682.50	57.33	26,842.49	0.00	0.00	27,582.32
1DX2MR	Penalty Mail Rebate	UXADMS	Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DX2NT	Coop Ext-Nutrition Training	UXEFNE	Nutrition Connections	0.00	0.00	1,410.25	0.00	0.00	1,410.25
1DX2OT	Ornamental Team Programs	UXAGRS	Agricultural Resources	(115.00)	0.00	0.00	0.00	0.00	(115.00)
1DX2PB	CE Publication Center	UXCMNC	Communications	1,045.00	0.00	5,930.05	0.00	0.00	6,975.05
1DX2PC	Peterson Cruise	UXNTRS	Natural Resources	0.00	0.00	313.12	0.00	0.00	313.12
1DX2PC	Peterson Cruise	UXWMRS	Water And Marine Resources	0.00	0.00	938.11	0.00	0.00	938.11
1DX2PT	Pesticide Applicator Training	UXAGRS	Agricultural Resources	200.00	16.80	18,830.70	0.00	0.00	19,047.50
1DX2PT	Pesticide Applicator Training	UXFDAG	Food and Agriculture	18,524.53	7,403.65	648.36	0.00	0.00	26,576.54
1DX2SA	Soil Analysis Information System	UXAGRS	Agricultural Resources	16,966.99	1,345.41	22,155.59	0.00	0.00	40,467.99
1DX2SA	Soil Analysis Information System	UXFDAG	Food and Agriculture	0.00	0.00	12,501.10	0.00	0.00	12,501.10
1DX2SP	Youth and Family	UXFMDV	Family Development	0.00	0.00	341.59	0.00	0.00	341.59
1DX2SP	Youth and Family	UXYTFM	Youth and Family	0.00	0.00	459.78	0.00	0.00	459.78
1DX2TA	Military Youth & Family Program	UXTAPP	Operation Military Kids Programs	0.00	0.00	(49.96)	0.00	0.00	(49.96)
1DX2TA	Military Youth & Family Program	UXYTFM	Youth and Family	0.00	0.00	330.00	0.00	0.00	330.00
1DX2XQ	Water Quality Training	UXNTRS	Natural Resources	3,363.00	1,345.21	4,291.58	0.00	0.00	8,999.79
1DX2XQ	Water Quality Training	UXWMRS	Water And Marine Resources	1,731.27	107.52	16,288.61	0.00	0.00	18,127.40
1DXCAN	Agriculture & Natural Res Business	UXCMDV	Community and Economic Development	0.00	0.00	6,570.18	0.00	0.00	6,570.18
1DXCED	Community Development	UXCMDV	Community and Economic Development	5,811.30	2,183.65	1,827.25	0.00	0.00	9,822.20
1DXCED	Economic Development	UXCMDV	Community and Economic Development	7,289.72	2,791.82	4,535.05	0.00	0.00	14,616.59
1DXCYF	Youth Families & Communities	UXCMDV	Community and Economic Development	0.00	0.00	0.00	0.00	0.00	0.00
1DXFAH	Dairy, Livestock and Forage Crops	UXFDAG	Food and Agriculture	0.00	0.00	3,406.29	0.00	0.00	3,406.29
1DXFFV	Fruit & Vegetable Crop Production	UXFDAG	Food and Agriculture	0.00	0.00	820.90	0.00	0.00	820.90
1DXFJE	NRS & MG Joint Cont Ed Committee	UXFDAG	Food and Agriculture	0.00	0.00	475.00	0.00	0.00	475.00
1DXFLG	Landscape & Greenhouse Horticulture	UXAGRS	Agricultural Resources	0.00	0.00	75.86	0.00	0.00	75.86
1DXFLG	Landscape & Greenhouse Horticulture	UXFDAG	Food and Agriculture	1,473.75	6.72	7,311.07	0.00	0.00	8,791.54
1DXFMG	NH Master Gardener Association	UXFDAG	Food and Agriculture	0.00	0.00	9,381.83	0.00	0.00	9,381.83
1DXMK1	PI Michael Koski	UXFHMK	PI Michael Koski	0.00	0.00	99.44	0.00	0.00	99.44
1DXNCN	Communities & Natural Resources	UXNTRS	Natural Resources	0.00	0.00	4,695.07	0.00	0.00	4,695.07
1DXNFR	Forest Resources	UXNTRS	Natural Resources	0.00	0.00	6,640.44	0.00	0.00	6,640.44
1DXNWF	Wildlife & Fisheries	UXNTRS	Natural Resources	0.00	0.00	42.75	0.00	0.00	42.75
1DXPST	Pesticide Applicator Training	UXFDAG	Food and Agriculture	27.63	0.00	8,089.03	0.00	0.00	8,116.66



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Public Service</b>									
1GX011	Youth & Family Gift Fund	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX012	CE Natural Resources Gift Fund	UXFRWL	Forestry And Wildlife Resources	3,526.50	220.91	48.16	0.00	0.00	3,795.57
1GX014	4-H Sheep Program Fund	UXFHFD	4-H Foundation	0.00	0.00	447.26	0.00	0.00	447.26
1GX015	Coos County 4-H Youth Dev Fund	UXFHFD	4-H Foundation	0.00	0.00	19.60	0.00	0.00	19.60
1GX016	Ruth Kimball 4-H Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	8,053.82	0.00	0.00	8,053.82
1GX017	Skoglung Endowed 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	1,697.97	0.00	0.00	1,697.97
1GX018	Carl Hess 4-H Memorial Fund	UXFHFD	4-H Foundation	0.00	0.00	2,619.31	0.00	0.00	2,619.31
1GX019	NH 4-H Milk Dealers Fund	UXFHFD	4-H Foundation	0.00	0.00	1,303.45	0.00	0.00	1,303.45
1GX020	George D Kidder 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	775.00	0.00	0.00	775.00
1GX021	Carroll T Stoddard 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX022	Tom Fairchild 4-H Dairy Fund	UXFHFD	4-H Foundation	0.00	0.00	3,016.37	0.00	0.00	3,016.37
1GX023	Pual Carbino 4-H Scholarship	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX024	Lucile Poland 4-H Teen Conference	UXFHFD	4-H Foundation	0.00	0.00	750.00	0.00	0.00	750.00
1GX025	NH 4-H Horse Program Fund	UXFHFD	4-H Foundation	0.00	0.00	300.00	0.00	0.00	300.00
1GX026	NH 4-H Poultry Growers Fund	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX027	Internat'l 4-H Youth Exchange	UXFHFD	4-H Foundation	0.00	0.00	0.00	0.00	0.00	0.00
1GX028	NH 4-H Alliance Endowed Fund	UXFHFD	4-H Foundation	0.00	0.00	979.09	0.00	0.00	979.09
1GX029	Anna Mosher Boardman 4-H Fund	UXFHFD	4-H Foundation	0.00	0.00	159.28	0.00	0.00	159.28
1GX030	Swier Other Research	UXAGSS	PI Stan Swier	0.00	0.00	0.00	0.00	0.00	0.00
1GX033	Neal Other Research	UXAGRS	Agricultural Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX034	New England Agriculture Eng	UXAGRS	Agricultural Resources	0.00	0.00	8,098.27	0.00	0.00	8,098.27
1GX035	Heckel Ext Educator Fellowship	UXADMS	Administration	0.00	0.00	82.00	0.00	0.00	82.00
1GX036	Caswell Fund-Resrch Teaching Outrch	UXLLMP	Lay Lakes Monitoring Program	25,696.50	0.00	1,477.64	0.00	0.00	27,174.14
1GX037	Ruth Stimson Community Outreach Fnd	UXADMS	Administration	1,260.00	105.84	0.00	0.00	0.00	1,365.84
1GX037	Ruth Stimson Community Outreach Fnd	UXSNHC	Strengthening NH Communities	0.00	0.00	0.00	0.00	0.00	0.00
1GX038	Roy Foundation Conservation Fund	UXADMS	Administration	9,557.19	3,822.75	5,318.89	0.00	0.00	18,698.83
1GX038	Roy Foundation Conservation Fund	UXFRWL	Forestry And Wildlife Resources	0.00	0.00	0.00	0.00	0.00	0.00
1GX039	4-H Centennial Fund	UXFHFD	4-H Foundation	0.00	0.00	174.75	0.00	0.00	174.75
1GX040	Marshall 4-H Youth Opportunities Fn	UXFHYP	4-H Youth Development	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GX041	Dalrymple Community Outreach Fund	UXSNHC	Strengthening NH Communities	330.00	19.32	264.50	0.00	0.00	613.82
1GX042	Extension Volunteers in Conservatio	UXFRWL	Forestry And Wildlife Resources	150.00	12.60	2,355.00	0.00	0.00	2,517.60
1GX043	Cooperative Extension Gift Fund	UXADMS	Administration	3,033.38	66.44	3,012.76	0.00	0.00	6,112.58
1GX044	Master Gardener Program Gift Fund	UXAGRS	Agricultural Resources	0.00	0.00	5,387.52	0.00	0.00	5,387.52
1GX046	William Spaulding Sea Grant Endowme	UXWMRS	Water And Marine Resources	0.00	0.00	451.99	0.00	0.00	451.99
1GX048	Friends of 4-H Camps	UXFHCP	4-H Camps	0.00	0.00	0.00	0.00	0.00	0.00
1GX049	4-H Urban Programming-Hillsborough	UXFHYP	4-H Youth Development	0.00	0.00	0.00	0.00	0.00	0.00
1GX050	William J Cowie 4-H Fund	UXFHYP	4-H Youth Development	990.00	83.16	1,580.41	0.00	0.00	2,653.57
1GX052	Briggs NH Land & Water Education	UXFRWL	Forestry And Wildlife Resources	3,049.73	1,216.97	0.00	0.00	0.00	4,266.70
1GX053	Greenhouse and Floriculture Gifts	UXAGRS	Agricultural Resources	1,109.25	0.00	14,924.93	0.00	0.00	16,034.18
1GX054	Pesticide safety Education Program	UXAGRS	Agricultural Resources	750.00	63.00	876.30	0.00	0.00	1,689.30
1GX056	Community Development Academy Fund	UXADMS	Administration	0.00	0.00	1,201.78	0.00	0.00	1,201.78
1GX057	4-H Healthy Living Fund	UXFHFD	4-H Foundation	0.00	0.00	932.97	0.00	0.00	932.97
1GX058	Lakes Region Local Food Guide Gifts	UXFDAG	Food and Agriculture	0.00	0.00	1,170.00	0.00	0.00	1,170.00
1GX059	e-GRO Program Gift Fund	UXFDAG	Food and Agriculture	0.00	0.00	7,750.00	0.00	0.00	7,750.00
1GZ007	Space Science Educ & Outreach Gifts	UZSP00	Space Science Center	3,384.17	1,353.68	0.00	0.00	0.00	4,737.85
1GZ009	Carbon Neutral New England 2020	UZEOA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GZ024	NEW HAMPSHIRE ESTUARIES PROJECT FUN	UZMSPR	Pisc Region Estuaries Prtnshp	0.00	0.00	0.00	0.00	0.00	0.00
1GZ033	PREP GIFT FUND	UZMSPR	Pisc Region Estuaries Prtnshp	24,950.15	2,095.90	515.20	0.00	0.00	27,561.25
1U0ADJ	UNH Unrestricted Adjustments	UUXAL3	Functional Alloc - Public Serv	0.00	0.00	(406,322.00)	0.00	0.00	(406,322.00)





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
14ZAD3	UNH P1 Adjustments	YCXAL4	Functional Alloc-Acad Support	248,598.00	0.00	0.00	0.00	0.00	248,598.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(34,903.62)	0.00	0.00	(34,903.62)
1DA005	NEBHE Dissertation Scholar	UAGADM	Graduate School Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DA008	Spaulding Faculty Fellowship	UAGFFL	Faculty Fellowships	24,412.80	2,050.68	0.00	0.00	0.00	26,463.48
1DA026	Faculty Development Award	UAFACD	Faculty Development	112.00	0.00	23,824.17	0.00	0.00	23,936.17
1DA026	Faculty Development Award	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA035	Robert G Wakefield Quasi Endow	UAPROV	Provost Office	0.00	0.00	1,175.00	0.00	0.00	1,175.00
1DA401	Program Reviews	UAPROV	Provost Office	41,928.95	10,919.68	83,808.02	0.00	0.00	136,656.65
1DA422	Elliot - AA Strategic Initiatives	UAPROV	Provost Office	149,104.31	46,945.42	88,824.84	0.00	0.00	284,874.57
1DA422	Elliot - AA Strategic Initiatives	UAUCHO	University of Choice	0.00	0.00	0.00	0.00	0.00	0.00
1DA425	Elliot- Diversity Initiatives	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA463	Teaching Excellence Award	UAPROV	Provost Office	21,000.00	1,764.00	0.00	0.00	0.00	22,764.00
1DA480	Honors Discovery Program	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DA482	Honors Community at UNH	UAPROV	Provost Office	1,400.00	117.60	0.00	0.00	0.00	1,517.60
1DAADV	UNH Pre-ADVANCE	UALCTR	Leitzel Center	0.00	0.00	0.00	0.00	0.00	0.00
1DAECI	AA Electronic Campus Initiatives	UAPROV	Provost Office	0.00	0.00	42,165.63	0.00	0.00	42,165.63
1DAFEL	Fellowships Office	UAPROV	Provost Office	2,550.00	0.00	2,394.26	0.00	0.00	4,944.26
1DAFRE	Faculty Research Engagement Academy	UAAOUT	Engagement & Academic Outreach	23,046.63	1,935.91	31,098.30	0.00	0.00	56,080.84
1DAMDP	Dev. Policy Practice Ventures Award	UAGMDP	Development Policy and Practice	0.00	0.00	0.00	0.00	0.00	0.00
1DANAV	Navitas & Internationalization	UAPROV	Provost Office	126,019.08	44,058.69	38,078.95	0.00	0.00	208,156.72
1DAOSP	Outreach Scholars Program	JAAOUT	Engagement & Academic Outreach	0.00	0.00	0.00	0.00	0.00	0.00
1DAOTP	Outreach Institutional Partnerships	JAAOUT	Engagement & Academic Outreach	0.00	0.00	148.17	0.00	0.00	148.17
1DASTR	Student/Enrmt. Services Integration	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1DASTR	Student/Enrmt. Services Integration	UAENMT	Enrollment Management	7,295.01	2,918.02	49,695.41	0.00	0.00	59,908.44
1DATHE	Grad Thesis/Diss Costs	UAGADM	Graduate School Administration	0.00	0.00	19,109.75	0.00	0.00	19,109.75
1DB050	Jones Sample Analysis	UBNREN	Natural Resources & The Environment	0.00	0.00	3,738.41	0.00	0.00	3,738.41
1DB050	Jones Sample Analysis	UBNRSJ	PI Stephen Jones	0.00	0.00	0.00	0.00	0.00	0.00
1DB051	Cream Program	UBBIOL	Biological Sciences	0.00	0.00	4,208.48	0.00	0.00	4,208.48
1DB060	COLSA Contingency	UBDEAN	Dean's Office - LS & A	6,726.00	180.30	21,697.03	0.00	0.00	28,603.33
1DB069	Vehicle Replacement - Nat. Resource	UBNREN	Natural Resources & The Environment	0.00	0.00	2,329.74	0.00	0.00	2,329.74
1DB070	Vehicle Replacement - Thompson Sch	UBTSAS	Thompson School of Applied Science	0.00	0.00	(12,386.00)	0.00	0.00	(12,386.00)
1DB087	MCBS Equipment Fund	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	11,419.36	0.00	0.00	11,419.36
1DB088	Nat Resource & Env Equip Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	0.00	0.00	0.00	0.00
1DB094	Center for Comparative&Molec Endoc	UBCCME	Center for Comparative&Molec Endoc	0.00	0.00	0.00	0.00	0.00	0.00
1DB095	McDowell Vehicle Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	4,273.52	0.00	0.00	4,273.52
1DB098	Thompson School Equip Replacement	UBTSAS	Thompson School of Applied Science	0.00	0.00	34,791.20	0.00	0.00	34,791.20
1DB099	Foster Vehicle Fund	UBMCJF	PI Jeffrey T Foster	0.00	0.00	(1,673.53)	0.00	0.00	(1,673.53)
1DB100	Dean's Discretionary Fund - COLSA	UBDEAN	Dean's Office - LS & A	0.00	0.00	3,705.93	0.00	0.00	3,705.93
1DB404	BINAX/REM PROJECTS	UBMCBS	Molecular, Cellular, & Biomedical	640.00	42.00	2,283.23	0.00	0.00	2,965.23
1DB405	Carroll Book Fund	UBNREN	Natural Resources & The Environment	0.00	0.00	1,848.54	0.00	0.00	1,848.54
1DB409	Bio Informatics - Cooper	UBMCBS	Molecular, Cellular, & Biomedical	0.00	0.00	1,800.00	0.00	0.00	1,800.00
1DB419	Bilateral Escape Workshop	UBBIHH	PI Hunt Howell	0.00	0.00	0.00	0.00	0.00	0.00
1DB550	AES Dean's Discretionary	UBDEAN	Dean's Office - LS & A	0.00	0.00	8,531.79	0.00	0.00	8,531.79
1DC063	COLA Non-Cap Small Projects	UCDEAN	Dean's Office - Liberal Arts	1,250.00	105.00	65,612.61	0.00	0.00	66,967.61
1DC064	Composition Pgm Royalties Fund	UCENGL	English	0.00	0.00	6,518.74	0.00	0.00	6,518.74
1DC067	The Democracy Imperative	UCCINJ	The Carsey School	0.00	0.00	9.99	0.00	0.00	9.99
1DC075	McConnell Fund	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1DC421	Elliot - Language Resource Center	UCLLAB	Language Resource Center	0.00	0.00	0.00	0.00	0.00	0.00
1DCEVW	Ending Violence/Women on Campus	UCEVWC	Ending Violence/Women on Campus	105,665.76	8,632.12	85,550.86	0.00	0.00	199,848.74

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1DCFDR	COLA Faculty Desktop	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	84,865.29	0.00	0.00	84,865.29
1DCJLB	Journalism Lab Fund	UCENGL	English	0.00	0.00	7,125.00	0.00	0.00	7,125.00
1DCMER	Music Equipment Replacement	UCMUSI	Music	0.00	0.00	4,447.89	0.00	0.00	4,447.89
1DCPSP	School of Public Service & Policy	UCSPSP	School of Public Service & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1DDCTIX	Performing Arts Box Office	UCTCKT	Performing Arts Box Office	2,943.31	0.00	(4,109.22)	0.00	0.00	(1,165.91)
1DD039	Engineers without Borders - UNH	UDCE00	Civil and Environmental Engineering	0.00	0.00	4,696.36	0.00	0.00	4,696.36
1DD044	Int'l Hydrographic Charting Website	UDOMAW	Alexander's Web Project	0.00	0.00	0.00	0.00	0.00	0.00
1DD067	ECE 100th Anniversary	UDEE00	Electrical & Computer Eng Dept	0.00	0.00	0.00	0.00	0.00	0.00
1DD068	CEPS Alumni Society	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1DD407	MDPI Travel Fund	UDCHWS	PI William Seitz	0.00	0.00	2,067.53	0.00	0.00	2,067.53
1DE005	Post Tenure Fac Development	UEDSCW	PI Craig Wood	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEECMG	PI Michael Goldberg	0.00	0.00	0.00	0.00	0.00	0.00
1DE005	Post Tenure Fac Development	UEECMH	PI Marc Herold	0.00	0.00	0.00	0.00	0.00	0.00
1DE3FP	Executive Programs Liquor	UEEXDP	Executive Development Program	0.00	0.00	477.00	0.00	0.00	477.00
1DE800	PAUL Discretionary Fund	UEDEAN	Dean's Office	0.00	0.00	2,271.22	0.00	0.00	2,271.22
1DE800	PAUL Discretionary Fund	UEUGRD	Undergraduate Program Office	0.00	0.00	8,236.00	0.00	0.00	8,236.00
1DE900	Associate Dean Support Fund	UEDEAN	Dean's Office	350.00	0.00	0.00	0.00	0.00	350.00
1DF009	Community Testing	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1DF034	HHS Strategic Initiatives	UFDEAN	Dean's Office - Health & Human Svcs	34,325.76	5,936.81	46,865.29	0.00	0.00	87,127.86
1DF044	Assistive Technology	UFIOD0	Institute on Disability	0.00	0.00	38,375.38	0.00	0.00	38,375.38
1DFFSS	Technology development grant	UFFS00	Human Development & Family Studies	0.00	0.00	0.00	0.00	0.00	0.00
1DG006	Paul & Dorothy T Hobbs Fund	UGPRES	UNH President's Office	3,516.98	0.00	18,576.07	0.00	0.00	22,093.05
1DG021	Durham - It is Where You Live!	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG437	Edward & Diane Federman Endowment	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK052	CPE Learning Mgt Sys - AT	UK2ATZ	Academic Technology Central	37,186.54	3,123.69	(10,000.00)	0.00	0.00	30,310.23
1DK053	Central IT Projects	UK1ACS	Automated Classroom Scheduling Proj	0.00	0.00	17,500.00	0.00	0.00	17,500.00
1DK053	Central IT Projects	UK1FAR	Faculty Activity Reporting	0.00	0.00	29,925.00	0.00	0.00	29,925.00
1DK053	Central IT Projects	UK1MA1	Mobile Applications Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1OIS	OISS SEVIS Software Project	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1TSO	Dir IT Security	60,497.32	24,182.31	5,207.41	0.00	0.00	89,887.04
1DK053	Central IT Projects	UK4UCH	University of Choice	0.00	0.00	17,934.29	0.00	0.00	17,934.29
1DK055	Academic Tech Initiative Projects	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1DK055	Academic Tech Initiative Projects	UK2ATZ	Academic Technology Central	0.00	0.00	73.04	0.00	0.00	73.04
1DK055	Academic Tech Initiative Projects	UK2EL1	eLearning Services	0.00	0.00	621.93	0.00	0.00	621.93
1DK055	Academic Tech Initiative Projects	UK2TLT	Teaching & Learning Technologies	0.00	0.00	56,440.00	0.00	0.00	56,440.00
1DL001	Helena M. Milne Endowed Fund	ULLADM	Library Administration	34,115.53	13,646.17	1,194.04	0.00	0.00	48,955.74
1DL002	Bookstore Inventory Fund	ULLADM	Library Administration	0.00	0.00	21,443.59	0.00	0.00	21,443.59
1DL002	Bookstore Inventory Fund	ULLBKS	Library Books	0.00	0.00	186.09	0.00	0.00	186.09
1DL003	Small Workshops	ULLADM	Library Administration	0.00	0.00	565.18	0.00	0.00	565.18
1DL004	Bookstore	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DL004	Bookstore	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1DLG01	URI Library School Account	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLMUS	Museum Surplus Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLPGE	Ralph Page Dance Event	ULLADM	Library Administration	0.00	0.00	5,875.10	0.00	0.00	5,875.10
1DLSCP	Scholarly Communications	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DLSTE	STEM Backfile	ULLBKS	Library Books	0.00	0.00	251,059.08	0.00	0.00	251,059.08
1DR002	Indirect Cost Reserve	URRIDC	IDC Reserve	0.00	0.00	89,929.59	0.00	0.00	89,929.59
1DR003	UNHI Internally Designated fund	URRIPM	UNH Innovation	48,292.57	18,094.33	1,556.54	0.00	0.00	67,943.44







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GD077	Math Misc Gifts	UDMATH	Mathematics & Statistics	7,176.96	0.00	0.00	0.00	0.00	7,176.96
1GD078	Physics Dept Gifts	UDPHYS	Physics	0.00	0.00	8,829.00	0.00	0.00	8,829.00
1GD097	Me Sae Mini Baja Team	UDME00	Mechanical Engineering	0.00	0.00	5,469.20	0.00	0.00	5,469.20
1GD112	Gloria & Robert Lyle Professor	UDCHEM	Chemistry	5,571.48	468.00	843.91	0.00	0.00	6,883.39
1GD117	Alexander & Allison Amell Mem	UDCHEM	Chemistry	0.00	0.00	0.00	0.00	0.00	0.00
1GD139	Kingsbury Hall Equipment Fund	UDDEAN	Dean's Office - CEPS	0.00	0.00	0.00	0.00	0.00	0.00
1GD146	Chemistry Department Misc Gifts	UDCHEM	Chemistry	3,481.57	542.52	18,368.38	0.00	0.00	22,392.47
1GD149	SAE Gift Fund	UDME00	Mechanical Engineering	0.00	0.00	8,616.74	0.00	0.00	8,616.74
1GD163	Mechanical Eng. Senior Projects	UDME00	Mechanical Engineering	0.00	0.00	15,624.18	0.00	0.00	15,624.18
1GD165	Philip L Hall Endowed Fund	UDME00	Mechanical Engineering	0.00	0.00	2,292.24	0.00	0.00	2,292.24
1GD169	Peter G. Markos Chemistry Endowment	UDCHEM	Chemistry	2,229.95	187.31	0.00	0.00	0.00	2,417.26
1GD172	Harold Warren Quasi-Endow/Chemistry	UDCHEM	Chemistry	1,028.57	86.40	0.00	0.00	0.00	1,114.97
1GD182	CEPS Student Project Fund	UDDEAN	Dean's Office - CEPS	1,200.00	0.00	11,684.41	0.00	0.00	12,884.41
1GD187	James D Morrison Early Career Award	UDCHEM	Chemistry	1,597.47	445.68	0.00	0.00	0.00	2,043.15
1GD188	Gregory Jansen '81 Field Studies Fn	UDESCI	Earth Sciences	0.00	0.00	1,337.43	0.00	0.00	1,337.43
1GD189	Bothner Earth Sciences Field Trips	UDESCI	Earth Sciences	0.00	0.00	1,337.43	0.00	0.00	1,337.43
1GD202	Society of Women Engineers Gifts	UDDEAN	Dean's Office - CEPS	0.00	0.00	4,016.45	0.00	0.00	4,016.45
1GD211	Kingsbury Hall Equipment Fund II	UDDEAN	Dean's Office - CEPS	0.00	0.00	14,842.23	0.00	0.00	14,842.23
1GD212	J Smith '50 CEPS Student Project Fd	UDDEAN	Dean's Office - CEPS	0.00	0.00	4,900.00	0.00	0.00	4,900.00
1GE004	Carroll M Degler Endowed Lecture	UEDEAN	Dean's Office	127.50	0.00	5,696.08	0.00	0.00	5,823.58
1GE004	Carroll M Degler Endowed Lecture	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE005	Hollis E Harrington Sr Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE007	Jan Clee Gift Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEACFI	Accounting and Finance	0.00	0.00	235.50	0.00	0.00	235.50
1GE010	Paul College of Business & Econ.	UEACFX	ACFI Dept Budget	0.00	0.00	30.50	0.00	0.00	30.50
1GE010	Paul College of Business & Econ.	UECOMM	Communications Department	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEDEAN	Dean's Office	2,437.73	0.00	38,986.30	0.00	0.00	41,424.03
1GE010	Paul College of Business & Econ.	UEDSCI	Decisions Sciences	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEECNX	Econ Dept Budget	0.00	0.00	79.51	0.00	0.00	79.51
1GE010	Paul College of Business & Econ.	UEECON	Economics	0.00	0.00	566.00	0.00	0.00	566.00
1GE010	Paul College of Business & Econ.	UEEMBA	Executive MBA	0.00	0.00	1,698.62	0.00	0.00	1,698.62
1GE010	Paul College of Business & Econ.	UEGMBA	Part-Time MBA Program Manchester	0.00	0.00	203.70	0.00	0.00	203.70
1GE010	Paul College of Business & Econ.	UEGRDP	Graduate and Executive Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEHMG	Hospitality Management	0.00	0.00	11,884.58	0.00	0.00	11,884.58
1GE010	Paul College of Business & Econ.	UEHMXT	Hosp Mgmt Dept Budget	0.00	0.00	161.00	0.00	0.00	161.00
1GE010	Paul College of Business & Econ.	UEMGMT	Management	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMKTG	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEMKTX	Mktg Dept Budget	0.00	0.00	217.75	0.00	0.00	217.75
1GE010	Paul College of Business & Econ.	UEMMTX	Mgmt Dept Budget	0.00	0.00	204.46	0.00	0.00	204.46
1GE010	Paul College of Business & Econ.	UEPMBA	Part-time MBA Program Durham	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UESBNA	Nashua	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE010	Paul College of Business & Econ.	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1GE010	Paul College of Business & Econ.	UEWBSC	Business Service Center	0.00	0.00	109.99	0.00	0.00	109.99
1GE011	Associates Fund	UEDEAN	Dean's Office	0.00	0.00	1,000.00	0.00	0.00	1,000.00
1GE012	Vinnicombe Endowed Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE012	Vinnicombe Endowed Fund	UEHMG	Hospitality Management	0.00	0.00	9,970.77	0.00	0.00	9,970.77
1GE012	Vinnicombe Endowed Fund	UEWBSC	Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1GE015	Paul Holloway Prize Fund	UEDEAN	Dean's Office	0.00	0.00	19,500.00	0.00	0.00	19,500.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GE022	Elizabeth Bogan Prize	UEDEAN	Dean's Office	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1GE026	Albin Entrepreneurship Fund	UEDEAN	Dean's Office	225.00	8.06	55,850.80	0.00	0.00	56,083.86
1GE033	Mel Sandler Recognition Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE043	Nelson Fund for Business Innovation	UEDEAN	Dean's Office	120.00	0.00	3,735.46	0.00	0.00	3,855.46
1GE045	Rosenberg Ctr - Internat'l Franchis	UEDEAN	Dean's Office	0.00	0.00	368.96	0.00	0.00	368.96
1GE045	Rosenberg Ctr - Internat'l Franchis	UEHMGT	Hospitality Management	65,898.73	9,315.76	9,318.19	0.00	0.00	84,532.68
1GE046	Corporate Roundtable Program	UEDEAN	Dean's Office	0.00	0.00	249.43	0.00	0.00	249.43
1GE051	Banfi Vintners Gift Fund	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE056	Accounting & Finance Gift Fund	UEACFI	Accounting and Finance	0.00	0.00	6,101.66	0.00	0.00	6,101.66
1GE058	Ocean Properties Hospitality Mgmt	UEHMGT	Hospitality Management	0.00	0.00	1,894.20	0.00	0.00	1,894.20
1GE063	Raymond Goodman Stdnt Exclnce Award	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GE066	Nassikas Fund-Hospitality Education	UEHMGT	Hospitality Management	0.00	0.00	3,761.67	0.00	0.00	3,761.67
1GE069	Marketing Department Gift Fund	UEMKTG	Marketing	0.00	0.00	1,179.69	0.00	0.00	1,179.69
1GE070	UNH Hospitality Mgmt Faculty Dev.	UEHMGT	Hospitality Management	0.00	0.00	3,179.60	0.00	0.00	3,179.60
1GE071	UNH Hospitality Mgmt Initiatives	UEHMGT	Hospitality Management	0.00	0.00	5,404.04	0.00	0.00	5,404.04
1GE077	Alan M. Freedman Gift Fund	UEDEAN	Dean's Office	500.00	42.00	0.00	0.00	0.00	542.00
1GE103	Hospitality Advisory Board Gifts	UEHMGT	Hospitality Management	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GF006	Occupational Therapy Gifts	UFOT00	Occupational Therapy	0.00	0.00	0.00	0.00	0.00	0.00
1GF007	College of Health & Human Svcs	UFDEAN	Dean's Office - Health & Human Svcs	2,000.00	168.00	6,550.79	0.00	0.00	8,718.79
1GF010	Child/Family Center Fund	UFFSCD	Child Study and Development Center	0.00	0.00	34.61	0.00	0.00	34.61
1GF010	Child/Family Center Fund	UFFSCF	Child Family Study	0.00	0.00	1,573.96	0.00	0.00	1,573.96
1GF019	Marion Beckwith Fund	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF020	Kinesiology Gift Account	UFKINE	Kinesiology	0.00	0.00	0.00	0.00	0.00	0.00
1GF037	Sackett Professorship	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1GF041	Goroff Social Work Payout Fund	UFSW00	Social Work	0.00	0.00	0.00	0.00	0.00	0.00
1GF045	Grimes Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	2,260.00	189.84	6,375.97	0.00	0.00	8,825.81
1GF060	Health Mgmt & Policy Gift Fund	UFHMP0	Health Management & Policy	0.00	0.00	0.00	0.00	0.00	0.00
1GF061	Family Studies Gift Fund	UFFS00	Human Development & Family Studies	0.00	0.00	795.48	0.00	0.00	795.48
1GF063	England Family Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	3,995.64	0.00	0.00	3,995.64
1GF065	IOD Leadership Series Gift Fund	UFIOD0	Institute on Disability	89,497.40	29,083.46	41,820.99	0.00	0.00	160,401.85
1GF068	IOD Research Center for Autism	UFIOD0	Institute on Disability	0.00	0.00	4,352.04	0.00	0.00	4,352.04
1GF069	Institute on Disability General Fun	UFIOD0	Institute on Disability	6,474.27	2,409.02	2,215.84	0.00	0.00	11,099.13
1GF076	Kennett & Patricia Kendall Endowmen	UFDEAN	Dean's Office - Health & Human Svcs	1,876.88	0.00	0.00	0.00	0.00	1,876.88
1GF083	SATO Gift Fund	UFKINE	Kinesiology	0.00	0.00	288.99	0.00	0.00	288.99
1GG013	Class 1936 End/Cult Enrich	UGPRES	UNH President's Office	0.00	0.00	1,400.00	0.00	0.00	1,400.00
1GG142	Speaker's Bureau Gift Fund	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1GG184	UNH Tolerance Programming Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	17,806.22	0.00	0.00	17,806.22
1GL002	G Brooks Books & Pers/Humanities	ULLBKS	Library Books	0.00	0.00	2,876.04	0.00	0.00	2,876.04
1GL003	Consolidated Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL004	Edward H Downing Library Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL005	Lillian Duncan Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL006	Marion E Nash Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL007	Douglas M Milne Endowment	ULLBKS	Library Books	0.00	0.00	14,144.57	0.00	0.00	14,144.57
1GL008	Library Books & Special Equipment	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL015	Friends of UNH Library	ULLADM	Library Administration	0.00	0.00	50.48	0.00	0.00	50.48
1GL016	University Museum	ULLADM	Library Administration	2,493.30	209.42	2,650.36	0.00	0.00	5,353.08
1GL017	Special Collections	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL024	Douglas/Helena Mcelwain Milne	ULLADM	Library Administration	0.00	0.00	8,037.50	0.00	0.00	8,037.50

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1GL024	Douglas/Helena Mcelwain Milne	ULLBKS	Library Books	56,357.99	22,527.99	7,995.40	0.00	0.00	86,881.38
1GL026	Walter & Dorothy Peterson Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL027	Traditional Jazz Collection	ULLADM	Library Administration	8,337.00	700.31	0.00	0.00	0.00	9,037.31
1GL027	Traditional Jazz Collection	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL028	Library & Technology	ULLADM	Library Administration	0.00	0.00	6,931.94	0.00	0.00	6,931.94
1GL033	The Library Commemorative Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL036	Rogers Mountaineering Books	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL038	Blanche Foye Nash Library Fund	ULLBKS	Library Books	0.00	0.00	217.80	0.00	0.00	217.80
1GL042	Class of 1947 Library Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL043	Class of 1955 Dimond Library End	ULLADM	Library Administration	10,320.00	866.88	0.00	0.00	0.00	11,186.88
1GL043	Class of 1955 Dimond Library End	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL044	E Ruth Buxton Stephenson Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL046	Addison Fund for the Library	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL047	Dunleavy Library Fund	ULLADM	Library Administration	0.00	0.00	6,567.80	0.00	0.00	6,567.80
1GL048	Edmund G Miller Library Fund	ULLADM	Library Administration	0.00	0.00	15,912.05	0.00	0.00	15,912.05
1GL048	Edmund G Miller Library Fund	ULLBKS	Library Books	0.00	0.00	20.38	0.00	0.00	20.38
1GL053	Charlotte K. Anderson Endowed Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL054	Collins Fund for Digital Collection	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL055	Philip J Sawyer Quasi End Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL056	Ted & Jean Sannella Special Coll Fd	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL057	Prescott Family Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL058	Lorus and Margery Milne Gift Fund	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL059	Murray Library Collections Endowmnt	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL060	James D. Merritt Memorial Book Fund	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL061	Jean Pedrick Archives Gift Fund	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GL064	Rasmussen W European Art Book Fund	ULLBKS	Library Books	0.00	0.00	794.39	0.00	0.00	794.39
1GL065	Rasmussen(Chamber) Music Scores Fnd	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLADM	Library Administration	0.00	0.00	1,613.00	0.00	0.00	1,613.00
1GL066	Hood '56 & '59 Endowed Fnd-Library	ULLBKS	Library Books	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL067	Collins' Fund for Library Support	ULLBKS	Library Books	0.00	0.00	2,753.88	0.00	0.00	2,753.88
1GL068	Cohen Endow.-Collection Development	ULLADM	Library Administration	0.00	0.00	3,628.00	0.00	0.00	3,628.00
1GL069	Dimond Library Humanities Collectio	ULLADM	Library Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GL069	Dimond Library Humanities Collectio	ULLBKS	Library Books	0.00	0.00	2,000.00	0.00	0.00	2,000.00
1GLBIB	NH Bible Society Archives	ULSPEC	Special Collections	0.00	0.00	0.00	0.00	0.00	0.00
1GS039	Academic/Athletic Support Fund	USATUT	Academic Tutoring	48,258.56	19,289.64	2,527.13	0.00	0.00	70,075.33
1GS109	Tina True Memorial Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS112	Student-Athlete Opportunity Fund	USATUT	Academic Tutoring	14,244.39	0.00	0.00	0.00	0.00	14,244.39
1GU204	Grand Piano Fund	UUFAD	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GZ000	Peter Paul Chair in Space Science	UZSP00	Space Science Center	117,856.91	47,142.96	0.00	0.00	0.00	164,999.87
1U0ADJ	UNH Unrestricted Adjustments	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	12,730,792.00	0.00	0.00	12,730,792.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	194,779.00	63,940.00	(80,735.10)	0.00	0.00	177,983.90
1UA000	Acad Affairs Educational & General	UA0PPB	UNH-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UA2EWS	Web Solutions	0.00	0.00	171.07	0.00	0.00	171.07
1UA000	Acad Affairs Educational & General	UAABSC	Provost's Business Service Center	673,147.41	265,075.07	(22,350.68)	0.00	0.00	915,871.80
1UA000	Acad Affairs Educational & General	UAAOUT	Engagement & Academic Outreach	460,653.66	159,932.66	33,513.17	0.00	0.00	654,099.49
1UA000	Acad Affairs Educational & General	UACIEP	Center for International Education	446,097.75	171,663.76	48,692.52	0.00	0.00	666,454.03
1UA000	Acad Affairs Educational & General	UAEUNH	E-UNH	265,335.69	56,066.29	158,900.42	0.00	0.00	480,302.40



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UA000	Acad Affairs Educational & General	UAFSEN	Faculty Senate	22,058.04	8,405.81	2,358.18	0.00	0.00	32,822.03
1UA000	Acad Affairs Educational & General	UAGADM	Graduate School Administration	626,419.98	246,134.50	54,754.94	0.00	0.00	927,309.42
1UA000	Acad Affairs Educational & General	UAGCPS	Graduate Center Prof Studies	77,704.74	30,124.69	8,678.84	0.00	0.00	116,508.27
1UA000	Acad Affairs Educational & General	UAGEED	Environmental Education	4,600.01	0.00	0.00	0.00	0.00	4,600.01
1UA000	Acad Affairs Educational & General	UAGFFL	Faculty Fellowships	43,097.20	3,620.16	0.00	0.00	0.00	46,717.36
1UA000	Acad Affairs Educational & General	UAGNRE	Natural Resources Program	59,251.05	17,695.61	14,880.03	0.00	0.00	91,826.69
1UA000	Acad Affairs Educational & General	UAGPFF	Preparing Future Faculty	21,550.02	1,810.20	949.45	0.00	0.00	24,309.67
1UA000	Acad Affairs Educational & General	UAGPRG	Graduate School Programming	0.00	0.00	10,060.52	0.00	0.00	10,060.52
1UA000	Acad Affairs Educational & General	UAGSOF	Graduate Student Office	0.00	0.00	4,799.09	0.00	0.00	4,799.09
1UA000	Acad Affairs Educational & General	UAPFND	Academic Affairs - Provost Fund	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAPROV	Provost Office	1,206,780.85	460,000.23	562,146.13	0.00	0.00	2,228,927.21
1UA000	Acad Affairs Educational & General	UATEEX	Teaching Excellence	140,411.49	49,011.27	0.00	0.00	0.00	189,422.76
1UA000	Acad Affairs Educational & General	UAUCHO	University of Choice	54,102.48	21,626.24	8,610.47	0.00	0.00	84,339.19
1UA000	Acad Affairs Educational & General	UAUPWB	Upward Bound	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWACU	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
1UA000	Acad Affairs Educational & General	UAWCTR	University Writing Center	262,644.17	46,708.74	24,396.95	0.00	0.00	333,749.86
1UAPPD	Acad Affairs Prepays	UAABSC	Provost's Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBACAF	Colsa Academic Affairs	926.00	0.00	20,780.79	0.00	0.00	21,706.79
1UB000	COLSA General Fund	UBDBSC	COLSA BSC	345,481.67	135,717.29	13,917.87	0.00	0.00	495,116.83
1UB000	COLSA General Fund	UBDEAN	Dean's Office - LS & A	961,604.96	319,284.10	216,052.40	9,455.45	0.00	1,506,396.91
1UB000	COLSA General Fund	UBDFSP	Strategic Partnerships	0.00	0.00	13,278.26	0.00	0.00	13,278.26
1UB000	COLSA General Fund	UBDMRK	Colsa Marketing	0.00	0.00	14,579.70	0.00	0.00	14,579.70
1UB000	COLSA General Fund	UBINCO	INCO	0.00	0.00	6,096.42	0.00	0.00	6,096.42
1UB000	COLSA General Fund	UBSCLS	L Stevens Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNT	N Taylor Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBSCNW	N Wallingford Reporting Org	0.00	0.00	0.00	0.00	0.00	0.00
1UB000	COLSA General Fund	UBTSC	TS Computer Instruction Lab	0.00	0.00	21,168.59	0.00	0.00	21,168.59
1UC000	COLA Educational and General	UC0PBL	COLA Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UC000	COLA Educational and General	UCARGL	Museum of Art	203,641.55	78,752.48	22,103.82	0.00	0.00	304,497.85
1UC000	COLA Educational and General	UCCBSC	COLA BSC	433,756.64	166,847.97	16,673.85	0.00	0.00	617,278.46
1UC000	COLA Educational and General	UCDATL	Academic Technology Liaison Program	189,374.89	74,877.44	8,265.62	0.00	0.00	272,517.95
1UC000	COLA Educational and General	UCDEAN	Dean's Office - Liberal Arts	943,859.46	339,273.47	225,086.69	0.00	0.00	1,508,219.62
1UC000	COLA Educational and General	UCLLAB	Language Resource Center	71,847.69	24,494.81	12,334.87	0.00	0.00	108,677.37
1UCPPD	COLA General Prepays	UCCBSC	COLA BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UCPPD	COLA General Prepays	UCTHTR	University Theatre	0.00	0.00	0.00	0.00	0.00	0.00
1UCS00	Study Away Administration	UCSADM	COLA Study Away Administration	10,156.25	366.66	3,568.01	0.00	0.00	14,090.92
1UD000	CEPS Educational and General	UD0BSC	CEPS Business Service Ctr	362,963.92	138,549.24	13,885.57	0.00	0.00	515,398.73
1UD000	CEPS Educational and General	UD0TSC	CEPS Technician Service Ctr	69,930.72	27,315.97	13,655.49	0.00	0.00	110,902.18
1UD000	CEPS Educational and General	UDDEAN	Dean's Office - CEPS	1,052,899.66	328,503.27	206,744.15	0.00	0.00	1,588,147.08
1UD000	CEPS Educational and General	UDDO09	CEPS Machine Shop	61,659.43	24,647.02	92,945.89	0.00	0.00	179,252.34
1UD000	CEPS Educational and General	UDERGO	Environmental Research Group	0.00	0.00	0.00	0.00	0.00	0.00
1UD000	CEPS Educational and General	UDOE00	CEPS Ocean Engineering	0.00	0.00	5,322.71	0.00	0.00	5,322.71
1UD000	CEPS Educational and General	UDOM00	Center for Coastal and Ocean Mappin	(4,258.82)	0.00	(3.43)	0.00	0.00	(4,262.25)
1UE000	PAUL Education and General	UECFBB	Center for Family Business	0.00	0.00	(2.50)	0.00	0.00	(2.50)
1UE000	PAUL Education and General	UEDACP	Academic Placement	178,929.03	63,815.74	33,433.76	0.00	0.00	276,178.53
1UE000	PAUL Education and General	UEDEAN	Dean's Office	1,031,764.76	391,781.90	681,771.25	0.00	0.00	2,105,317.91
1UE000	PAUL Education and General	UEDTEC	Academic Technology	43,575.71	9,523.97	63,352.74	0.00	0.00	116,452.42
1UE000	PAUL Education and General	UEPCRD	PCard Default	0.00	0.00	61.22	0.00	0.00	61.22

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UE000	PAUL Education and General	UEUGRD	Undergraduate Program Office	341,988.69	126,049.67	40,856.58	0.00	0.00	508,894.94
1UE000	PAUL Education and General	UEWBSC	Business Service Center	297,133.12	103,447.22	4,355.68	0.00	0.00	404,936.02
1UEPPD	General Prepaid	UEDEAN	Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEHMGX	Hospitality Management	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEMMTX	Mgmt Dept Budget	0.00	0.00	0.00	0.00	0.00	0.00
1UEPPD	General Prepaid	UEUGRD	Undergraduate Program Office	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	0.00	0.00	0.00	0.00
1UF000	HHS Educational and General	UFDBSC	Health and Human Services BSC	233,756.75	89,770.26	8,488.62	0.00	0.00	332,015.63
1UF000	HHS Educational and General	UFDEAN	Dean's Office - Health & Human Svcs	1,008,369.64	384,288.28	146,997.26	0.00	0.00	1,539,655.18
1UK000	CIS Educational and General	UK1PT1	UNH Portal	301,207.85	115,369.32	185,315.05	0.00	0.00	601,892.22
1UK000	CIS Educational and General	UK2ATZ	Academic Technology Central	337,160.93	111,555.32	40,234.77	0.00	0.00	488,951.02
1UK000	CIS Educational and General	UK2CM1	Classroom Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2DTA	Documentation & Training	82,892.45	30,592.37	7,385.02	0.00	0.00	120,869.84
1UK000	CIS Educational and General	UK2ER1	Audiovisual Services	493,929.90	162,148.24	(164,344.33)	0.00	0.00	491,733.81
1UK000	CIS Educational and General	UK2FD1	Faculty Development	80.00	6.72	31,195.93	0.00	0.00	31,282.65
1UK000	CIS Educational and General	UK2GSC	Granite State College MOU	27,180.18	10,864.60	0.00	0.00	0.00	38,044.78
1UK000	CIS Educational and General	UK2ID1	Instructional Development Center	268,071.36	104,276.79	21,464.26	0.00	0.00	393,812.41
1UK000	CIS Educational and General	UK2PDZ	Portal & Instruction Develop Centra	55,844.51	18,925.06	226.34	0.00	0.00	74,995.91
1UK000	CIS Educational and General	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2SIZ	Student & Academic Infrastr. Central	84,591.38	33,529.12	5,172.91	0.00	0.00	123,293.41
1UK000	CIS Educational and General	UK2TLT	Teaching & Learning Technologies	44,242.38	17,679.88	1,095.00	0.00	0.00	63,017.26
1UK000	CIS Educational and General	UK5BSC	IT BSC	224,640.55	87,942.98	44,999.80	0.00	0.00	357,583.33
1UK000	CIS Educational and General	UKXHST	History Accounts W/O Mapping Logic	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2CM1	Classroom Maintenance	86,882.73	34,383.05	76,493.74	0.00	0.00	197,759.52
1UK001	Student Technology Fee	UK2DAC	Dimond Academic Commons	261,492.54	64,049.12	37,097.92	0.00	0.00	362,639.58
1UK001	Student Technology Fee	UK2DL1	Distance Learning	59,315.02	23,709.99	9,571.37	0.00	0.00	92,596.38
1UK001	Student Technology Fee	UK2DTA	Documentation & Training	63,835.72	25,232.59	1,864.29	0.00	0.00	90,932.60
1UK001	Student Technology Fee	UK2ER1	Audiovisual Services	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK2LP1	Library & Cluster Printer Mgt	0.00	0.00	26,062.47	0.00	0.00	26,062.47
1UK001	Student Technology Fee	UK2PML	Parker Media Lab	132,294.72	30,724.78	19,497.74	0.00	0.00	182,517.24
1UK001	Student Technology Fee	UK2RM1	Rich Media	0.00	0.00	115,030.64	0.00	0.00	115,030.64
1UK001	Student Technology Fee	UK2SC1	Academic Computing Systems	313,201.01	114,329.54	101,008.43	0.00	0.00	528,538.98
1UK001	Student Technology Fee	UK2TFZ	Technology Fee Admin	0.00	0.00	32,557.63	0.00	0.00	32,557.63
1UK001	Student Technology Fee	UK2TS1	Tech Support	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UK3HDP	IT Service Desk	178,301.95	68,057.02	15,501.61	0.00	0.00	261,860.58
1UKPPD	CIS General Prepays	UK2ID1	Instructional Development Center	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK2SC1	Academic Computing Systems	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULBIOL	Biological Sciences Library	102,622.65	33,003.97	1,036.00	0.00	0.00	136,662.62
1UL000	Library Educational and General	ULCHEM	Chemistry Library	91,427.68	32,005.47	6,345.55	0.00	0.00	129,778.70
1UL000	Library Educational and General	ULDIMD	Reference	4,184.83	0.00	0.00	0.00	0.00	4,184.83
1UL000	Library Educational and General	ULDOCS	Government Documents	4,415.50	0.00	0.00	0.00	0.00	4,415.50
1UL000	Library Educational and General	ULLADM	Library Administration	3,290,845.53	1,289,783.70	881,982.75	0.00	0.00	5,462,611.98
1UL000	Library Educational and General	ULLALB	Collection Management	18,882.52	175.05	0.00	0.00	0.00	19,057.57
1UL000	Library Educational and General	ULLBKS	Library Books	0.00	0.00	6,359,766.50	0.00	0.00	6,359,766.50
1UL000	Library Educational and General	ULLLIL	Library Interlibrary Loan	3,911.20	0.00	0.00	0.00	0.00	3,911.20
1UL000	Library Educational and General	ULLLAN	Library Loan	119,812.29	2,115.75	0.00	0.00	0.00	121,928.04
1UL000	Library Educational and General	ULLLIT	Information Technology	12,520.13	1,007.59	0.00	0.00	0.00	13,527.72

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UL000	Library Educational and General	ULLLSC	Scholarly Communication	6,535.06	0.00	0.00	0.00	0.00	6,535.06
1UL000	Library Educational and General	ULLRCM	Library RCM	0.00	0.00	(12,371,258.02)	0.00	0.00	(12,371,258.02)
1UL000	Library Educational and General	ULMATH	Math/Engineering Library	135,790.95	48,111.34	18,023.00	0.00	0.00	201,925.29
1UL000	Library Educational and General	ULPHYS	Physics Library	81,737.25	27,678.73	6,458.05	0.00	0.00	115,874.03
1UL000	Library Educational and General	ULPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULSPEC	Special Collections	48,043.10	15,971.85	0.00	0.00	0.00	64,014.95
1UL000	Library Educational and General	ULSYST	Library Systems Office	0.00	0.00	0.00	0.00	0.00	0.00
1UL000	Library Educational and General	ULTECH	Technical Services	1,636.39	0.00	0.00	0.00	0.00	1,636.39
1UR000	VPRPS Educational and General	URRBSC	Research and Public Service BSC	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZCCOM	Center for Coastal & Ocean Mapping	124,565.92	38,614.25	137,748.33	0.00	0.00	300,928.50
1WU106	UNH - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>22,387,658.45</b>	<b>7,999,501.87</b>	<b>13,667,953.78</b>	<b>9,455.45</b>	<b>0.00</b>	<b>44,064,569.55</b>
<b>Student Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	522,225.00	0.00	0.00	0.00	0.00	522,225.00
14ZL03	Concord School District	UUCWSP	College Work Study Program	0.00	0.00	0.00	0.00	0.00	0.00
14ZW34	ORIS	UUCWSP	College Work Study Program	660.00	0.00	0.00	0.00	0.00	660.00
14ZW35	Great Bay Stewards, Inc.	UUCWSP	College Work Study Program	1,258.12	0.00	0.00	0.00	0.00	1,258.12
14ZW36	Friends in Action	UUCWSP	College Work Study Program	1,938.50	0.00	0.00	0.00	0.00	1,938.50
184FCB	2015-2016 FWS Community Dev.	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
184FJB	2015-2016 FWS Job Locator	UAFAOP	Financial Aid Operations	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
1DA039	International Student Programming	UAITLS	International Students Office	0.00	0.00	30,644.91	0.00	0.00	30,644.91
1DA041	Dean of Students Discretionary	UAVPOF	VP / Dean of Students Office	0.00	0.00	0.00	0.00	0.00	0.00
1DASZN	Safe Zones	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1DB036	As UNH Horsemen's Club	UBBIOL	Biological Sciences	0.00	0.00	1,249.88	0.00	0.00	1,249.88
1DB076	Phi Sigma Honor Society	UBDEAN	Dean's Office - LS & A	0.00	0.00	1,959.42	0.00	0.00	1,959.42
1DB083	UNH Equestrian Teams	UBBIOL	Biological Sciences	232.50	19.53	25,184.87	0.00	0.00	25,436.90
1DC028	Spaulding Fund Cultural Events	UCCELB	Celebrity Series	35,480.95	2,918.33	49,936.16	0.00	0.00	88,335.44
1DC079	Power Play Interactive Theatre	UCTHDA	Theatre & Dance	17,807.80	1,495.88	(5,161.85)	0.00	0.00	14,141.83
1DC081	Marching Band Student Programs	UCMBND	Marching Band	0.00	0.00	86,488.43	0.00	0.00	86,488.43
1DCABC	Alt Break Challenge - AMST 444	UCDEAN	Dean's Office - Liberal Arts	0.00	0.00	12,004.31	0.00	0.00	12,004.31
1DCMTR	Mock Trial Justice Studies Experien	UCJUST	Justice Studies Program	0.00	0.00	6,513.95	0.00	0.00	6,513.95
1DCPUN	Project United Nations	UCPOLT	Political Science	0.00	0.00	9,485.51	0.00	0.00	9,485.51
1DCSTD	Sigma Tau Delta Honor Society Fund	UCENGL	English	0.00	0.00	0.00	0.00	0.00	0.00
1DD038	CEPS Career Counseling & Outreach	UDDEAN	Dean's Office - CEPS	0.00	0.00	923.94	0.00	0.00	923.94
1DE550	Social Venture Innovation Challenge	UEDEAN	Dean's Office	0.00	0.00	687.68	0.00	0.00	687.68
1DG024	Business Services Equip Replacement	UGVBUS	Business Services	0.00	0.00	6,240.00	0.00	0.00	6,240.00
1DJ001	VP Student Affairs Discretionary	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1DJ104	Alabaster Blue	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	397.69	0.00	0.00	397.69
1DJ114	NH Gentlemen	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,146.52	0.00	0.00	4,146.52
1DJ115	NH Notables	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,227.20	0.00	0.00	2,227.20
1DJ118	Model United Nations	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	377.34	0.00	0.00	377.34
1DJ119	Robotics Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ120	SIGNAL	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	37.20	0.00	0.00	37.20
1DJ121	NSSLHA	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	2,433.37	0.00	0.00	2,433.37
1DJ122	Maiden Harmony	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	100.00	0.00	0.00	100.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ124	Improv Anonymous	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	172.50	0.00	0.00	172.50
1DJ128	Marketing & Advertising Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	670.52	0.00	0.00	670.52
1DJ130	Recreation & Policy Management	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	158.70	0.00	0.00	158.70
1DJ131	ISPE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ133	UNH Salsa Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ134	Circle K Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,151.69	0.00	0.00	1,151.69
1DJ135	Sisters in Step	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,088.56	0.00	0.00	1,088.56
1DJ136	Rotaract Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ136	Rotaract Club	UJSPRG	Student Affairs Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ138	Student Nutrition Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	898.58	0.00	0.00	898.58
1DJ140	UNH Order of Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,136.00	0.00	0.00	3,136.00
1DJ142	Electronic Dance Music Community	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ145	UNH Interfraternity Council	UJMGRK	Greek Affairs	0.00	0.00	14,438.82	0.00	0.00	14,438.82
1DJ146	Panhellenic Council	UJMGRK	Greek Affairs	0.00	0.00	18,283.99	0.00	0.00	18,283.99
1DJ146	Panhellenic Council	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	359.40	0.00	0.00	359.40
1DJ147	French Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	67.29	0.00	0.00	67.29
1DJ148	Delta Xi Phi	UJMGRK	Greek Affairs	0.00	0.00	16,631.43	0.00	0.00	16,631.43
1DJ148	Delta Xi Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8.45	0.00	0.00	8.45
1DJ151	Sigma Alpha Sorority	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ151	Sigma Alpha Sorority	UJSORG	Non SAFC Funded Student Orgs	250.00	21.00	16,759.37	0.00	0.00	17,030.37
1DJ152	Assoc of Exercise Science Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	731.23	0.00	0.00	731.23
1DJ154	Delta Epsilon Chi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ155	STAND	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	267.92	0.00	0.00	267.92
1DJ157	Recreation Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,314.08	0.00	0.00	1,314.08
1DJ160	Greek Independent Board	UJMGRK	Greek Affairs	0.00	0.00	(684.28)	0.00	0.00	(684.28)
1DJ160	Greek Independent Board	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ161	Alternative Break Challenge	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	41,042.79	0.00	0.00	41,042.79
1DJ162	Golden Key Int'l Honour Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,072.13	0.00	0.00	1,072.13
1DJ163	Dairy Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	12,859.61	0.00	0.00	12,859.61
1DJ164	Not Too Sharp	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,541.76	0.00	0.00	6,541.76
1DJ166	Hepcats Swing Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(120.00)	0.00	0.00	(120.00)
1DJ167	SAGE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ172	Alpha Delta Phi Society	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ174	Oxfam UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	29.24	0.00	0.00	29.24
1DJ177	Pre Vet Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,523.77	0.00	0.00	1,523.77
1DJ178	Pre Dental Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	80.00	0.00	0.00	80.00
1DJ179	Society of Women Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	404.75	0.00	0.00	404.75
1DJ181	Hospitality Sales and Marketing	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	40.17	0.00	0.00	40.17
1DJ182	Student Nursing Organization	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	5,396.52	0.00	0.00	5,396.52
1DJ183	Kappa Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	75.04	0.00	0.00	75.04
1DJ184	Alpha Kappa Psi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	13,957.27	0.00	0.00	13,957.27
1DJ184	Alpha Kappa Psi	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ185	Cru UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ186	Alpha Chi Sigma	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,022.68	0.00	0.00	1,022.68
1DJ187	Stonewall Grads	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	798.43	0.00	0.00	798.43
1DJ188	Hillel	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	66.47	0.00	0.00	66.47
1DJ189	Amer Society for Microbiology	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	298.86	0.00	0.00	298.86
1DJ191	CommUNiversity	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ195	Arnold Air Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	7,950.25	0.00	0.00	7,950.25

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ196	PAWS Program	UJVPOF	VP Student Affairs Office	6,083.00	84.00	48,748.84	0.00	0.00	54,915.84
1DJ197	Club Managers Assc of America	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ200	UNH Slow Food	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	34.32	0.00	0.00	34.32
1DJ200	UNH Slow Food	UJSSLO	Slow Food	0.00	0.00	0.00	0.00	0.00	0.00
1DJ201	Nat'l Society of Black Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	6,723.94	0.00	0.00	6,723.94
1DJ201	Nat'l Society of Black Engineers	UJSORO	Student Activity Programming	0.00	0.00	253.15	0.00	0.00	253.15
1DJ202	Phi Alpha Honor Society	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,002.26	0.00	0.00	1,002.26
1DJ206	Residence Hall Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,071.90	0.00	0.00	1,071.90
1DJ209	Active Minds UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	50.96	0.00	0.00	50.96
1DJ211	Best Buddies UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,970.06	0.00	0.00	1,970.06
1DJ212	Eta Sigma Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	550.00	0.00	0.00	550.00
1DJ213	Off the clef	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	550.00	0.00	0.00	550.00
1DJ216	Fia-Chait Irish Dance	UJSAFO	Student Activities	0.00	0.00	(75.00)	0.00	0.00	(75.00)
1DJ216	Fia-Chait Irish Dance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	210.68	0.00	0.00	210.68
1DJ218	Comm-entary	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSOGC	Organic Gardening	0.00	0.00	0.00	0.00	0.00	0.00
1DJ219	Alpha Phi Omega	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	19,255.28	0.00	0.00	19,255.28
1DJ220	Sigma Chi - Upsilon	UJMGRK	Greek Affairs	0.00	0.00	130.00	0.00	0.00	130.00
1DJ220	Sigma Chi - Upsilon	UJVGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ222	Society of Physics Students	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(540.78)	0.00	0.00	(540.78)
1DJ224	Eta Sigma Phi	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	349.29	0.00	0.00	349.29
1DJ225	Red Cross Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,435.81	0.00	0.00	1,435.81
1DJ227	Aspiring Hands	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	695.54	0.00	0.00	695.54
1DJ229	American Society of Civil Engineers	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4,102.70	0.00	0.00	4,102.70
1DJ232	Indian Subcontinent Students' Assoc	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,907.74	0.00	0.00	1,907.74
1DJ233	Silver Wings-Cunningham Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ235	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,862.68	0.00	0.00	3,862.68
1DJ237	Get Real! UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ239	UNH Yellow Ribbon Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	918.03	0.00	0.00	918.03
1DJ240	Phi Mu Delta	UJMGRK	Greek Affairs	0.00	0.00	166.21	0.00	0.00	166.21
1DJ242	UNH Hammock Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,211.50	0.00	0.00	1,211.50
1DJ246	Contra UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	686.00	0.00	0.00	686.00
1DJ249	UNH VOX (Voices Planned Parenthood)	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	39.38	0.00	0.00	39.38
1DJ250	National Assoc. for Music Education	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	294.00	0.00	0.00	294.00
1DJ251	AIChE	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	312.00	0.00	0.00	312.00
1DJ252	Women in Business	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,945.39	0.00	0.00	1,945.39
1DJ253	Sigma Tau Delta	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	639.68	0.00	0.00	639.68
1DJ254	Kappa Sigma	UJMGRK	Greek Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ255	Amnesty International UNH	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ255	Amnesty International UNH	UJSORO	Student Activity Programming	0.00	0.00	0.00	0.00	0.00	0.00
1DJ256	Students for St. Jude	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	63.13	0.00	0.00	63.13
1DJ258	Vietnamese Student Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	168.57	0.00	0.00	168.57
1DJ259	UNH Cookie Jar	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ262	Student Occ. Therapy Assoc.	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	3,357.64	0.00	0.00	3,357.64
1DJ263	Ballroom Dance Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	242.92	0.00	0.00	242.92
1DJ264	Animal Welfare Alliance	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	80.00	0.00	0.00	80.00
1DJ266	Teachers of Tomorrow	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJ269	Pi Mu Epsilon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	557.42	0.00	0.00	557.42
1DJ270	Student Armed Forces Association	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	4.67	0.00	0.00	4.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1DJ271	Theta Chi Zeta Chapter	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,650.00	0.00	0.00	1,650.00
1DJ272	Nat'l Slavic Honor Dobro Slovo	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	49.96	0.00	0.00	49.96
1DJ275	Peace and Justice League	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	195.10	0.00	0.00	195.10
1DJ278	WildACTs	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	240.01	0.00	0.00	240.01
1DJ279	Alpha Xi Delta	UJMGRK	Greek Affairs	0.00	0.00	3,517.80	0.00	0.00	3,517.80
1DJ281	Korean Culture Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	8.00	0.00	0.00	8.00
1DJ283	Brazilian Broad Culture	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(3.20)	0.00	0.00	(3.20)
1DJ284	Her Campus	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	554.87	0.00	0.00	554.87
1DJ285	Friends of Jaclyn	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	353.64	0.00	0.00	353.64
1DJ286	Meeple and Cardboard Syndicate	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	250.00	0.00	0.00	250.00
1DJ287	Winter Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	941.04	0.00	0.00	941.04
1DJ290	Dance Marathon	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	49.67	0.00	0.00	49.67
1DJ291	Lambda Chi Alpha	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,939.50	0.00	0.00	1,939.50
1DJCLB	Student club on campus activity	UJGBAS	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGCYC	Cycling	0.00	0.00	(170.00)	0.00	0.00	(170.00)
1DJCLB	Student club on campus activity	UJGFIG	Figure Skating	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGHOC	Ice Hockey Club	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMCR	Men's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMLX	Men's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGMRB	Men's Rugby	0.00	0.00	(212.50)	0.00	0.00	(212.50)
1DJCLB	Student club on campus activity	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	(1,045.50)	0.00	0.00	(1,045.50)
1DJCLB	Student club on campus activity	UJGMVB	Men's Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGTEN	Tennis	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGVOL	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWCR	Women's Crew	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRB	Women's Rugby	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWRS	Wrestling	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	0.00	0.00	0.00	0.00
1DJCLB	Student club on campus activity	UJGWVB	Women's Volleyball	0.00	0.00	1,156.80	0.00	0.00	1,156.80
1DJJUD	Community Standards	UJLJUD	Office of Community Standards	13,107.53	1,101.03	8,919.75	0.00	0.00	23,128.31
1DJRHC	Residence Hall Council	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	0.00	0.00	0.00	0.00
1DJRHC	Residence Hall Council	UJRESI	Residential Life	0.00	0.00	118,320.57	0.00	0.00	118,320.57
1DJRHC	Residence Hall Council	UJRHPG	Hall Director Programs	0.00	0.00	34.16	0.00	0.00	34.16
1DJSAF	UNH Student Activity Fee	UJSAFO	Student Activities	45,959.54	17,459.72	75,366.01	0.00	0.00	138,785.27
1DJSAF	UNH Student Activity Fee	UJSCAB	Campus Activities	4,370.00	367.08	112,926.78	0.00	0.00	117,663.86
1DJSAF	UNH Student Activity Fee	UJSCAN	Student Cable Access Network	0.00	0.00	1,878.82	0.00	0.00	1,878.82
1DJSAF	UNH Student Activity Fee	UJSCOP	Student Commiss on Popular Events	4,200.00	352.80	247,438.15	0.00	0.00	251,990.95
1DJSAF	UNH Student Activity Fee	UJSDSC	Diversity Support Coalition	5,600.00	470.40	44,606.42	0.00	0.00	50,676.82
1DJSAF	UNH Student Activity Fee	UJSEAC	Student Environmental Action Coaltn	4,869.43	197.40	29,385.40	0.00	0.00	34,452.23
1DJSAF	UNH Student Activity Fee	UJSEDM	Electronic Dance Music Community	1,200.00	100.80	9,877.62	0.00	0.00	11,178.42
1DJSAF	UNH Student Activity Fee	UJSENA	Student Senate	18,426.70	1,547.84	86,902.39	0.00	0.00	106,876.93
1DJSAF	UNH Student Activity Fee	UJSGRN	The Granite	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSMAS	Mask & Dagger	2,900.00	243.60	12,841.36	0.00	0.00	15,984.96
1DJSAF	UNH Student Activity Fee	UJSMUS	MUB Student Organization	3,187.50	267.75	94,592.59	0.00	0.00	98,047.84
1DJSAF	UNH Student Activity Fee	UJSNOC	NH Outing Club	1,000.00	84.00	36,060.95	0.00	0.00	37,144.95
1DJSAF	UNH Student Activity Fee	UJSOGC	Organic Gardening	17,042.50	35.70	5,867.29	0.00	0.00	22,945.49
1DJSAF	UNH Student Activity Fee	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1DJSAF	UNH Student Activity Fee	UJSORO	Student Activity Programming	0.00	0.00	55,989.09	0.00	0.00	55,989.09







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1GJ127	UNH Climbers Club	UJGCLI	Climbing Club	0.00	0.00	2,540.21	0.00	0.00	2,540.21
1GJ131	Men's Ultimate Frisbee Club	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	7,217.50	0.00	0.00	7,217.50
1GJ132	Women's Ultimate Frisbee Club	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	13,132.59	0.00	0.00	13,132.59
1GJ133	Women's Lacrosse Club Gift Fund	UJGWLX	Women's LaCrosse Club	0.00	0.00	7,865.35	0.00	0.00	7,865.35
1GJ144	UNH Crew-Spring Training Trip	UJGCRW	Crew	259.25	21.78	38,227.86	0.00	0.00	38,508.89
1GJ144	UNH Crew-Spring Training Trip	UJGWCR	Women's Crew	0.00	0.00	223.34	0.00	0.00	223.34
1GJ146	Wildcat Marching Band Color Guard	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	(740.80)	0.00	0.00	(740.80)
1GJ147	SEAC Gift Fund	UJSAFO	Student Activities	910.00	0.00	20,794.21	0.00	0.00	21,704.21
1GJ149	Class of 2012 Gift for Wellness	UJGWEL	Class of 2012 Gift of Wellness	0.00	0.00	0.00	0.00	0.00	0.00
1GJ152	UNH Freestyle Figure Skating Club	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ153	Campus Rec Student Development	UJGSDV	Campus Rec Student Development	4,484.25	0.00	5,026.65	0.00	0.00	9,510.90
1GJ154	Alpha Phi Omega Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	0.00	0.00	0.00	0.00
1GJ156	Chi Omega Centennial	UJMGRK	Greek Affairs	0.00	0.00	2,136.23	0.00	0.00	2,136.23
1GJ157	Sandpaper Gift	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	1,142.00	0.00	0.00	1,142.00
1GS018	Cheerleaders Annual Fundraising	USACHL	Cheerleading	2,962.50	248.85	13,011.74	0.00	0.00	16,223.09
1GS023	Friends of Skiing	USCSKI	Ski Program	0.00	0.00	160,349.61	0.00	0.00	160,349.61
1GS023	Friends of Skiing	USWSWM	Women's Swimming	0.00	0.00	0.00	0.00	0.00	0.00
1GS024	Friends of Men's Soccer	USMSCR	Men's Soccer	2,040.00	171.40	9,845.87	0.00	0.00	12,057.27
1GS025	Friends of Swimming & Diving	USWSWM	Women's Swimming	0.00	0.00	15,861.15	0.00	0.00	15,861.15
1GS028	UNH Men's Hockey	USMHCY	Men's Hockey	11,297.90	4,516.10	33,872.83	0.00	0.00	49,686.83
1GS029	Cat Club	USMFTB	Football	23,477.19	1,941.88	263,068.16	0.00	0.00	288,487.23
1GS029	Cat Club	USMHCY	Men's Hockey	0.00	0.00	0.00	0.00	0.00	0.00
1GS031	Friends of Men's Basketball	USMBKB	Men's Basketball	3,000.08	252.06	31,919.98	0.00	0.00	35,172.12
1GS032	UNH Ski Teams Endowed Fund	USCSKI	Ski Program	4,900.02	411.60	0.00	0.00	0.00	5,311.62
1GS035	Friends of Men's CC/Track	USMCCT	Men's Cross Country Track	11,444.50	961.34	25,268.32	0.00	0.00	37,674.16
1GS045	Blue Line Club	USWCCT	Women's Cross Country Track	0.00	0.00	125.00	0.00	0.00	125.00
1GS045	Blue Line Club	USWHCY	Women's Hockey	0.00	0.00	7,647.25	0.00	0.00	7,647.25
1GS046	Friends of Women's CC/Track	USMCCT	Men's Cross Country Track	0.00	0.00	56.99	0.00	0.00	56.99
1GS046	Friends of Women's CC/Track	USWCCT	Women's Cross Country Track	0.00	0.00	26,614.83	0.00	0.00	26,614.83
1GS047	Athletic Training	USASPM	Athletic Training	0.00	0.00	4,154.00	0.00	0.00	4,154.00
1GS048	Friends of Women's Soccer	USWLAX	Women's Lacrosse	0.00	0.00	0.00	0.00	0.00	0.00
1GS048	Friends of Women's Soccer	USWSCR	Women's Soccer	105.00	8.82	30,676.01	0.00	0.00	30,789.83
1GS049	Friends of Women's Lacrosse	USWLAX	Women's Lacrosse	630.00	52.92	34,561.44	0.00	0.00	35,244.36
1GS050	Friends of Women's Basketball	USACHL	Cheerleading	0.00	0.00	0.00	0.00	0.00	0.00
1GS050	Friends of Women's Basketball	USWBKB	Women's Basketball	0.00	0.00	7,797.19	0.00	0.00	7,797.19
1GS051	Friends of Women's Field Hockey	USWBKB	Women's Basketball	0.00	0.00	354.00	0.00	0.00	354.00
1GS051	Friends of Women's Field Hockey	USWFHK	Field Hockey	4,663.82	391.71	21,035.58	0.00	0.00	26,091.11
1GS054	Gym 'Cat Club	USWGYM	Gymnastics	0.00	0.00	14,132.76	0.00	0.00	14,132.76
1GS057	Friends of Women's Volleyball	USWVBL	Women's Volleyball	315.00	26.46	24,369.47	0.00	0.00	24,710.93
1GS063	Athletic Operation Hat Trick	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS066	Wildcat Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS067	Friends of Men's Hockey	USMHCY	Men's Hockey	17,000.00	1,428.00	103,406.21	0.00	0.00	121,834.21
1GS075	9.5 Gymnastic Award (houston)	USWGYM	Gymnastics	0.00	0.00	1,031.00	0.00	0.00	1,031.00
1GS084	Dickson Scholarship & Spirit Award	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS089	Gordon K Hill Athletics Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS095	Dorothy T Hobbs Endowed Fund	USAADM	Athletics Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GS105	Dutch Knox Football Program	USMFTB	Football	0.00	0.00	39,240.27	0.00	0.00	39,240.27
1GS109	Tina True Memorial Fund	USAWTR	Strength and Conditioning	1,890.00	158.76	1,692.14	0.00	0.00	3,740.90
1GS110	Athletic Director's Excellence Fund	USAADM	Athletics Administration	500.00	42.00	44,474.29	0.00	0.00	45,016.29



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
1UJ000	VPSA Educational and General	UJVPLG	VPSA Longevity Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UJ000	VPSA Educational and General	UJVPOF	VP Student Affairs Office	427,283.10	133,256.20	84,581.17	0.00	0.00	645,120.47
1UJ000	VPSA Educational and General	UJVSHP	SHARPP	0.00	0.00	6.00	0.00	0.00	6.00
1UU000	Institutional Educational & General	UUEBCL	Collection of Doubtful Accounts	0.00	0.00	(181,469.87)	0.00	0.00	(181,469.87)
1UU000	Institutional Educational & General	UUEBSR	Student Related Processing Fee	0.00	0.00	105,334.11	0.00	0.00	105,334.11
1UW000	Enrollment Mngmt Ed & General	UWENMT	Enrollment Management	0.00	0.00	0.00	0.00	0.00	0.00
1WU106	UNH - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>8,286,236.73</b>	<b>2,869,975.79</b>	<b>5,078,755.51</b>	<b>11,016.07</b>	<b>0.00</b>	<b>16,245,984.10</b>
<b>Institutional Support</b>									
14ZAD1	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	76,975.00	0.00	0.00	0.00	0.00	76,975.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(162,353.40)	0.00	0.00	(162,353.40)
1D0ADJ	UNH Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1D0ADJ	UNH Int Desig Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1DA013	VPAA Discretionary	UAPROV	Provost Office	0.00	0.00	6,432.98	0.00	0.00	6,432.98
1DAAFD	Affirmative Action Diversity Fund	UAPAFF	Affirmative Action VPAA	0.00	0.00	0.00	0.00	0.00	0.00
1DAAFD	Affirmative Action Diversity Fund	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1DD404	Parsons Rededication Fund	UDCHEM	Chemistry	0.00	0.00	1,342.84	0.00	0.00	1,342.84
1DF025	Fac/Staff fitness	UFKINE	Kinesiology	0.00	0.00	18,947.15	0.00	0.00	18,947.15
1DF032	Healthy UNH	UFIHPP	Inst for Health Policy & Practic	90,318.10	28,002.31	43,266.95	0.00	0.00	161,587.36
1DF033	Medicaid Claiming	UFIHPP	Inst for Health Policy & Practic	121,737.49	28,958.78	83,388.13	0.00	0.00	234,084.40
1DF033	Medicaid Claiming	UFIOD0	Institute on Disability	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPHSE	President's House Support	0.00	0.00	0.00	0.00	0.00	0.00
1DG008	Presidents Discretionary	UGPRES	UNH President's Office	13,340.23	1,120.64	282,571.39	0.00	0.00	297,032.26
1DG010	University's Greatest Need	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DG010	University's Greatest Need	UGPRES	UNH President's Office	5,000.00	420.00	87,144.00	0.00	0.00	92,564.00
1DG018	Council of Presidents	UGPRES	UNH President's Office	2,685.75	1,043.84	8,185.45	0.00	0.00	11,915.04
1DG019	AVP Univ Comm Discretionary Fund	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG023	Kronos	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG023	Kronos	UGVPFA	VPFA Office	0.00	0.00	0.00	0.00	0.00	0.00
1DG403	VPFA Discretionary Fund	UGVPFA	VPFA Office	0.00	0.00	741.00	0.00	0.00	741.00
1DG404	University Advancement	FGFPTP	PTP College Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAADM	Alumni Affairs Administration	1,042,271.51	401,416.75	117,954.05	0.00	0.00	1,561,642.31
1DG404	University Advancement	UGAANN	The UNH Fund	57,705.75	75.18	281,188.17	0.00	0.00	338,969.10
1DG404	University Advancement	UGADRA	Advancement Relations Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAMKG	Marketing	0.00	0.00	46,323.73	0.00	0.00	46,323.73
1DG404	University Advancement	UGAOFF	Programs and Events	53,495.28	3,730.15	825,857.94	0.00	0.00	883,083.37
1DG404	University Advancement	UGAPAR	UNH Parents Association	2,352.50	0.00	65,628.67	0.00	0.00	67,981.17
1DG404	University Advancement	UGAPUB	Alumni Publications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAREF	Reunion Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGAREP	Reunion Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADC	Advancement Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGGADV	Advancement Services	2,062,066.48	776,685.47	449,351.39	0.00	0.00	3,288,103.34
1DG404	University Advancement	UGRBND	Brand Identity	0.00	0.00	1,494,201.77	0.00	0.00	1,494,201.77
1DG404	University Advancement	UGRCLS	Client Services	0.00	0.00	21,177.52	0.00	0.00	21,177.52
1DG404	University Advancement	UGRCRS	Creative Services	44,175.30	2,059.05	558,083.09	0.00	0.00	604,317.44
1DG404	University Advancement	UGRMKT	Marketing Services	0.00	0.00	19,692.07	0.00	0.00	19,692.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DG404	University Advancement	UGRNBR	Media Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPBA	Public Affairs	0.00	0.00	198,175.68	0.00	0.00	198,175.68
1DG404	University Advancement	UGRPPE	University Events and Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRPUB	Editorial & Creative Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRREL	Comm. & Public Affairs AVP_Admin	2,381,033.56	922,744.25	98,394.44	0.00	0.00	3,402,172.25
1DG404	University Advancement	UGRSEP	Strategic Events & Programs	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRUPV	UCM Photo/Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGRVSC	Video Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGVBSC	Central Admin BSC	0.00	0.00	0.00	0.00	0.00	0.00
1DG404	University Advancement	UGXRCM	Central Admin RC Unit	1,000.00	84.00	(9,444,057.70)	0.00	0.00	(9,442,973.70)
1DG435	Whidden Trust Escrow	UGPRES	UNH President's Office	0.00	0.00	1,709.00	0.00	0.00	1,709.00
1DG441	Advancement Online Services Project	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRPBA	Public Affairs	0.00	0.00	210,217.62	0.00	0.00	210,217.62
1DG442	Univ Comm. Strategic Initiatives	UGRREC	Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
1DG442	Univ Comm. Strategic Initiatives	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	2,011.86	0.00	0.00	2,011.86
1DG443	Alumni Strategic Initiatives	UGAADM	Alumni Affairs Administration	0.00	0.00	18,000.00	0.00	0.00	18,000.00
1DG444	Adv. Services Strategic Initiatives	UGGADV	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRNEM	New and Emerging Media	0.00	0.00	0.00	0.00	0.00	0.00
1DG445	Enrollment Management Initiative	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	12,558.56	0.00	0.00	12,558.56
1DG446	HooteSuite Project	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DG447	UNH Communications Summit	UGRNEM	New and Emerging Media	0.00	0.00	824.82	0.00	0.00	824.82
1DG448	Advancement Strategic Initiatives	UGXRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00	0.00	0.00
1DGA25	Elliot Diversity Initiatives	UGDIVR	Community, Equity and Diversity	0.00	0.00	1,432.17	0.00	0.00	1,432.17
1DGAFD	Affirmative Action Diversity Fund	UGDIVR	Community, Equity and Diversity	0.00	0.00	50.00	0.00	0.00	50.00
1DGASZ	Safe Zones	UGDIVR	Community, Equity and Diversity	168.44	0.00	449.69	0.00	0.00	618.13
1DGPPD	Advancement ID Prepays	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DGPPD	Advancement ID Prepays	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1AVP	Information Technology CIO/AVP	39,810.92	12,909.64	43,140.87	0.00	0.00	95,861.43
1DK042	CIS USNH	UK1CWL	Campus Wide License	0.00	0.00	142,782.42	0.00	0.00	142,782.42
1DK042	CIS USNH	UK1ITC	Dir IT Consulting & Services	9,488.97	3,789.40	0.00	0.00	0.00	13,278.37
1DK042	CIS USNH	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK1SSP	Safety & Security Program	0.00	0.00	10,665.27	0.00	0.00	10,665.27
1DK042	CIS USNH	UK1TSO	Dir IT Security	128,150.40	50,231.19	129,837.02	0.00	0.00	308,218.61
1DK042	CIS USNH	UK3CSZ	Client Services Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3DCC	Call & Dispatch Ctr & Training	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UK3HDP	IT Service Desk	589,270.34	234,077.21	123,795.35	0.00	0.00	947,142.90
1DK042	CIS USNH	UK3WAN	WAN	358,097.77	141,866.38	634,111.64	0.00	0.00	1,134,075.79
1DK042	CIS USNH	UK4ECM	Enterprise Collaboration & Messagin	144,640.06	57,532.41	6,771.16	0.00	0.00	208,943.63
1DK042	CIS USNH	UK4ECZ	Enterprise Computing Central	3,731,940.29	1,475,936.26	2,417,646.11	0.00	0.00	7,625,522.66
1DK042	CIS USNH	UK4EDC	Enterprise Data Center	133,456.25	53,056.62	146,158.92	0.00	0.00	332,671.79
1DK042	CIS USNH	UK5BSC	IT BSC	157,097.86	62,385.53	(11,820,645.33)	0.00	0.00	(11,601,161.94)
1DK042	CIS USNH	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DK042	CIS USNH	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1DK047	External Training Program	UK3CT1	Contracted Training	0.00	0.00	3,012.00	0.00	0.00	3,012.00
1DK053	Central IT Projects	UK1AVP	Information Technology CIO/AVP	45,202.50	3,797.04	72,773.50	0.00	0.00	121,773.04

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DK053	Central IT Projects	UK1IDC	Grant Indirect Costs & F&A Receipt	0.00	0.00	0.00	0.00	0.00	0.00
1DK053	Central IT Projects	UK1PMO	Project Management Office	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1DK054	TCS System-wide Projects	UK3WFI	WiFi Project	0.00	0.00	42,279.54	0.00	0.00	42,279.54
1DK055	Academic Tech Initiative Projects	UK5BSC	IT BSC	15,912.76	1,336.69	8,989.69	0.00	0.00	26,239.14
1DK056	Project Management Initiative	UK1PMO	Project Management Office	197,336.65	78,881.13	13,752.01	0.00	0.00	289,969.79
1DK058	SHARED SERVICES UNH	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1DKBCE	Broadband Center of Excellence	UK6BCE	Broadband Center of Excellence	3,380.21	283.92	202,498.17	0.00	0.00	206,162.30
1DR001	VP Research Discretionary	URRADM	Research Office Central Operations	0.00	0.00	747.24	0.00	0.00	747.24
1DREHS	Environmental Legal Settlements	URREHS	Environmental Health and Safety	0.00	0.00	32,893.00	0.00	0.00	32,893.00
1DRSTR	Strategic Initiatives	URREXT	VPR External Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DU004	Spaulding Memorial Fund	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DU005	Executive Search Funds	UUEXEC	Executive Searches	0.00	0.00	289,064.84	0.00	0.00	289,064.84
1DU011	UNH/FPLC Merger	UUCONT	University Contingency	0.00	0.00	0.00	0.00	0.00	0.00
1DUHIF	UNH Health Initiatives Fund	UGVPFA	VPFA Office	54,816.82	21,768.71	5,422.20	0.00	0.00	82,007.73
1DUHIF	UNH Health Initiatives Fund	UUIOTH	Other Institutional Activities	0.00	0.00	(195,000.00)	0.00	0.00	(195,000.00)
1DUPPB	UNH Non-Status Clearing	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSF	President Strat Fund-Fringe Savings	UGPRES	UNH President's Office	0.00	0.00	(2,521,417.14)	0.00	0.00	(2,521,417.14)
1DUPSG	President's Strat Fund- Fringe FY14	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSI	President's Strategic Initiatives	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUPSQ	Strategic Fund-USNH Quasi Payout	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	396,850.73	0.00	0.00	0.00	396,850.73
1DUSTF	UNH Separation Fund	YCXALL	Functional Alloc - Offset	0.00	(3,052,697.97)	0.00	0.00	0.00	(3,052,697.97)
1DUSTF	UNH Separation Fund	YZBST2	USNH Separation Incentive After 198	83,030.03	2,969,667.94	0.00	0.00	0.00	3,052,697.97
1DUSTP	UNHM Strategic Planning (Huron)	UUIOTH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1GA095	Diversity Initiatives Gift Fund	UADIVR	Faculty Dev/Inclusive Excell	0.00	0.00	0.00	0.00	0.00	0.00
1GA166	Hamel Ctr Undergrad Research Gifts	UAUROP	Hamel Ctr for Undergraduate Researc	0.00	0.00	500.00	0.00	0.00	500.00
1GA179	UNH Sustainability Institute	UADSUS	Sustainability Institute	0.00	0.00	823.62	0.00	0.00	823.62
1GB182	College Woods Coalition	UBDEAN	Dean's Office - LS & A	0.00	0.00	678.75	0.00	0.00	678.75
1GF093	Operational Learning Network - APCD	UFIHPP	Inst for Health Policy & Practic	13,594.36	5,294.89	14,794.85	0.00	0.00	33,684.10
1GG019	President's House Gift	UGPRES	UNH President's Office	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG023	Henderson Memorial Carillon Ma	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG039	H T Heath Endow - Ben Thompson	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG040	Campus Beautification	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG047	UNH Alumni Assn Enrichmnt Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	208.19	0.00	0.00	208.19
1GG077	Class of 1941	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG096	Class of 1961	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00	0.00	0.00
1GG100	Class of 1965 Treasury Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	12,814.21	0.00	0.00	12,814.21
1GG105	Class of 1970	FGFUNH	UNH Foundation Operating	0.00	0.00	1,200.00	0.00	0.00	1,200.00
1GG143	UNH Alumni Concord Chapter Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG156	Class of 1953 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG158	Class of 2007 Reunion Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG169	Class of 1954 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG172	Class of 1960 Treasury Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	2,033.68	0.00	0.00	2,033.68
1GG177	UNH Alumni Association Program Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG177	UNH Alumni Association Program Fund	UGAMKG	Marketing	0.00	0.00	3,541.73	0.00	0.00	3,541.73



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UG001	Central Admin VPFA Ed & General	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UG001	Central Admin VPFA Ed & General	UGVBSC	Central Admin BSC	432,573.89	169,147.21	39,491.22	0.00	0.00	641,212.32
1UG001	Central Admin VPFA Ed & General	UGVPFA	VPFA Office	920,228.80	341,112.69	91,560.70	0.00	0.00	1,352,902.19
1UG001	Central Admin VPFA Ed & General	UGXRCM	Central Admin RC Unit	0.00	0.00	(5,910,651.61)	0.00	0.00	(5,910,651.61)
1UG002	Office of the President	UGCOMS	President's Commissions	105,117.71	39,687.23	21,792.55	0.00	0.00	166,597.49
1UG002	Office of the President	UGPAFF	Affirmative Action	214,960.98	80,850.61	30,514.29	0.00	0.00	326,325.88
1UG002	Office of the President	UGPRCM	RCM allocations-President's Office	0.00	0.00	(2,693,289.00)	0.00	0.00	(2,693,289.00)
1UG002	Office of the President	UGPRES	UNH President's Office	768,698.46	327,961.78	238,781.77	0.00	0.00	1,335,442.01
1UG002	Office of the President	UGXRCM	Central Admin RC Unit	0.00	0.00	277,313.19	0.00	0.00	277,313.19
1UJ000	VPSA Educational and General	UJVRCM	Student Affairs RCM	0.00	0.00	(4,426,586.12)	0.00	0.00	(4,426,586.12)
1UK000	CIS Educational and General	UK1AVP	Information Technology CIO/AVP	59,250.39	20,291.59	122,126.77	0.00	0.00	201,668.75
1UK000	CIS Educational and General	UK1ITC	Dir IT Consulting & Services	126,278.17	46,435.56	2,681.67	0.00	0.00	175,395.40
1UK000	CIS Educational and General	UK1PMO	Project Management Office	351,660.46	140,576.20	43,414.11	0.00	0.00	535,650.77
1UK000	CIS Educational and General	UK1TSO	Dir IT Security	0.00	0.00	12,880.05	0.00	0.00	12,880.05
1UK000	CIS Educational and General	UK1UDL	UNH Department Licenses	0.00	0.00	79,655.14	0.00	0.00	79,655.14
1UK000	CIS Educational and General	UK2EWS	Web Solutions	394,273.78	135,046.43	(279,612.97)	0.00	0.00	249,707.24
1UK000	CIS Educational and General	UK2INF	UNH INFO	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2PT1	Parents Web Portal	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK2WSA	Web System Administration	65,097.46	25,736.78	8,003.02	0.00	0.00	98,837.26
1UK000	CIS Educational and General	UK3CSZ	Client Services Central	281,916.38	112,677.98	0.00	0.00	0.00	394,594.36
1UK000	CIS Educational and General	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK3FMS	Facilities Management Services	388,825.33	150,493.50	(502,594.60)	0.00	0.00	36,724.23
1UK000	CIS Educational and General	UK3HDP	IT Service Desk	93,683.79	37,211.58	3,226.63	0.00	0.00	134,122.00
1UK000	CIS Educational and General	UK3HS1	Hardware CSC (Hardware Services)	68,854.07	22,648.47	38,383.89	0.00	0.00	129,886.43
1UK000	CIS Educational and General	UK3WAN	WAN	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UK4ECM	Enterprise Collaboration & Messagin	648,671.04	257,852.90	(48,586.38)	0.00	0.00	857,937.56
1UK000	CIS Educational and General	UKPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK000	CIS Educational and General	UKXRCM	CIS RCM	0.00	0.00	(5,648,543.46)	0.00	0.00	(5,648,543.46)
1UK001	Student Technology Fee	UKPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UK001	Student Technology Fee	UKXRCM	CIS RCM	0.00	0.00	30,828.07	0.00	0.00	30,828.07
1UK004	CIS E & G Cost Recovery Activity	UK3HDP	IT Service Desk	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK1PT1	UNH Portal	0.00	0.00	771.68	0.00	0.00	771.68
1UKPPD	CIS General Prepays	UK2ATZ	Academic Technology Central	0.00	0.00	(1,116.50)	0.00	0.00	(1,116.50)
1UKPPD	CIS General Prepays	UK2PT1	Parents Web Portal	0.00	0.00	(771.68)	0.00	0.00	(771.68)
1UKPPD	CIS General Prepays	UK3CO1	Computer Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3HDP	IT Service Desk	0.00	0.00	1,116.50	0.00	0.00	1,116.50
1UKPPD	CIS General Prepays	UK3TEL	Telecommunications	0.00	0.00	(49.80)	0.00	0.00	(49.80)
1UKPPD	CIS General Prepays	UK3TO1	Technical Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UKPPD	CIS General Prepays	UK3WAN	WAN	0.00	0.00	49.80	0.00	0.00	49.80
1UKPPD	CIS General Prepays	UK4ECZ	Enterprise Computing Central	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URRADM	Research Office Central Operations	410,755.05	150,205.70	165,801.27	0.00	0.00	726,762.02
1UR000	VPRPS Educational and General	URREXT	VPR External Relations	0.00	0.00	156,418.02	0.00	0.00	156,418.02
1UR000	VPRPS Educational and General	URRIPM	UNH Innovation	466,922.51	182,371.63	240,919.86	0.00	0.00	890,214.00
1UR000	VPRPS Educational and General	URRRCM	VP Research RCM	0.00	0.00	(8,070,592.37)	0.00	0.00	(8,070,592.37)
1UR001	VPRPS E&G - Centers	URRRCM	VP Research RCM	0.00	0.00	42,164.35	0.00	0.00	42,164.35

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1UR020	Consulting Center PAU	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR020	Consulting Center PAU	URRIPM	UNH Innovation	90,319.62	36,103.29	8,490.19	0.00	0.00	134,913.10
1UR020	Consulting Center PAU	URRRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URPPAV	VPR Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URPPCI	VPR Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UR024	Marine Program	URRRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UAPROV	Provost Office	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUCONT	University Contingency	872.33	0.00	0.00	0.00	0.00	872.33
1UU000	Institutional Educational & General	UUEBTR	Tax Reform Act 1997	0.00	0.00	15,502.16	0.00	0.00	15,502.16
1UU000	Institutional Educational & General	UUFOPS	UNH Finance Operations	0.00	0.00	32,934.19	0.00	0.00	32,934.19
1UU000	Institutional Educational & General	UUGENO	General Operating	103,950.00	8,731.80	1,698,044.18	0.00	0.00	1,810,725.98
1UU000	Institutional Educational & General	UUIOTH	Other Institutional Activities	27,000.00	2,268.00	(2,072,086.41)	0.00	0.00	(2,042,818.41)
1UU000	Institutional Educational & General	UUMISC	Institutional Expenses	0.00	0.00	7,537.50	0.00	0.00	7,537.50
1UU000	Institutional Educational & General	UUSYST	USNH Support Transfers	0.00	0.00	17,903,327.14	0.00	0.00	17,903,327.14
1UU000	Institutional Educational & General	UUVBSC	Bus Services Departmental Payments	0.00	0.00	199.10	0.00	0.00	199.10
1UU000	Institutional Educational & General	UUXRCM	UNH Institutional RCM	0.00	0.00	(15,992,976.00)	0.00	0.00	(15,992,976.00)
1UU001	Institutional Bud-Proj Adjts	UUXRCM	UNH Institutional RCM	0.00	0.00	0.00	0.00	0.00	0.00
1UURCM	Institutional RCM Fund	UUXRCM	UNH Institutional RCM	0.00	0.00	11,840,427.74	0.00	0.00	11,840,427.74
1UURCM	Institutional RCM Fund	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	(32,694.30)	0.00	0.00	(32,694.30)
1UX028	CE County PAU	UXXRCM	Coop Ex Responsibility Center	0.00	0.00	41,507.81	0.00	0.00	41,507.81
1UZ000	EOS Educational and General	UZARCM	EOS RCM Allocation	0.00	0.00	1,621,338.04	0.00	0.00	1,621,338.04
1UZ000	EOS Educational and General	UZPPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZARCM	EOS RCM Allocation	0.00	0.00	241,454.11	0.00	0.00	241,454.11
1UZ030	Center for Coastal & Ocean Mapping	UZARCM	EOS RCM Allocation	0.00	0.00	557,232.18	0.00	0.00	557,232.18
1WU106	UNH - GASB 45	UUXAL6	Functional Alloc - Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>19,545,979.51</b>	<b>7,708,728.55</b>	<b>(7,735,706.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>19,519,001.26</b>
<b>Operations and Maintenance</b>									
14ZAD1	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL7	Functional Alloc-Oper/Maint	16,620.00	0.00	0.00	0.00	0.00	16,620.00
1D0ADJ	UNH Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1DD072	A-Lot Monitoring - Stormwater	UDCETB	PI Thomas Ballestero	10,895.97	3,796.39	8,552.18	0.00	0.00	23,244.54
1DJ005	Police Drug Forfeiture	UJPPOL	University Police	0.00	0.00	31,534.26	0.00	0.00	31,534.26
1DK050	FAMIS Enterprise Implementation	UK4FAM	FAMIS Project	0.00	0.00	0.00	0.00	0.00	0.00
1DQTRN	Transportation F&A Revenue	UQTADM	Transportation Svcs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1DREHM	EH&S Emergency Mitigation Fund	URREHS	Environmental Health and Safety	0.00	0.00	88,934.55	0.00	0.00	88,934.55
1DREHP	Parsons Chemical Disposal	URREHS	Environmental Health and Safety	0.00	0.00	0.00	0.00	0.00	0.00
1DTCIP	Durham Capital Improvement Projects	UTDC04	Repair and Renovation	0.00	0.00	0.00	(120,437.39)	0.00	(120,437.39)
1DTCIP	Durham Capital Improvement Projects	UTMS13	Water & Sewer Systems	0.00	0.00	0.00	613,762.84	0.00	613,762.84
1DTECD	ECD Designated	UTADMN	Energy and Campus Development Admin	0.00	0.00	12,732.82	0.00	0.00	12,732.82
1DTFCM	Energy Forward Capacity Mkt	UTEM10	Energy & Utility Management	0.00	0.00	0.00	0.00	0.00	0.00
1DUSTF	UNH Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	244,215.84	0.00	0.00	0.00	244,215.84
1G0ADJ	UNH Restricted Gift Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1GB004	Burnham Homestead Maint	UBDEAN	Dean's Office - LS & A	0.00	0.00	2,396.00	321.52	0.00	2,717.52
1GB172	Sawmill Renovation Fund	UBTSAS	Thompson School of Applied Science	0.00	0.00	0.00	0.00	0.00	0.00
1G0028	Alumni Center Annual Gifts Mai	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GJ018	UNH Police Gift	UJPPOL	University Police	0.00	0.00	3,719.80	0.00	0.00	3,719.80



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Operations and Maintenance</b>									
1GJ077	Charles Harvey Hood Maintenance	UJHBLD	Health Services Operations/Maint	0.00	0.00	0.00	0.00	0.00	0.00
1U0ADJ	UNH Unrestricted Adjustments	UUXAL7	Functional Alloc - Oper/Maint	0.00	0.00	34,679,816.00	0.00	0.00	34,679,816.00
1U0ADJ	UNH Unrestricted Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(101,252.31)	0.00	0.00	(101,252.31)
1UB000	COLSA General Fund	UBDNRR	COLSA R&R	0.00	0.00	28,811.24	0.00	0.00	28,811.24
1UE000	PAUL Education and General	UEFACL	Paul College Facilities	127,866.30	30,145.21	43,643.75	0.00	0.00	201,655.26
1UG002	Office of the President	UGPHSE	President's House Support	0.00	0.00	707.74	0.00	0.00	707.74
1UJ000	VPSA Educational and General	UJPDET	UNH Police Special/Extra Details	202,496.65	16,933.02	(172,397.20)	0.00	0.00	47,032.47
1UJ000	VPSA Educational and General	UJPDIS	Communications Dispatch	258,188.59	85,956.84	12,905.61	0.00	0.00	357,051.04
1UJ000	VPSA Educational and General	UJPEMR	UNH Police-Emergency Preparedness	34,209.15	2,873.59	70,117.83	0.00	0.00	107,200.57
1UJ000	VPSA Educational and General	UJPLAW	UNH LAW Security Operations	46,962.90	2,996.80	0.00	0.00	0.00	49,959.70
1UJ000	VPSA Educational and General	UJPPOL	University Police	1,354,003.80	460,806.36	413,060.31	0.00	0.00	2,227,870.47
1UJ000	VPSA Educational and General	UJPSEC	Security Services	186,901.70	54,181.75	11,608.53	0.00	0.00	252,691.98
1UP000	UNH Police	UPPSEC	UNH Police Security Services	0.00	0.00	0.00	0.00	0.00	0.00
1UR000	VPRPS Educational and General	URREHS	Environmental Health and Safety	768,724.93	299,168.65	89,870.66	102,491.04	0.00	1,260,255.28
1UT000	Facilities Educational and General	UTABSC	Facilities Administration	421,347.78	160,810.80	59,183.40	0.00	0.00	641,341.98
1UT000	Facilities Educational and General	UTADMN	Energy and Campus Development Admin	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTARCM	Facilities Services RCM	0.00	0.00	(20,976,758.80)	0.00	0.00	(20,976,758.80)
1UT000	Facilities Educational and General	UTDC03	Small Projects Construction Team	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTEM10	Energy & Utility Management	1,612.00	135.41	11.00	0.00	0.00	1,758.41
1UT000	Facilities Educational and General	UTEM12	HVAC & BAS Systems	0.00	0.00	228.92	0.00	0.00	228.92
1UT000	Facilities Educational and General	UTMS13	Water & Sewer Systems	0.00	0.00	4,994.41	0.00	0.00	4,994.41
1UT000	Facilities Educational and General	UTP001	Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTP010	Maintenance Coordinators	0.00	0.00	472,148.10	0.00	0.00	472,148.10
1UT000	Facilities Educational and General	UTP011	Grounds and Event Support	777,696.65	279,399.05	794,850.36	0.00	0.00	1,851,946.06
1UT000	Facilities Educational and General	UTP012	Municipal Services	0.00	0.00	1,810,957.27	0.00	0.00	1,810,957.27
1UT000	Facilities Educational and General	UTP019	Maintenance Contracts- Facilities	0.00	0.00	1,756,731.18	0.00	0.00	1,756,731.18
1UT000	Facilities Educational and General	UTP020	General Operations	562,241.22	219,686.41	293,354.86	0.00	0.00	1,075,282.49
1UT000	Facilities Educational and General	UTP024	Lock Shop	183,379.53	68,485.12	129,126.26	0.00	0.00	380,990.91
1UT000	Facilities Educational and General	UTP025	Central Receiving	242,061.38	82,826.20	20,366.29	0.00	0.00	345,253.87
1UT000	Facilities Educational and General	UTP026	O & M Stockroom	0.00	0.00	40,978.67	0.00	0.00	40,978.67
1UT000	Facilities Educational and General	UTP032	Academic Housekeeping	2,175,838.41	689,944.71	2,919,606.60	0.00	0.00	5,785,389.72
1UT000	Facilities Educational and General	UTP035	Facilities Zone 1	228,718.63	80,827.72	465,096.34	0.00	0.00	774,642.69
1UT000	Facilities Educational and General	UTP036	Facilities Zone 2	414,152.74	155,918.50	611,836.50	0.00	0.00	1,181,907.74
1UT000	Facilities Educational and General	UTP038	Facilities Zone 4	464,823.48	170,063.73	592,857.51	0.00	0.00	1,227,744.72
1UT000	Facilities Educational and General	UTP039	Facilities Zone 5	641,950.61	214,761.40	900,234.69	0.00	0.00	1,756,946.70
1UT000	Facilities Educational and General	UTP040	Facilities Zone 3	282,143.67	106,477.97	249,243.80	0.00	0.00	637,865.44
1UT000	Facilities Educational and General	UTPPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTPPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT000	Facilities Educational and General	UTTR05	Automotive Services	0.00	0.00	(1.00)	0.00	0.00	(1.00)
1UT000	Facilities Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UT001	Energy and Campus Development	UT1RCM	Energy Campus Development RCM	0.00	0.00	(29,161,361.82)	0.00	0.00	(29,161,361.82)
1UT001	Energy and Campus Development	UTADMN	Energy and Campus Development Admin	712,303.99	278,649.20	129,466.20	0.00	0.00	1,120,419.39
1UT001	Energy and Campus Development	UTARP1	Campus Planning	538,400.33	213,426.74	(8,792.17)	0.00	0.00	743,034.90
1UT001	Energy and Campus Development	UTDC01	Facilities Design/Construction	716,545.39	286,015.20	(521,694.08)	0.00	0.00	480,866.51
1UT001	Energy and Campus Development	UTDC04	Repair and Renovation	0.00	0.00	(11,272,400.00)	0.00	0.00	(11,272,400.00)
1UT001	Energy and Campus Development	UTEM10	Energy & Utility Management	404,747.90	149,676.36	162,164.72	0.00	0.00	716,588.98
1UT001	Energy and Campus Development	UTEM12	HVAC & BAS Systems	16.12	1.35	(29.86)	0.00	0.00	(12.39)
1UT001	Energy and Campus Development	UTMS12	Stormwater	0.00	0.00	81,722.18	0.00	0.00	81,722.18
1UT001	Energy and Campus Development	UTMS13	Water & Sewer Systems	134,211.25	47,369.66	197,384.87	828,756.78	0.00	1,207,722.56









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
1GF003	Rand-Stearns Professorship	UFFS00	Human Development & Family Studies	0.00	0.00	308.06	0.00	0.00	308.06
1GF023	Virginia and David Steelman Fund	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	4,000.00	0.00	0.00	4,000.00
1GF040	OT 50th Anniv Fund/UROP	UFOT00	Occupational Therapy	0.00	0.00	423.63	0.00	0.00	423.63
1GF042	Dean Roger A Ritvo Award Fund	UFDEAN	Dean's Office - Health & Human Svcs	400.00	33.60	500.00	0.00	0.00	933.60
1GG050	Alumni Golf Tournament Fund	UGAOFF	Programs and Events	0.00	0.00	0.00	0.00	0.00	0.00
1GG052	UNH Alumni Scholars Fund	UGAADM	Alumni Affairs Administration	0.00	0.00	0.00	0.00	0.00	0.00
1GG186	Educational Talent Search Gifts	UGTALS	Talent Search	0.00	0.00	(486.00)	0.00	0.00	(486.00)
1GS041	Creely S "Buck" Buchanan Ftbl	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GS104	Dutch Knox Football Scholarshp	USMFTB	Football	0.00	0.00	0.00	0.00	0.00	0.00
1GU155	Class of 1948 Trust Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU192	Scholarships	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UCLLAC	Languages, Literatures, & Cultures	0.00	0.00	0.00	0.00	0.00	0.00
1GU225	Stella Pinska Keene Polish Stu	UUF AID	Institutional Financial Aid	0.00	0.00	299.92	0.00	0.00	299.92
1GU230	Multiculture Recruitment Fund	UUF AID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1UU000	Institutional Educational & General	UUF AID	Institutional Financial Aid	0.00	0.00	60,000.00	0.00	0.00	60,000.00
<b>***Total Student Financial Aid</b>				<b>127,849.67</b>	<b>14,842.86</b>	<b>234,199.95</b>	<b>0.00</b>	<b>0.00</b>	<b>376,892.48</b>
<b>Auxiliary Services</b>									
14ZAD1	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
14ZAD3	UNH P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
15P140	Act Early Ambassador Stipend-CS	UFDDRS	PI Rae Sonnenmeier	0.00	0.00	0.00	0.00	0.00	0.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	33,060.00	0.00	0.00	33,060.00
1A0ADJ	UNH Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(780,838.50)	0.00	0.00	(780,838.50)
1A0ADJ	UNH Auxiliary Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
1AC003	Image Making Writing Project	UCIMGE	Image-Making Writing Project	0.00	0.00	0.00	0.00	0.00	0.00
1AD001	Atomic Force Microscope	UDME00	Mechanical Engineering	0.00	0.00	0.00	0.00	0.00	0.00
1AD002	Environmental Research Grp 2232	UDERG0	Environmental Research Group	0.00	0.00	4,051.99	0.00	0.00	4,051.99
1AE265	SBDC Programs	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBCA	Compliance Assistance	0.00	0.00	830.62	0.00	0.00	830.62
1AE265	SBDC Programs	UESBCE	Central	0.00	0.00	1,120.10	0.00	0.00	1,120.10
1AE265	SBDC Programs	UESBCO	Concord	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBDC	Small Business Development Center	0.00	0.00	176.65	0.00	0.00	176.65
1AE265	SBDC Programs	UESBKE	Keene	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMA	Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBMC	PI Mary Collins	0.00	0.00	250.69	0.00	0.00	250.69
1AE265	SBDC Programs	UESBNA	Nashua	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBNC	North Country	0.00	0.00	0.00	0.00	0.00	0.00
1AE265	SBDC Programs	UESBRG	PI - Richard Grogan	0.00	0.00	50.00	0.00	0.00	50.00
1AE265	SBDC Programs	UESBSE	Seacoast	0.00	0.00	10.53	0.00	0.00	10.53
1AE265	SBDC Programs	UESBTR	SBDC Training	0.00	0.00	4,093.81	0.00	0.00	4,093.81
1AE265	SBDC Programs	UEWRM	Responsibility Center	0.00	0.00	584.96	0.00	0.00	584.96
1AE267	Center For Venture Research	UEDEAN	Dean's Office	1,256.64	499.40	4,562.65	0.00	0.00	6,318.69
1AE267	Center For Venture Research	UEWRM	Responsibility Center	0.00	0.00	41.85	0.00	0.00	41.85
1AECFB	Center for Family Business	UECFB	Center for Family Business	80,782.50	6,785.67	40,720.30	0.00	0.00	128,288.47
1AECFB	Center for Family Business	UEDEAN	Dean's Office	0.00	0.00	555.97	0.00	0.00	555.97
1AECFB	Center for Family Business	UEWRM	Responsibility Center	0.00	0.00	18,932.40	0.00	0.00	18,932.40
1AF001	Action Learning Center	UFKBRN	Browne Center	708,749.47	104,551.86	210,978.28	7,333.90	0.00	1,031,613.51
1AJCCT	Counseling Center	UJCCTR	Counseling Center	1,120,495.35	427,886.74	180,198.72	0.00	0.00	1,728,580.81
1AJCCT	Counseling Center	UJVRCM	Student Affairs RCM	0.00	0.00	400,597.66	0.00	0.00	400,597.66

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AJHBP	UNH Student Health Benefit Plan	UJHHP	UNH Student Health Benefit Plan	26,061.10	2,189.12	4,486,783.98	0.00	0.00	4,515,034.20
1AJHSC	UNH Health Services	UJHAD	Health Services Administration	474,341.41	185,785.30	291,789.60	0.00	0.00	951,916.31
1AJHSC	UNH Health Services	UJHBL	Health Services Operations/Maint	0.00	0.00	15,545.80	0.00	0.00	15,545.80
1AJHSC	UNH Health Services	UJHCN	Medical Contracted Services	0.00	0.00	28,259.13	0.00	0.00	28,259.13
1AJHSC	UNH Health Services	UJHFC	First Floor Clinic	383,371.09	105,678.73	24,854.44	0.00	0.00	513,904.26
1AJHSC	UNH Health Services	UJHBP	UNH Student Health Benefit Plan	0.00	0.00	359.24	0.00	0.00	359.24
1AJHSC	UNH Health Services	UJHHP	Health Education and Promotion	353,889.99	129,098.94	34,268.74	0.00	0.00	517,257.67
1AJHSC	UNH Health Services	UJHLA	Laboratory	128,658.03	45,038.74	195,541.34	0.00	0.00	369,238.11
1AJHSC	UNH Health Services	UJHMS	Information Technology	116,990.28	45,782.75	92,503.02	0.00	0.00	255,276.05
1AJHSC	UNH Health Services	UJHMRR	Medical Records and Registration	166,573.99	62,010.28	16,339.82	0.00	0.00	244,924.09
1AJHSC	UNH Health Services	UJHPHA	Pharmacy	213,526.25	61,465.62	806,161.43	0.00	0.00	1,081,153.30
1AJHSC	UNH Health Services	UJHPRG	Health Ed Programs	38,445.00	3,229.38	62,811.27	0.00	0.00	104,485.65
1AJHSC	UNH Health Services	UJHQUA	Quality and Accreditation	53,400.91	21,345.86	3,488.19	0.00	0.00	78,234.96
1AJHSC	UNH Health Services	UJHRAD	Radiology	46,580.59	15,702.23	15,706.74	0.00	0.00	77,989.56
1AJHSC	UNH Health Services	UJHSFC	Second Floor Clinic	422,588.18	159,011.83	26,989.20	0.00	0.00	608,589.21
1AJHSC	UNH Health Services	UJHTRA	Triage and Appointments	134,157.24	53,626.44	9,271.39	0.00	0.00	197,055.07
1AJHSC	UNH Health Services	UJHWHC	Women's Health Clinic	362,047.80	144,724.38	22,089.85	0.00	0.00	528,862.03
1AJHSC	UNH Health Services	UJVRCM	Student Affairs RCM	0.00	0.00	1,159,376.36	0.00	0.00	1,159,376.36
1AJMUB	UNH Memorial Union	UJMBLD	MUB Operations And Maintenance	0.00	0.00	72,519.07	0.00	0.00	72,519.07
1AJMUB	UNH Memorial Union	UJMBOG	Mub Board Of Governors	3,000.00	252.00	1,630.23	0.00	0.00	4,882.23
1AJMUB	UNH Memorial Union	UJMEVT	MUB Events Management	101,257.05	0.00	2,137.38	0.00	0.00	103,394.43
1AJMUB	UNH Memorial Union	UJMGAM	MUB Games Room	17,996.14	0.00	9,078.82	0.00	0.00	27,074.96
1AJMUB	UNH Memorial Union	UJMGRK	Greek Affairs	0.00	0.00	11,707.32	0.00	0.00	11,707.32
1AJMUB	UNH Memorial Union	UJMGSS	MUB Granite Square Station	98,763.09	0.00	16,497.63	0.00	0.00	115,260.72
1AJMUB	UNH Memorial Union	UJMINT	MUB Commuter/Info Center	38,270.03	0.00	100.56	0.00	0.00	38,370.59
1AJMUB	UNH Memorial Union	UJMLDR	Leadership Development	0.00	0.00	30,320.26	0.00	0.00	30,320.26
1AJMUB	UNH Memorial Union	UJMMIT	MUB Information Technolgy	0.00	0.00	36,066.60	0.00	0.00	36,066.60
1AJMUB	UNH Memorial Union	UJMMUB	Memorial Union Building	726,062.18	267,841.25	206,573.52	0.00	0.00	1,200,476.95
1AJMUB	UNH Memorial Union	UJMOPF	Mub Offset Allocations	0.00	0.00	(80,827.32)	0.00	0.00	(80,827.32)
1AJMUB	UNH Memorial Union	UJMNSK	MUB Snack Retail Operations	12,713.79	0.00	3,091.29	0.00	0.00	15,805.08
1AJMUB	UNH Memorial Union	UJMSOP	Social Programs	0.00	0.00	123,843.98	0.00	0.00	123,843.98
1AJMUB	UNH Memorial Union	UJMSOP	MUB Student Organizations	34,423.43	0.00	19,212.89	0.00	0.00	53,636.32
1AJMUB	UNH Memorial Union	UJMSTD	Non-Trad/Off-Campus/LdrShp Svcs	0.00	0.00	32,702.32	0.00	0.00	32,702.32
1AJMUB	UNH Memorial Union	UJMTHR	MUB Theater	17,620.92	0.00	5,838.40	0.00	0.00	23,459.32
1AJMUB	UNH Memorial Union	UJMTKT	MUB Ticket Office	13,492.27	0.00	(151.75)	0.00	0.00	13,340.52
1AJMUB	UNH Memorial Union	UJMVEN	MUB Vendor Operations	0.00	0.00	1,799.31	0.00	0.00	1,799.31
1AJMUB	UNH Memorial Union	UJVRCM	Student Affairs RCM	0.00	0.00	1,812,250.65	0.00	0.00	1,812,250.65
1AJREC	Campus Recreation	UJGACH	Archery	0.00	0.00	1,240.00	0.00	0.00	1,240.00
1AJREC	Campus Recreation	UJGAKD	Aikido	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGARC	Instructional Programs	2,773.75	111.42	7,849.36	0.00	0.00	10,734.53
1AJREC	Campus Recreation	UJGBAS	Baseball	0.00	0.00	6,998.28	0.00	0.00	6,998.28
1AJREC	Campus Recreation	UJGCLB	Club Sports	107,793.34	7,983.68	50,481.90	0.00	0.00	166,258.92
1AJREC	Campus Recreation	UJGCLI	Climbing Club	0.00	0.00	1,965.05	0.00	0.00	1,965.05
1AJREC	Campus Recreation	UJGCYC	Cycling	0.00	0.00	18,296.77	0.00	0.00	18,296.77
1AJREC	Campus Recreation	UJGDAN	Dance	0.00	0.00	3,874.66	0.00	0.00	3,874.66
1AJREC	Campus Recreation	UJGFEN	Fence	0.00	0.00	10,505.94	0.00	0.00	10,505.94
1AJREC	Campus Recreation	UJGFIG	Figure Skating	0.00	0.00	23,523.78	0.00	0.00	23,523.78
1AJREC	Campus Recreation	UJGFIT	Fitness Programs	33,589.81	1,717.70	6,515.39	0.00	0.00	41,822.90
1AJREC	Campus Recreation	UJGHOC	Ice Hockey Club	0.00	0.00	32,372.07	0.00	0.00	32,372.07

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AJREC	Campus Recreation	UJGIMS	Intramural Sports	76,540.44	65.96	80,949.67	0.00	0.00	157,556.07
1AJREC	Campus Recreation	UJGINS	Informal Recreation	192,968.06	2,464.62	58,501.47	0.00	0.00	253,934.15
1AJREC	Campus Recreation	UJGIPL	Indoor Pool	114,593.97	2,138.47	28,868.24	0.00	0.00	145,600.68
1AJREC	Campus Recreation	UJGJDO	Judo	0.00	0.00	2,270.14	0.00	0.00	2,270.14
1AJREC	Campus Recreation	UJGMCR	Men's Crew	540.00	45.36	39,805.26	0.00	0.00	40,390.62
1AJREC	Campus Recreation	UJGMGF	Men's Golf	0.00	0.00	6,540.00	0.00	0.00	6,540.00
1AJREC	Campus Recreation	UJGMLX	Men's Lacrosse	0.00	0.00	18,101.00	0.00	0.00	18,101.00
1AJREC	Campus Recreation	UJGMRB	Men's Rugby	0.00	0.00	9,548.29	0.00	0.00	9,548.29
1AJREC	Campus Recreation	UJGMUL	Men's Ultimate Frisbee	0.00	0.00	4,276.46	0.00	0.00	4,276.46
1AJREC	Campus Recreation	UJGMVB	Men's Volleyball	0.00	0.00	3,908.51	0.00	0.00	3,908.51
1AJREC	Campus Recreation	UJGOAP	Outdoor Adventures Program	20,336.23	202.53	21,606.26	0.00	0.00	42,145.02
1AJREC	Campus Recreation	UJGOLF	Golf	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGOPR	Campus Rec Operational Expenses	0.00	0.00	6,442.81	0.00	0.00	6,442.81
1AJREC	Campus Recreation	UJGREC	Campus Recreation	833,373.44	307,691.28	122,225.78	0.00	0.00	1,263,290.50
1AJREC	Campus Recreation	UJGREV	Internal Allocations	0.00	0.00	(15,975.50)	0.00	0.00	(15,975.50)
1AJREC	Campus Recreation	UJGRFL	UNH Rifle Club	0.00	0.00	917.27	0.00	0.00	917.27
1AJREC	Campus Recreation	UJGSAI	Sailing	0.00	0.00	14,443.78	0.00	0.00	14,443.78
1AJREC	Campus Recreation	UJGSBO	Community Boating	17,666.12	1,411.69	3,437.69	0.00	0.00	22,515.50
1AJREC	Campus Recreation	UJGSCW	Camp Wildcat	60,958.86	4,087.21	37,763.84	0.00	0.00	102,809.91
1AJREC	Campus Recreation	UJGSDV	Campus Rec Student Development	0.00	0.00	190.98	0.00	0.00	190.98
1AJREC	Campus Recreation	UJGSFT	Women's Softball	0.00	0.00	4,093.15	0.00	0.00	4,093.15
1AJREC	Campus Recreation	UJGSHO	Shotokan	0.00	0.00	0.00	0.00	0.00	0.00
1AJREC	Campus Recreation	UJGSKI	Nordic Skiing	0.00	0.00	881.41	0.00	0.00	881.41
1AJREC	Campus Recreation	UJGSME	Mendum's Pond	14,038.41	138.82	10,138.04	0.00	0.00	24,315.27
1AJREC	Campus Recreation	UJGSNO	Snowboarding	0.00	0.00	6,319.21	0.00	0.00	6,319.21
1AJREC	Campus Recreation	UJGSPL	Outdoor Pool	0.00	0.00	634.87	0.00	0.00	634.87
1AJREC	Campus Recreation	UJGSRC	Summer Recreation	3,870.00	0.00	2,248.33	0.00	0.00	6,118.33
1AJREC	Campus Recreation	UJGTEN	Tennis	0.00	0.00	2,845.35	0.00	0.00	2,845.35
1AJREC	Campus Recreation	UJGTKD	Tao Kwan Do	0.00	0.00	500.00	0.00	0.00	500.00
1AJREC	Campus Recreation	UJGVOL	Volleyball	0.00	0.00	176.49	0.00	0.00	176.49
1AJREC	Campus Recreation	UJGWCR	Women's Crew	0.00	0.00	43,008.02	0.00	0.00	43,008.02
1AJREC	Campus Recreation	UJGWOO	Woodmens	0.00	0.00	4,844.68	0.00	0.00	4,844.68
1AJREC	Campus Recreation	UJGWRB	Women's Rugby	0.00	0.00	7,396.15	0.00	0.00	7,396.15
1AJREC	Campus Recreation	UJGWRS	Wrestling	0.00	0.00	6,663.71	0.00	0.00	6,663.71
1AJREC	Campus Recreation	UJGWUL	Women's Ultimate Frisbee	0.00	0.00	4,450.95	0.00	0.00	4,450.95
1AJREC	Campus Recreation	UJGWVB	Women's Volleyball	0.00	0.00	1,300.00	0.00	0.00	1,300.00
1AJREC	Campus Recreation	UJVRCM	Student Affairs RCM	0.00	0.00	2,433,361.35	0.00	0.00	2,433,361.35
1AJWHT	Whittemore Center	UJVRCM	Student Affairs RCM	0.00	0.00	274,989.65	0.00	0.00	274,989.65
1AJWHT	Whittemore Center	UJWHIT	Whittemore Center	256,746.65	69,288.96	1,037,291.97	0.00	0.00	1,363,327.58
1AKNET	ConnectNH	UK3WAN	WAN	101,841.53	40,479.17	(68,727.11)	0.00	0.00	73,593.59
1AKSTR	Computer Store	UK6CSZ	Computer Store Central	319,224.97	105,427.60	1,398,138.91	0.00	0.00	1,822,791.48
1AKSTR	Computer Store	UKXRCM	CIS RCM	0.00	0.00	307,000.86	0.00	0.00	307,000.86
1AKTEL	Telecommunications	UK1AVP	Information Technology CIO/AVP	21,223.70	5,889.03	35,957.23	0.00	0.00	63,069.96
1AKTEL	Telecommunications	UK1ITC	Dir IT Consulting & Services	36,825.55	14,433.88	1,269.31	0.00	0.00	52,528.74
1AKTEL	Telecommunications	UK3CO1	Computer Operations	218,406.90	87,288.47	49,390.35	0.00	0.00	355,085.72
1AKTEL	Telecommunications	UK3CTZ	Client Services & Telecom Central	45,202.50	3,797.04	0.00	0.00	0.00	48,999.54
1AKTEL	Telecommunications	UK3HDP	IT Service Desk	99,604.44	39,086.06	10,940.38	0.00	0.00	149,630.88
1AKTEL	Telecommunications	UK3NOZ	Network Operations Central	501,011.83	196,705.96	842,426.20	0.00	0.00	1,540,143.99
1AKTEL	Telecommunications	UK3TEL	Telecommunications	3,319.70	278.85	(3,620,886.96)	0.00	0.00	(3,617,288.41)



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AKTEL	Telecommunications	UK3TO1	Technical Operations	309,224.84	116,249.95	219,727.53	0.00	0.00	645,202.32
1AKTEL	Telecommunications	UK3TP1	Telephone Operators	132,977.29	51,763.89	24,195.93	0.00	0.00	208,937.11
1AKTEL	Telecommunications	UK3VTZ	Voice Technologies Central	182,082.35	72,214.49	168,018.36	0.00	0.00	422,315.20
1AKTEL	Telecommunications	UK5BSC	IT BSC	191,627.88	69,475.50	7,911.53	0.00	0.00	269,014.91
1AKTEL	Telecommunications	UKXRCM	CIS RCM	0.00	0.00	267,195.00	0.00	0.00	267,195.00
1ALLNG	Faculty Lounge	ULLADM	Library Administration	0.00	0.00	1,121.66	0.00	0.00	1,121.66
1AQCNF	UNH Conference Center	UQCONF	University Conference Office	0.00	0.00	0.00	0.00	0.00	0.00
1AQCNF	UNH Conference Center	UQDCAT	Catering Services	0.00	0.00	(1,203.25)	0.00	0.00	(1,203.25)
1AQDDM	Discretionary Fund for Business Aff	UQBBSC	Business Affairs BSC	0.00	0.00	138.00	0.00	0.00	138.00
1AQDDM	Discretionary Fund for Business Aff	UQDISC	Discretionary Fund for Business Aff	0.00	0.00	493.90	0.00	0.00	493.90
1AQHOS	UNH Dining Services	UQBOSS	Office of Support Services	0.00	0.00	496.97	0.00	0.00	496.97
1AQHOS	UNH Dining Services	UQBRCM	Business Affairs RCM	0.00	0.00	2,612,456.36	0.00	0.00	2,612,456.36
1AQHOS	UNH Dining Services	UQDBAR	Dairy Bar	162,061.44	31,985.11	384,035.88	0.00	0.00	578,082.43
1AQHOS	UNH Dining Services	UQDCAT	Catering Services	496,042.87	156,811.03	(584,008.62)	0.00	0.00	68,845.28
1AQHOS	UNH Dining Services	UQDCNF	University Conference Office	178,121.60	68,650.21	(63,272.10)	0.00	0.00	183,499.71
1AQHOS	UNH Dining Services	UQDGAD	Dining Administration	526,139.17	200,082.66	1,301,221.60	0.00	0.00	2,027,443.43
1AQHOS	UNH Dining Services	UQDGBL	Gables Convenience Store	0.00	0.00	3,088.17	0.00	0.00	3,088.17
1AQHOS	UNH Dining Services	UQDHCF	Holloway Commons Cafe	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQDHOL	Holloway Commons	2,545,146.60	681,879.87	5,088,323.72	0.00	0.00	8,315,350.19
1AQHOS	UNH Dining Services	UQDIDO	Dining ID Office	71,725.59	27,557.14	132,189.85	0.00	0.00	231,472.58
1AQHOS	UNH Dining Services	UQDKNG	Kingsbury Coffee Office	31,075.77	7,404.06	141,744.66	0.00	0.00	180,224.49
1AQHOS	UNH Dining Services	UQDLAW	Jury Box at the Law School	17,845.16	1,430.09	37,118.38	0.00	0.00	56,393.63
1AQHOS	UNH Dining Services	UQDLIB	Library Coffee Office	84,643.64	14,287.46	351,356.40	0.00	0.00	450,287.50
1AQHOS	UNH Dining Services	UQDMAN	Manchester Cafe	27,234.90	7,496.94	42,459.99	0.00	0.00	77,191.83
1AQHOS	UNH Dining Services	UQDMKT	Marketing	101,420.38	38,881.44	50,527.39	0.00	0.00	190,829.21
1AQHOS	UNH Dining Services	UQDMUB	MUB Food Service Operations	211,482.37	30,956.00	735,425.54	0.00	0.00	977,863.91
1AQHOS	UNH Dining Services	UQDPCF	Philbrook Cafe	144,520.79	24,522.93	594,919.93	0.00	0.00	763,963.65
1AQHOS	UNH Dining Services	UQDPHL	Philbrook	2,045,755.88	421,403.76	4,328,192.97	0.00	0.00	6,795,352.61
1AQHOS	UNH Dining Services	UQDPPC	Peter Paul Cafe	60,730.74	13,196.94	190,180.07	0.00	0.00	264,107.75
1AQHOS	UNH Dining Services	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	194,330.60	0.00	0.00	194,330.60
1AQHOS	UNH Dining Services	UQDSTL	Stillings	839,866.89	187,190.15	2,212,682.55	0.00	0.00	3,239,739.59
1AQHOS	UNH Dining Services	UQDWIL	Wildcatessen	212,293.85	45,352.85	799,814.18	0.00	0.00	1,057,460.88
1AQHOS	UNH Dining Services	UQHFOR	Forest Park/Family Housing	0.00	0.00	(0.81)	0.00	0.00	(0.81)
1AQHOS	UNH Dining Services	UQHGAD	Housing Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOS	UNH Dining Services	UQHSUM	Summer Housing	(557.14)	(46.80)	0.00	0.00	0.00	(603.94)
1AQHOU	UNH Housing	UJHPRG	Health Ed Programs	0.00	0.00	500.00	0.00	0.00	500.00
1AQHOU	UNH Housing	UJRACA	Residential Life Academic Team	0.00	0.00	3,033.99	0.00	0.00	3,033.99
1AQHOU	UNH Housing	UJRCON	RHD/AHD Conference Attendance	0.00	0.00	16,654.09	0.00	0.00	16,654.09
1AQHOU	UNH Housing	UJRCOR	Core Conference Attendance	0.00	0.00	10,202.00	0.00	0.00	10,202.00
1AQHOU	UNH Housing	UJRDIR	Resi Life Director	0.00	0.00	6,285.48	0.00	0.00	6,285.48
1AQHOU	UNH Housing	UJRDIV	Residential Life Diversity Programs	0.00	0.00	4,999.52	0.00	0.00	4,999.52
1AQHOU	UNH Housing	UJRESI	Residential Life	1,530.00	128.52	31,568.48	0.00	0.00	33,227.00
1AQHOU	UNH Housing	UJRHPG	Hall Director Programs	0.00	0.00	19,717.27	0.00	0.00	19,717.27
1AQHOU	UNH Housing	UJRJOB	Resident Assistant Job Support	0.00	0.00	9,201.67	0.00	0.00	9,201.67
1AQHOU	UNH Housing	UJRPRG	Residential Life Programming	0.00	0.00	13,191.95	0.00	0.00	13,191.95
1AQHOU	UNH Housing	UJRPRI	Prof Staff In-Service Training	0.00	0.00	3,040.93	0.00	0.00	3,040.93
1AQHOU	UNH Housing	UJRRAF	RA Fall Training	0.00	0.00	52,786.60	0.00	0.00	52,786.60
1AQHOU	UNH Housing	UJRREC	Professional Staff Recruitment	0.00	0.00	17,054.72	0.00	0.00	17,054.72
1AQHOU	UNH Housing	UJRSTF	Staff Administration	1,189,439.34	461,089.23	40,091.10	0.00	0.00	1,690,619.67

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Auxiliary Services</b>									
1AQHOU	UNH Housing	UJRSUM	Summer Session	16,050.51	1,348.25	27.99	0.00	0.00	17,426.75
1AQHOU	UNH Housing	UJRTEC	Resi Life Technical Support	4,775.23	401.49	46,825.87	0.00	0.00	52,002.59
1AQHOU	UNH Housing	UQBRCM	Business Affairs RCM	0.00	0.00	16,679,878.82	0.00	0.00	16,679,878.82
1AQHOU	UNH Housing	UQDCAT	Catering Services	0.00	0.00	(920.80)	0.00	0.00	(920.80)
1AQHOU	UNH Housing	UQDGAD	Dining Administration	0.00	0.00	0.00	0.00	0.00	0.00
1AQHOU	UNH Housing	UQHCTV	Cable Television	222,371.94	80,825.06	430,694.52	0.00	0.00	733,891.52
1AQHOU	UNH Housing	UQHDRM	General Dorm Operations	616,123.53	122,497.28	271,226.77	0.00	0.00	1,009,847.58
1AQHOU	UNH Housing	UQHFC	Apartments-Facilities & Maintenance	372,454.41	97,223.97	141,332.35	776.40	0.00	611,787.13
1AQHOU	UNH Housing	UQHFOR	Forest Park/Family Housing	114,371.99	32,024.31	296,939.36	0.00	0.00	443,335.66
1AQHOU	UNH Housing	UQHGAD	Housing Administration	148,381.98	58,936.83	3,130,989.45	0.00	0.00	3,338,308.26
1AQHOU	UNH Housing	UQHLAU	Laundry Operations	51,367.36	14,592.64	133,713.91	0.00	0.00	199,673.91
1AQHOU	UNH Housing	UQHMGS	Housing Management Systems	89,474.59	31,481.00	62,780.94	0.00	0.00	183,736.53
1AQHOU	UNH Housing	UQHRAB	Room Assignment & Billing	275,298.34	89,452.70	76,932.95	0.00	0.00	441,683.99
1AQHOU	UNH Housing	UQHRES	Residence Halls	0.00	0.00	6,540,729.28	0.00	0.00	6,540,729.28
1AQHOU	UNH Housing	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	503,601.67	0.00	0.00	503,601.67
1AQHOU	UNH Housing	UQHSPR	Apartment-Staff & Programming	295,648.30	105,150.18	67,865.84	0.00	0.00	468,664.32
1AQHOU	UNH Housing	UQHSUM	Summer Housing	65,536.30	17,234.28	(470,863.19)	0.00	0.00	(388,092.61)
1AQMLS	Mail Services	UQBRCM	Business Affairs RCM	0.00	0.00	63,408.71	0.00	0.00	63,408.71
1AQMLS	Mail Services	UQMCST	NHCUC Consortium	43,985.31	16,170.06	13,786.18	0.00	0.00	73,941.55
1AQMLS	Mail Services	UQMMOS	Mail Operations	222,038.59	74,408.20	(378,905.55)	0.00	0.00	(82,458.76)
1AQMLS	Mail Services	UQMPPOS	Postage	0.00	0.00	27,608.22	0.00	0.00	27,608.22
1AQOBA	Business Affairs	UQBBSC	Business Affairs BSC	783,031.65	310,266.10	(1,379,640.26)	0.00	0.00	(286,342.51)
1AQOBA	Business Affairs	UQBOSS	Office of Support Services	232,291.68	91,818.63	18,098.69	0.00	0.00	342,209.00
1AQOBA	Business Affairs	UQBRCM	Business Affairs RCM	0.00	0.00	47,208.10	0.00	0.00	47,208.10
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDHOL	Holloway Commons	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00	0.00
1AQPPD	Bus Affairs Auxiliary Prepaid	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQBRCM	Business Affairs RCM	0.00	0.00	97,393.76	0.00	0.00	97,393.76
1AQPRN	Printing Services	UQMPOS	Postage	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1AQPRN	Printing Services	UQPINK	Press	162,393.80	60,142.79	(363,308.62)	0.00	0.00	(140,772.03)
1AQPRN	Printing Services	UQPMUB	MUB Copy Center	0.00	0.00	0.00	0.00	0.00	0.00
1AQPRN	Printing Services	UQPOFC	Copier Placements	36,028.52	3,026.39	(107,376.03)	0.00	0.00	(68,321.12)
1AQPRN	Printing Services	UQPOPS	Printing Operations	91,174.45	34,620.56	111,765.35	0.00	0.00	237,560.36
1AQPRN	Printing Services	UQPREP	Prepress	49,115.79	18,577.74	47,472.84	0.00	0.00	115,166.37
1AQPRN	Printing Services	UQPWES	West Edge Copy Center	109,150.34	33,751.25	(464,674.93)	0.00	0.00	(321,773.34)
1AQTRN	Transportation Services	UQBRCM	Business Affairs RCM	0.00	0.00	40,171.71	0.00	0.00	40,171.71
1AQTRN	Transportation Services	UQTADM	Transportation Svcs Administration	262,160.21	103,296.39	155,286.24	0.00	0.00	520,742.84
1AQTRN	Transportation Services	UQTCNG	CNG Fueling Station	0.00	0.00	(90,164.34)	77,823.68	0.00	(12,340.66)
1AQTRN	Transportation Services	UQTGAR	Garage-Transportation Services	249,535.25	87,484.99	(540,241.96)	0.00	0.00	(203,221.72)
1AQTRN	Transportation Services	UQTMTA	Mass Transportation	820,187.40	108,579.74	1,349,789.32	0.00	0.00	2,278,556.46
1AQTRN	Transportation Services	UQTPRK	Parking Services	315,272.86	78,936.33	287,415.89	0.00	0.00	681,625.08
1AR261	Ocean Engineering Facility	URRMAP	Marine Program	0.00	0.00	0.00	0.00	0.00	0.00
1AR261	Ocean Engineering Facility	URRRCM	VP Research RCM	0.00	0.00	0.00	0.00	0.00	0.00
1ARANM	Animal Care	URRARO	Animal Resource Office	12,527.25	4,634.18	(5,926.44)	0.00	0.00	11,234.99
1ARIO2	MIPI Sales	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00	0.00
1ARRCC	Research Computing Operating	URRRCC	Research Computing Center	794,032.78	284,721.04	(1,105,537.76)	0.00	0.00	(26,783.94)
1ARUIC	Instrumentation Center	URRUIC	Instrumentation Center	71,278.94	26,504.36	(6,565.06)	0.00	0.00	91,218.24
1ASATH	UNH Intercollegiate Athletics	US0PPB	UNH-Athletics-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1ASATH	UNH Intercollegiate Athletics	USAADM	Athletics Administration	308,383.98	102,573.67	196,444.61	0.00	0.00	607,402.26





































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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UX028	CE County PAU	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UACIEP	Center for International Education	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	UZMSAD	SMSOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
1UZ000	EOS Educational and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	UZPPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UZ024	Marine Sciences & Ocean Engineering	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZ0PPB	UNH-EOS-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	UZOM00	Center for Coastal & Ocean Mapping	0.00	0.00	0.00	0.00	0.00	0.00
1UZ030	Center for Coastal & Ocean Mapping	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UZPPD	EOS General Prepaid	UZEOSA	EOS Administration	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>250,832,767.25</b>	<b>83,051,687.11</b>	<b>121,162,426.60</b>	<b>10,879,864.97</b>	<b>0.00</b>	<b>465,926,745.93</b>
<b>Endowment and Similar Funds</b>									
<b>Institutional Support</b>									
1M0002	Pooled Life Income	UUAEND	UNH Endowment	0.00	0.00	30.66	0.00	0.00	30.66
1M0003	John Maddock Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
1TU007	Whidden Trust	UUAEND	UNH Endowment	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	30.66	0.00	0.00	30.66
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>30.66</b>	<b>0.00</b>	<b>0.00</b>	<b>30.66</b>
<b>Loan Funds</b>									
<b>Student Financial Aid</b>									
1LLIAB	Federal Perkins liability	UUFAID	Institutional Financial Aid	0.00	0.00	35,592.00	0.00	0.00	35,592.00
1LU001	UNH Perkins Student Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU007	UNH Perkins Admin Expenses	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU009	UNH Perkins Prov/Doubtful Acct	UUFAID	Institutional Financial Aid	0.00	0.00	(19,196.49)	0.00	0.00	(19,196.49)
1LU010	UNH Perkins Collection Costs	UUFAID	Institutional Financial Aid	0.00	0.00	171,323.76	0.00	0.00	171,323.76
1LU013	Teacher Cancel - Direct 30%	UUFAID	Institutional Financial Aid	0.00	0.00	4,188.15	0.00	0.00	4,188.15
1LU014	UNH Perkins Death Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	28,748.68	0.00	0.00	28,748.68
1LU016	Ndsl Cancel Bankrupt Dur	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU017	Military Cancel - Defense Loan	UUFAID	Institutional Financial Aid	0.00	0.00	309.00	0.00	0.00	309.00
1LU018	Defaulted Loans Assigned to Us	UUFAID	Institutional Financial Aid	0.00	0.00	8,208.03	0.00	0.00	8,208.03
1LU021	Teacher Cancel-Direct 15%	UUFAID	Institutional Financial Aid	0.00	0.00	11,205.05	0.00	0.00	11,205.05
1LU024	Nursing Loan-Repay to Fed Govt	UUFAID	Institutional Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UGCTRL	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
1LU039	University Loan Fund	UUFAID	Institutional Financial Aid	0.00	0.00	684.23	0.00	0.00	684.23
1LU041	Teacher Cancel-Direct 20%	UUFAID	Institutional Financial Aid	0.00	0.00	3,634.81	0.00	0.00	3,634.81
1LU042	Volunteer Cancel-15% Rate	UUFAID	Institutional Financial Aid	0.00	0.00	2,250.00	0.00	0.00	2,250.00
1LU044	Med Tech Cancellation	UUFAID	Institutional Financial Aid	0.00	0.00	32,894.28	0.00	0.00	32,894.28
1LU045	Intervention/Services Cancel	UUFAID	Institutional Financial Aid	0.00	0.00	2,613.08	0.00	0.00	2,613.08
1LU046	Certain Teachers Cancellations	UUFAID	Institutional Financial Aid	0.00	0.00	4,551.60	0.00	0.00	4,551.60
1LU061	Samuel P Hunt Foundation Sld	UUFAID	Institutional Financial Aid	0.00	0.00	33.25	0.00	0.00	33.25





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XF002	HHS Pettee Hall Computer Lab	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF003	SHHS miscellaneous R&R	UFDEAN	Dean's Office - Health & Human Svcs	0.00	0.00	0.00	0.00	0.00	0.00
1XF004	Browne Center R&R	UFKBRN	Browne Center	0.00	0.00	0.00	0.00	0.00	0.00
1XG004	Cent Admin BSC Equipmnt Replacement	UGVBSC	Central Admin BSC	0.00	0.00	2,564.75	0.00	0.00	2,564.75
1XG005	UNH Gift in Kind Equipment	UUPEQ1	UNH Equipment	0.00	0.00	0.00	0.00	0.00	0.00
1XG006	UNH Preservation-Restor Landmarks	UUJIOH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG007	UNH Rosenburg Proceeds of Sale	UUJIOH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG008	UNH Equipment Reserve- Purchasing	UGPURC	UNH Procurement Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG009	UNH LRTP Research Admin System	UUJIOH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG010	UNH LRTP Alumni/Development System	UUJIOH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG011	UNH LRTP Library Technology Proj	UUJIOH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG013	UNH Technology Contingency	UUJIOH	Other Institutional Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XG020	Phonathon Program Automation	FGFANN	Annual Giving	0.00	0.00	0.00	0.00	0.00	0.00
1XG020	Phonathon Program Automation	UGAANN	The UNH Fund	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRPSC	Photo Services	0.00	0.00	0.00	0.00	0.00	0.00
1XG021	Photo and Video Services Equip Repl	UGRVSC	Video Services	0.00	0.00	34,733.42	0.00	0.00	34,733.42
1XG022	Media Relations Satellite Uplink	UGRREL	Comm. & Public Affairs AVP_Admin	0.00	0.00	0.00	0.00	0.00	0.00
1XG023	Advancement Equipment Replacement	UGGADV	Advancement Services	0.00	0.00	59,995.14	0.00	0.00	59,995.14
1XG024	Human Resources Equip Replacement	UGHRES	Human Resources	0.00	0.00	12,042.22	0.00	0.00	12,042.22
1XJ001	VPSA R&R Std Bldg	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	0.00	0.00	0.00	0.00
1XJ002	Durham Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ003	Police Vehicle Replacement	UJPPOL	University Police	0.00	0.00	9,429.19	0.00	0.00	9,429.19
1XJ004	VPSA Health Services R&R	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ005	VPSA Health Services Computer Syst	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ007	VPSA MUB R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ009	MUB elect circuit/receptcle upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ012	VPSA MUB Std Org Office R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ014	VPSA MUB Rockingham Lounge	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMGAM	MUB Games Room	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ015	MUB Games Room Renovation	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ016	MUB GSR	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ018	VPSA MUB SOS Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ019	VPSA MUB Unexpended R&R	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ020	VPSA Recreation R&R	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ021	VPSA Student Rec Field	UJGREC	Campus Recreation	0.00	0.00	7,790.77	0.00	0.00	7,790.77
1XJ022	VPSA Recreation Mendums Pond	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ023	VPSA Recreation Vehicle	UJGREC	Campus Recreation	0.00	0.00	(10,200.00)	0.00	0.00	(10,200.00)
1XJ024	VPSA Recreation Pool R&R	UJGREC	Campus Recreation	0.00	0.00	3,790.43	0.00	0.00	3,790.43
1XJ025	VPSA Recreation Sailing	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ026	VPSA Recreation Building Renovat	UJGREC	Campus Recreation	0.00	0.00	16,058.55	0.00	0.00	16,058.55
1XJ027	VPSA Recreation Equipment	UJGREC	Campus Recreation	0.00	0.00	64,689.77	0.00	0.00	64,689.77
1XJ028	VPSA Recreation Tech Upgrades	UJGREC	Campus Recreation	0.00	0.00	5,811.15	0.00	0.00	5,811.15
1XJ029	VPSA Recreation Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ030	VPSA Assessment Equip	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ031	VPSA Durham Dispatch	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ032	Dispatch Equipment	UJPDIS	Communications Dispatch	0.00	0.00	11,055.78	0.00	0.00	11,055.78

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XJ032	Dispatch Equipment	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ033	VPSA Furnishings	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ034	Police Renovations	UJPDPT	Police Department	0.00	0.00	0.00	0.00	0.00	0.00
1XJ035	VPSA Career Services Computer	UJVCVS	Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ036	VPSA Technology Upgrade	UJVPOF	VP Student Affairs Office	0.00	0.00	0.00	0.00	0.00	0.00
1XJ037	VPSA Health Services Holding	UJHHSC	Health Services	0.00	0.00	0.00	0.00	0.00	0.00
1XJ038	VPSA MUB Expansion	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ039	VPSA MUB Class of 61 TV Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ040	VPSA MUB Strafford Room	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ043	VPSA MUB Theater	UJMMUB	Memorial Union Building	0.00	0.00	1,325.00	0.00	0.00	1,325.00
1XJ044	VPSA MUB College Brook Deck	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ045	VPSA MUB HVAC Project	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ046	MUB Seminar/Mtg Room Projection	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ047	MUB Entry/Exit Doors	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ048	MUB Furniture Replacement	UJMMUB	Memorial Union Building	0.00	0.00	9,379.16	0.00	0.00	9,379.16
1XJ049	VPSA Health Services Equip Replace	UJHHSC	Health Services	0.00	0.00	11,150.00	0.00	0.00	11,150.00
1XJ050	VPSA Counseling Center	UJCCTR	Counseling Center	0.00	0.00	0.00	0.00	0.00	0.00
1XJ051	VPSA MUB Technology Infrastructure	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ052	Granite Square Station Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ056	Mub Memorial Room Plaque	UJMMUB	Memorial Union Building	0.00	0.00	975.12	0.00	0.00	975.12
1XJ057	Mub Wooden Ramp Repair	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ058	Mub Exterior Signage	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ059	SAF Equipment Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ060	SAF Computer Replacement	UJSAFO	Student Activities	0.00	0.00	0.00	0.00	0.00	0.00
1XJ061	Entertainment Center Upgrade	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ062	MUB Aesthetics	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ063	MUB Professional Development	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ066	MUB Foodcourt/Balcony Renovation	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ067	Whittemore Center R&R Reserves	UJWHIT	Whittemore Center	0.00	0.00	56,915.65	0.00	0.00	56,915.65
1XJ068	Ice Plant/Equipment Sinking Fund	UJWHIT	Whittemore Center	0.00	0.00	27,406.35	0.00	0.00	27,406.35
1XJ070	VPSA MUB Ticket Office/Coffee Shop	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ071	VPSA MUB Bathroom Renovations	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJ171	VPSA Recreation Womens Crew	UJGREC	Campus Recreation	0.00	0.00	0.00	0.00	0.00	0.00
1XJ172	VPSA MUB Exterior	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1XJEMR	Emergency Management Plant Fund	UJPEMR	UNH Police-Emergency Preparedness	0.00	0.00	0.00	0.00	0.00	0.00
1XJTRF	Turf Field Operations	UJGTRF	Turf Field Operations	0.00	0.00	854.27	0.00	0.00	854.27
1XJTRM	Turf Field Major Repairs	UJGTRF	Turf Field Operations	0.00	0.00	2,695.11	0.00	0.00	2,695.11
1XK001	HelpDesk Repl Sft Plant	UK3HDP	IT Service Desk	0.00	0.00	7,401.10	0.00	0.00	7,401.10
1XK003	Bb Portal Project	UK1PT1	UNH Portal	0.00	0.00	0.00	0.00	0.00	0.00
1XK007	CIS Computer Store	UK6CSZ	Computer Store Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK008	CIS Central Replacement Acct	UK3CSZ	Client Services Central	0.00	0.00	69,265.40	0.00	0.00	69,265.40
1XK008	CIS Central Replacement Acct	UK5BSC	IT BSC	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK3CTZ	Client Services & Telecom Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK3NOZ	Network Operations Central	0.00	0.00	0.00	0.00	0.00	0.00
1XK009	CIS Equipment Replacement	UK3WAN	WAN	0.00	0.00	165,067.23	0.00	0.00	165,067.23
1XK009	CIS Equipment Replacement	UK4ECZ	Enterprise Computing Central	0.00	0.00	534,926.50	0.00	0.00	534,926.50
1XK011	CIS Telecom R&R	UK1AVP	Information Technology CIO/AVP	0.00	0.00	0.00	0.00	0.00	0.00
1XK011	CIS Telecom R&R	UK3CTZ	Client Services & Telecom Central	0.00	0.00	735,858.77	0.00	0.00	735,858.77









Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2015 Fiscal Period 14

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			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
1XQ327	Stillings Hardscape Improvements 13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ328	Philbrook Hall Carpet Rplmt FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ329	Stillings Carpet FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ330	Garage Equipment Replacement	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ331	A&E Gables Apt Renovation FY13	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	70,200.00	0.00	70,200.00
1XQ332	Dining A&E FY13 (for FY14 projects)	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ333	Stillings Dining Hall HVAC FY13	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ334	Gables Apt Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ335	Gables Bed Replacement FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ336	Stoke Furniture Rplmt Phase I FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ337	Stoke Interior Building Signage 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ338	Scott Hall Tub Upgrades FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ339	Adams Tower Drapery Replmt FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ340	Scott Hall Fire Alarm Upgrade FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ341	WilliamsonChristen Elevator CarFY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ342	Housing Dorm Painting FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ343	Hasler Mailing System	UQMMOS	Mail Operations	0.00	0.00	0.00	0.00	0.00
1XQ344	Gables A&C Laundry Room FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ345	Forest Park Repairs -Summer 2013	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ346	Stillings Electrical Upgrade FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ347	Philbrook Dishroom Floor Repl FY14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ348	Color Production Digital Press	UQPOPS	Printing Operations	0.00	0.00	0.00	0.00	0.00
1XQ349	Summer Parking Lot ImprovementsFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ350	UTS Visitor Center Bldg RenovatFY14	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	775.00	0.00	775.00
1XQ351	Dining Equipment Summer 2013	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ352	Downtown Durham Development Cost	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00
1XQ353	OBA Vehicle Replacement Fund	UQBBSC	Business Affairs BSC	0.00	0.00	0.00	0.00	0.00
1XQ356	Holloway Compressor Repairs	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ357	Holloway Conf Rm Lighting Upgrade14	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ358	Printing Svcs Air Quality StudyFY14	UQPOPS	Printing Operations	0.00	0.00	6,615.19	0.00	6,615.19
1XQ360	Housing Lounge Upgrades-Multi Bldgs	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	419,047.96	0.00	419,047.96
1XQ361	Huddleston Hall Carpet Replmnt	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	21,397.00	0.00	21,397.00
1XQ362	Stoke Hall Security Cameras FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ363	Woodside Bathroom Renovations FY14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	16,136.00	0.00	16,136.00
1XQ364	MUB Union Court Dishroom Upgrade	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	0.00	0.00	0.00
1XQ365	Gables Apt Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	476,525.09	0.00	476,525.09
1XQ366	Stoke Hall Furnishings FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	191,904.98	0.00	191,904.98
1XQ367	Woodside Bathroom RenovationsPhaseI	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	557,344.00	0.00	557,344.00
1XQ368	Housing A&E for FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	54,265.00	0.00	54,265.00
1XQ369	Housing Painting FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	147,464.00	0.00	147,464.00
1XQ370	Housing Carpet Replacement FY15	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	49,478.00	0.00	49,478.00
1XQ371	Lower Quad Kitchens 14	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	59,336.00	0.00	59,336.00
1XQ372	Hetzel Hall Exterior	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	94,000.00	0.00	94,000.00
1XQ373	GABLES AC PROJECT	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	48,000.00	0.00	48,000.00
1XQ374	UTS Parking Meter Pay & Display	UQTRNR	Repair, Renovations & Replacement	0.00	0.00	151,400.00	0.00	151,400.00
1XQ375	Dining A&E for FY15	UQDRNR	Repairs, Renovations and Replacemen	0.00	0.00	6,630.00	0.00	6,630.00
1XQ376	Woodside Apt Catwalk System& Switch	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ377	Hetzel Hall Flooring	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00
1XQ378	Woodside Apt Air Separator	UQHRNR	Repairs, Renovations & Replacement	0.00	0.00	0.00	0.00	0.00







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTB96	BAS System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTB98	Ham-Smith Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	1,053,399.74	0.00	0.00	1,053,399.74
1XTB99	Kendall Hall Renovation Programming	UTDC04	Repair and Renovation	0.00	0.00	51,252.00	0.00	0.00	51,252.00
1XTC00	Campus Master Plan Update	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC01	New England Center Re-Use Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC03	PCAC Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC04	Horton Atrium Roof Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC05	Rudman-Spaulding Connector Ext Wall	UTDC04	Repair and Renovation	0.00	0.00	5,384.00	0.00	0.00	5,384.00
1XTC07	Classroom White Board Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC08	Cole Hall Basement Water Intrusion	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC09	Field House Heat Exchanger-Mech Rm	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC10	Dimond Library Level 3 Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC11	1 Leavitt Lane Block Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC12	Congreve Chiller Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC13	Chilled Water Distr System Upgrades	UTDC04	Repair and Renovation	0.00	0.00	5,311.92	0.00	0.00	5,311.92
1XTC15	Landscape Repairs & Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC16	Murkland White Boards Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC17	Lease Improvements - 122 Mast Road	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC19	Holloway-Huddleson Utility Tunnel	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC20	Morse 421 Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC21	1 Leavitt Fire Alarm Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC25	Kingsbury - Replace Vacuum Pump	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC26	1 LL Data Center Transfer Switch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC27	Parsons-Idles Entrance Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC28	Replace Tennis Court Light Panel	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC29	UNH Manchester-Organic Chem Lab	UTDC04	Repair and Renovation	0.00	0.00	6,384.00	0.00	0.00	6,384.00
1XTC30	Hood House Basement Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC31	Health Serv Faculty-Staff Exam Ste	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC32	NH Hall Mechanical Rm Modifications	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC33	Water Main Repl-Main Street (155A)	UTDC04	Repair and Renovation	0.00	0.00	2,223.00	0.00	0.00	2,223.00
1XTC34	Water Main Repl - McDaniel Drive	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC36	Indoor Pool Electr & Light Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC37	Kingsbury Flood Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC38	PCAC Classroom 218 & 223 Restor	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC39	Barton Classroom 134 Restoration	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC40	PCAC-Johnson Theatre Elevator Contr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC41	Carpentry Bldg-Envelope Rep & Roof	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC42	Service Bldg Stair and Wall Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC43	Kendall Hall-Elevator-Rooftop Door	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC44	Smith Hall - Window Mechanism Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC47	Nesmith G08 - Ventilation Upgrade	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC48	Central Plant Boiler Controls	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC49	Gregg Hall Re-commissioning (EEP)	UTDC04	Repair and Renovation	0.00	0.00	14,517.18	0.00	0.00	14,517.18
1XTC50	PAMS Roadway Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC51	Ballard Street Road Repair	UTDC04	Repair and Renovation	0.00	0.00	2,400.00	0.00	0.00	2,400.00
1XTC52	Conant Hall Roof Repair	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC54	Nesmith Hall Dumbwaiter Replacement	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC55	HR Targeted Improvements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTC56	Rudman Hall-Autoclave Replacements	UTDC04	Repair and Renovation	0.00	0.00	147,160.10	0.00	0.00	147,160.10









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTE23	Relocate Writing Ctr to Dimond Libr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE24	AST Tank Registration & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	9,063.00	0.00	0.00	9,063.00
1XTE25	Nesmith Hall - NAVITAS Office Renov	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE26	Health Services-Phlebotomy Rm Upgr	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE27	Fish Hatchery Generator-Tran Switch	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE28	CSDC Security Initiatives & Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE29	CSDC Deck Repairs & Replacements	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE30	MUB Restroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE31	Cowell Stadium Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE32	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE33	Smith Hall Boiler Exhaust Modif	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE34	Craft Cottage - Replace Lighting	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE35	Rec Field Scoreboard Installations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE36	NH Hall - Phys Lab Sound Dampening	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE37	Hewitt Annex - Relocate NHVDL	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE38	Whittemore Ctr-Code Compliance Proj	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE40	Stadium Lighting	UTDC04	Repair and Renovation	0.00	0.00	1,750,788.80	0.00	0.00	1,750,788.80
1XTE41	EAC-B08A & B08AB Work Stations	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE42	Ham-Smith & Nesmith-ESL Classrooms	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE43	Spaulding - RM G18 AC Install	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE44	Zais Hall-Minor Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE45	Demeritt Hall - Fire Damage Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE46	1 Leavitt Lane - HVAC Modifications	UTDC04	Repair and Renovation	0.00	0.00	600.00	0.00	0.00	600.00
1XTE47	Huddleston Hall Mech Rm Ventilation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE48	Huddleston Mechanical Room Repairs	UTDC04	Repair and Renovation	0.00	0.00	9,728.40	0.00	0.00	9,728.40
1XTE49	CHP - Hot Water Side Stream Filter	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE50	Burley Demeritt Farm Paving Project	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE51	MUB - Minor Repairs and Upgrades	UTDC04	Repair and Renovation	0.00	0.00	13,842.65	0.00	0.00	13,842.65
1XTE52	Parsons Hall - N148 Lab Fit Up	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE53	Holloway Expansion and Renovations	UTDC04	Repair and Renovation	0.00	0.00	3,220,092.23	0.00	0.00	3,220,092.23
1XTE55	Paul College Podium Damage-Insur	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE56	Woodman Farm - Entr Gate Power	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE57	James Hall - Room G40G Renovation	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE58	Pettee Hall - Misc Repairs & Modif	UTDC04	Repair and Renovation	0.00	0.00	19,879.82	0.00	0.00	19,879.82
1XTE59	T-Hall Room G01A Office Reconfig	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE60	Utility Pit-Academic Way-McConnell	UTDC04	Repair and Renovation	0.00	0.00	21,010.53	0.00	0.00	21,010.53
1XTE61	Morse 220, 332, 333-Paint and Furn	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE62	MUB - Replace AC Unit in Room 18	UTDC04	Repair and Renovation	0.00	0.00	18,129.64	0.00	0.00	18,129.64
1XTE63	Heat Line Replacements-Academic Way	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE64	Parsons Hall - Electron Microscope	UTDC04	Repair and Renovation	0.00	0.00	851,064.01	0.00	0.00	851,064.01
1XTE65	Mechanical Room Modifications	UTDC04	Repair and Renovation	0.00	0.00	17,462.28	0.00	0.00	17,462.28
1XTE66	McDaniel Drive Steam Vault Repairs	UTDC04	Repair and Renovation	0.00	0.00	176,816.05	0.00	0.00	176,816.05
1XTE67	Gables A, B, C Renovations	UTDC04	Repair and Renovation	0.00	0.00	3,285,038.08	0.00	0.00	3,285,038.08
1XTE68	Heat Lines-Field Hse to Barton-Cole	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE69	Spaulding Hall - Misc Repairs	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE70	Student-Athlete Cntr for Excellence	UTDC04	Repair and Renovation	0.00	0.00	1,719,822.15	0.00	0.00	1,719,822.15
1XTE71	Nesmith Hall - Admin-Classroom Swap	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE72	Memorial Field - Fiber Conduit Inst	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE73	Rudman Hall Classroom Mods - STEM	UTDC04	Repair and Renovation	0.00	0.00	626.00	0.00	0.00	626.00



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTF27	Police Station Carport Heat Install	UTDC04	Repair and Renovation	0.00	0.00	27,713.75	0.00	0.00	27,713.75
1XTF28	Spaulding Hall AHU Steam Coil Repl	UTDC04	Repair and Renovation	0.00	0.00	16,869.00	0.00	0.00	16,869.00
1XTF29	MUB South Deck Awning	UTDC04	Repair and Renovation	0.00	0.00	15,791.53	0.00	0.00	15,791.53
1XTF30	Kingsbury Hall - Card Access	UTDC04	Repair and Renovation	0.00	0.00	23,417.96	0.00	0.00	23,417.96
1XTF31	Leavitt Ctr Entrance Culvert Repl	UTDC04	Repair and Renovation	0.00	0.00	47,997.00	0.00	0.00	47,997.00
1XTF32	Morse RCC Redundant Chiller	UTDC04	Repair and Renovation	0.00	0.00	150,687.70	0.00	0.00	150,687.70
1XTF34	Flow Physics Fac Acoustic Study	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTF35	NEC - Relocate Photo-Video Services	UTDC04	Repair and Renovation	0.00	0.00	826,922.81	0.00	0.00	826,922.81
1XTF36	Repl Interior Room Signs-Mult Bldgs	UTDC04	Repair and Renovation	0.00	0.00	15,131.87	0.00	0.00	15,131.87
1XTF37	Campus Fire Alarm Infrastructure	UTDC04	Repair and Renovation	0.00	0.00	61,602.80	0.00	0.00	61,602.80
1XTF38	Grounds & Roads Equipment Wash Bay	UTDC04	Repair and Renovation	0.00	0.00	10,412.50	0.00	0.00	10,412.50
1XTF39	Hood House - Interior Renov & Modif	UTDC04	Repair and Renovation	0.00	0.00	10,475.08	0.00	0.00	10,475.08
1XTF40	Dimond Libr - Rm 312 Modifications	UTDC04	Repair and Renovation	0.00	0.00	2,021.34	0.00	0.00	2,021.34
1XTF41	Dimond Libr-Add Lighting Level III	UTDC04	Repair and Renovation	0.00	0.00	4,416.96	0.00	0.00	4,416.96
1XTF42	Ham-Smith SFMO Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	33,684.07	0.00	0.00	33,684.07
1XTF43	Dimond Libr 360A Minor Renovations	UTDC04	Repair and Renovation	0.00	0.00	2,230.35	0.00	0.00	2,230.35
1XTF44	CSDC Replacement Building	UTDC04	Repair and Renovation	0.00	0.00	5,629.95	0.00	0.00	5,629.95
1XTF45	Telecom AC Infrastructure Study	UTDC04	Repair and Renovation	0.00	0.00	683,130.58	0.00	0.00	683,130.58
1XTF46	PCAC Art Gallery Work Area	UTDC04	Repair and Renovation	0.00	0.00	17,527.74	0.00	0.00	17,527.74
1XTF47	Hewitt-Reconfig Offices 190 & 306	UTDC04	Repair and Renovation	0.00	0.00	32,846.60	0.00	0.00	32,846.60
1XTF48	Demeritt Rm 217 Safety Improvements	UTDC04	Repair and Renovation	0.00	0.00	5,742.50	0.00	0.00	5,742.50
1XTF49	President's House Patio Suppt Walls	UTDC04	Repair and Renovation	0.00	0.00	15,586.00	0.00	0.00	15,586.00
1XTF50	Barton-Cole - Misc Repairs & Upgr	UTDC04	Repair and Renovation	0.00	0.00	7,667.00	0.00	0.00	7,667.00
1XTF51	President's House Roof Repairs	UTDC04	Repair and Renovation	0.00	0.00	33,750.00	0.00	0.00	33,750.00
1XTF52	Forest Park Heating Hot Watr Boiler	UTDC04	Repair and Renovation	0.00	0.00	331,225.43	0.00	0.00	331,225.43
1XTF53	Haaland Hall-Mini Dorms Heat Boiler	UTDC04	Repair and Renovation	0.00	0.00	355,602.08	0.00	0.00	355,602.08
1XTF54	COE - Misc Repairs & Upgrades	UTDC04	Repair and Renovation	0.00	0.00	496.95	0.00	0.00	496.95
1XTF55	MUB Lactation Room - Floor 3	UTDC04	Repair and Renovation	0.00	0.00	133,251.77	0.00	0.00	133,251.77
1XTF56	Security Camera Installations	UTDC04	Repair and Renovation	0.00	0.00	1,075.00	0.00	0.00	1,075.00
1XTF57	Hood House Fire Alarm System	UTDC04	Repair and Renovation	0.00	0.00	7,200.00	0.00	0.00	7,200.00
1XTF58	MacFarlane Greenhouse Fence Install	UTDC04	Repair and Renovation	0.00	0.00	6,850.00	0.00	0.00	6,850.00
1XTF59	Barton Hall - B119 Renovation	UTDC04	Repair and Renovation	0.00	0.00	21,250.00	0.00	0.00	21,250.00
1XTF60	MUB - Divide Rm 158 into 2 Rooms	UTDC04	Repair and Renovation	0.00	0.00	271,386.80	0.00	0.00	271,386.80
1XTF61	Field Hse-BSC-Coaching Ceiling Rep	UTDC04	Repair and Renovation	0.00	0.00	539,283.78	0.00	0.00	539,283.78
1XTF62	UNHM Pandora Fit-Out and Move	UTDC04	Repair and Renovation	0.00	0.00	4,513,677.53	0.00	0.00	4,513,677.53
1XTF63	Bldg Heating Line Pipe Flushing-BA	UTDC04	Repair and Renovation	0.00	0.00	18,598.00	0.00	0.00	18,598.00
1XTF64	Dimond Lib - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	20,256.27	0.00	0.00	20,256.27
1XTF65	NH Hall - Minor Repairs-Upgrades	UTDC04	Repair and Renovation	0.00	0.00	1,142.54	0.00	0.00	1,142.54
1XTF67	Spaulding Rooms 140, 150, 160 Renov	UTDC04	Repair and Renovation	0.00	0.00	842,412.22	0.00	0.00	842,412.22
1XTF68	Digital Sign Installations - CHHS	UTDC04	Repair and Renovation	0.00	0.00	13,488.60	0.00	0.00	13,488.60
1XTF69	Digital Sign Installations - COLA	UTDC04	Repair and Renovation	0.00	0.00	4,162.50	0.00	0.00	4,162.50
1XTF70	6 Leavitt Lane Modifications	UTDC04	Repair and Renovation	0.00	0.00	144,967.74	0.00	0.00	144,967.74
1XTF71	PCAC Flood Clean-up and Repairs	UTDC04	Repair and Renovation	0.00	0.00	30,379.35	0.00	0.00	30,379.35
1XTF72	Loading Dock Expansion - Repaving	UTDC04	Repair and Renovation	0.00	0.00	118,616.00	0.00	0.00	118,616.00
1XTF73	Chase Ocean Eng Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	44,975.00	0.00	0.00	44,975.00
1XTF74	Barton-Cole Retro-commissioning	UTDC04	Repair and Renovation	0.00	0.00	27,595.00	0.00	0.00	27,595.00
1XTF75	PCAC Drainage Modifications	UTDC04	Repair and Renovation	0.00	0.00	88,351.05	0.00	0.00	88,351.05
1XTF76	ATO Abatement and Demolition	UTDC04	Repair and Renovation	0.00	0.00	103,343.00	0.00	0.00	103,343.00
1XTF77	Parsons Hall N150 Lab Fit-up	UTDC04	Repair and Renovation	0.00	0.00	13,025.26	0.00	0.00	13,025.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
1XTF78	Horton Hall - COLA IT Suite	UTDC04	Repair and Renovation	0.00	0.00	58,449.84	0.00	0.00	58,449.84
1XTF79	Morse 1st Flr Marine Science Renov	UTDC04	Repair and Renovation	0.00	0.00	236,729.64	0.00	0.00	236,729.64
1XTF80	Whittemore Upgrades to Fiber Optic	UTDC04	Repair and Renovation	0.00	0.00	7,299.43	0.00	0.00	7,299.43
1XTF81	1 Leavitt Lane Facilities Warehouse	UTDC04	Repair and Renovation	0.00	0.00	44,747.61	0.00	0.00	44,747.61
1XTF82	Paul College Irrigation System	UTDC04	Repair and Renovation	0.00	0.00	13,054.50	0.00	0.00	13,054.50
1XTF83	Parsons South Wing Foundation Rep	UTDC04	Repair and Renovation	0.00	0.00	28,079.94	0.00	0.00	28,079.94
1XTF84	COE - Roof Safety Restraint System	UTDC04	Repair and Renovation	0.00	0.00	84,405.00	0.00	0.00	84,405.00
1XTF85	Kendall Hall Life Safety Review	UTDC04	Repair and Renovation	0.00	0.00	15,525.00	0.00	0.00	15,525.00
1XTF86	Field House Fire Pump and Sprinkler	UTDC04	Repair and Renovation	0.00	0.00	31,262.50	0.00	0.00	31,262.50
1XTF87	CSDC Retro-commissioning-Balancing	UTDC04	Repair and Renovation	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XTF88	Water Plant Repairs-Improvements	UTDC04	Repair and Renovation	0.00	0.00	33,094.26	0.00	0.00	33,094.26
1XTF89	NHPTV 2nd Floor Renov for IT Lease	UTDC04	Repair and Renovation	0.00	0.00	81,721.93	0.00	0.00	81,721.93
1XTF90	Hood House Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	6,746.20	0.00	0.00	6,746.20
1XTF91	Kingsbury Hall - Fall Protection	UTDC04	Repair and Renovation	0.00	0.00	16,110.00	0.00	0.00	16,110.00
1XTF92	Holloway - Kitchen Waste Piping	UTDC04	Repair and Renovation	0.00	0.00	85,070.87	0.00	0.00	85,070.87
1XTF93	Demeritt Hall Rm 201 Fume Hood Mods	UTDC04	Repair and Renovation	0.00	0.00	6,800.00	0.00	0.00	6,800.00
1XTF94	Kingsbury Hall - Divide Room S344	UTDC04	Repair and Renovation	0.00	0.00	23,973.00	0.00	0.00	23,973.00
1XTF95	Morse Rm 345-Mass Spectrometer	UTDC04	Repair and Renovation	0.00	0.00	14,743.75	0.00	0.00	14,743.75
1XTF96	UNH Water Treatment Plant	UTDC04	Repair and Renovation	0.00	0.00	201,634.62	0.00	0.00	201,634.62
1XTF97	Visitors Center Fire Alarm Sys Repl	UTDC04	Repair and Renovation	0.00	0.00	7,200.00	0.00	0.00	7,200.00
1XTF98	Library Storage Bldg Cooling System	UTDC04	Repair and Renovation	0.00	0.00	10,673.75	0.00	0.00	10,673.75
1XTF99	Dimond Level G Heating Line Repl	UTDC04	Repair and Renovation	0.00	0.00	153,095.59	0.00	0.00	153,095.59
1XTFMS	FAMIS System Upgrade	UTABSC	Facilities Administration	0.00	0.00	0.00	0.00	0.00	0.00
1XTG00	Burley-Demeritt Farmhse-Weatherize	UTDC04	Repair and Renovation	0.00	0.00	28,110.00	0.00	0.00	28,110.00
1XTG01	Philbrook Hall - Replace Boiler	UTDC04	Repair and Renovation	0.00	0.00	103,927.80	0.00	0.00	103,927.80
1XTG02	Kingsbury S236 Collabror Study Space	UTDC04	Repair and Renovation	0.00	0.00	72,792.08	0.00	0.00	72,792.08
1XTG04	Gregg Hall Room 409 Upgrades	UTDC04	Repair and Renovation	0.00	0.00	11,551.32	0.00	0.00	11,551.32
1XTG05	Dimond Level G Compact Shelving	UTDC04	Repair and Renovation	0.00	0.00	1,885.00	0.00	0.00	1,885.00
1XTG06	MUB 300 Level - Life Safety Modif	UTDC04	Repair and Renovation	0.00	0.00	26,358.00	0.00	0.00	26,358.00
1XTG07	Morrill Hall - Digital Sign Install	UTDC04	Repair and Renovation	0.00	0.00	4,319.00	0.00	0.00	4,319.00
1XTG08	Kingman Farm Pump House Repairs	UTDC04	Repair and Renovation	0.00	0.00	32,795.00	0.00	0.00	32,795.00
1XTG09	Horton Hall 4th Floor Renovation	UTDC04	Repair and Renovation	0.00	0.00	541,123.11	0.00	0.00	541,123.11
1XTG10	5 LL - Libr Storage Alarm Relocate	UTDC04	Repair and Renovation	0.00	0.00	5,767.10	0.00	0.00	5,767.10
1XTG11	West Edge Light Pole Replacement	UTDC04	Repair and Renovation	0.00	0.00	9,086.00	0.00	0.00	9,086.00
1XTG13	PCAC Music Wing Card Access System	UTDC04	Repair and Renovation	0.00	0.00	14,822.65	0.00	0.00	14,822.65
1XTG15	Kingsbury Entr Stair Replacement	UTDC04	Repair and Renovation	0.00	0.00	85,568.00	0.00	0.00	85,568.00
1XTG16	Mills to Fairchild Steam Line Repl	UTDC04	Repair and Renovation	0.00	0.00	67,651.80	0.00	0.00	67,651.80
1XTG17	Pettee Hall Stair Repl-Drainage Rep	UTDC04	Repair and Renovation	0.00	0.00	9,700.00	0.00	0.00	9,700.00
1XTG18	Utility Pit Replacement - Conant	UTDC04	Repair and Renovation	0.00	0.00	142,791.40	0.00	0.00	142,791.40
1XTG19	NH Hall Roof Replacement and Mods	UTDC04	Repair and Renovation	0.00	0.00	36,500.00	0.00	0.00	36,500.00
1XTG20	Field House Level 1 Space Reconfig	UTDC04	Repair and Renovation	0.00	0.00	2,500.00	0.00	0.00	2,500.00
1XTG21	Smith Hall Sprinkler-Wtr Damage Rep	UTDC04	Repair and Renovation	0.00	0.00	79,096.35	0.00	0.00	79,096.35
1XTG22	Nesmith Hall Classroom Renovations	UTDC04	Repair and Renovation	0.00	0.00	56,173.77	0.00	0.00	56,173.77
1XTG23	Presidents House Windows-Doors Repl	UTDC04	Repair and Renovation	0.00	0.00	1,080.00	0.00	0.00	1,080.00
1XTG24	Rudman Hall - Fume Hood Repairs	UTDC04	Repair and Renovation	0.00	0.00	4,420.00	0.00	0.00	4,420.00
1XTG27	Service Bldg - Heating Line Repl	UTDC04	Repair and Renovation	0.00	0.00	4,358.00	0.00	0.00	4,358.00
1XTG28	Dimond Library Heat Exchanger Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG30	Gregg Hall-Strobic Motor-Drive Repl	UTDC04	Repair and Renovation	0.00	0.00	48,684.83	0.00	0.00	48,684.83
1XTG31	NEC - Elevator Upgrades & Repairs	UTDC04	Repair and Renovation	0.00	0.00	17,120.99	0.00	0.00	17,120.99







1D - UNH - Durham

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XTD58	Gregg Hall 5 Cooler Compr-Evap Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD77	Kingsbury - AHU 1 & 2 Chilled Water	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD81	Spaulding Hall-Tree Removal & Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTD84	TEAL Classroom	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE14	Dimond Library Space Repurposing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTE18	New England Center Card Access	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG03	Nesmith Hall - Selective Repointing	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG26	Service Bldg-Repl Isolation Valves	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG29	Cole Hall HVAC Cat Walks-Access Mod	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG42	Morrill Hall 1st Flr-Repl 2 Windows	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG52	18 Waterworks Roof Repair - Repl	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
1XTG78	1 LL Data Ctr West Fire Suppression	UTDC04	Repair and Renovation	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	4,398.97	4,398.97
<b>**Total Plant Funds</b>				<b>28,415.13</b>	<b>3,168.26</b>	<b>10,114,937.72</b>	<b>0.00</b>	<b>41,676,166.62</b>	<b>51,822,687.73</b>
<b>Agency Funds</b>									
<b>Student Services</b>									
1Z0ADJ	Agency Funds Year End Adjustment	UJSORG	Non SAFC Funded Student Orgs	0.00	0.00	48.13	0.00	0.00	48.13
***Total Student Services				0.00	0.00	48.13	0.00	0.00	48.13
<b>Nonoperating Funds</b>									
1Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(1,790.28)	0.00	0.00	(1,790.28)
1ZJ008	Campus Ministry	UJLMIN	Campus Ministry	0.00	0.00	1,742.15	0.00	0.00	1,742.15
1ZJ011	MUB Ticket Office -Outside Sales	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
1ZJ012	NH Coll Pers Assoc	UJMMUB	Memorial Union Building	0.00	0.00	0.00	0.00	0.00	0.00
***Total Nonoperating Funds				0.00	0.00	(48.13)	0.00	0.00	(48.13)
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 1D - UNH - Durham</b>				<b>250,861,182.38</b>	<b>83,054,855.37</b>	<b>131,566,488.15</b>	<b>10,879,864.97</b>	<b>41,676,166.62</b>	<b>518,038,557.49</b>

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
14NE23	Peterson Grant	UHA368	PI- Vacant	0.00	(506.83)	0.00	0.00	0.00	(506.83)
14NE23	Peterson Grant	UHD210	UNHL FP IP Center	0.00	0.00	1,456.96	0.00	0.00	1,456.96
14NE23	Peterson Grant	UHD513	UNHL Dean's Discretionary	0.00	0.00	105.00	0.00	0.00	105.00
1DH310	UNHL Dean's Discretionary Fund	UHA103	UNHL Daniel Webster Scholars Progra	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHA320	UNHL General Academic Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1DH331	PI Jordan Budd Support	UHA331	PI Jordan Budd	0.00	0.00	0.00	0.00	0.00	0.00
1DH333	PI Erin Corcoran Support	UHA333	PI Erin Corcoran	0.00	0.00	0.00	0.00	0.00	0.00
1DH334	PI Jennifer Davis Support	UHA334	PI Jennifer Davis	0.00	0.00	0.00	0.00	0.00	0.00
1DH339	PI John Garvey Support	UHA339	PI John Garvey	0.00	0.00	0.00	0.00	0.00	0.00
1DH341	PI Marcus Hurn Support	UHA341	PI Marcus Hurn	0.00	0.00	0.00	0.00	0.00	0.00
1DH342	PI Kimberly Kirkland Support	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1DH345	PI Ashlyn Lembree Support	UHA345	PI Ashlyn Lembree	0.00	0.00	0.00	0.00	0.00	0.00
1DH346	PI Jiarui Liu Support	UHA346	PI Alexandra Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1DH347	PI Eleanor MacLellan Support	UHA347	PI Eleanor MacLellan	0.00	0.00	0.00	0.00	0.00	0.00
1DH349	PI Margaret Sova-McCabe Support	UHA349	PI Margaret Sova-McCabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH354	PI Ellen Musinsky Support	UHA354	PI Leah Plunkett	0.00	0.00	0.00	0.00	0.00	0.00
1DH355	PI John Orcutt Support	UHA355	PI John Orcutt	0.00	0.00	0.00	0.00	0.00	0.00
1DH357	PI Susan Richey Support	UHA357	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1DH358	PI Albert Scherr Support	UHA358	PI Albert Scherr	0.00	0.00	0.00	0.00	0.00	0.00
1DH360	PI Sophie Sparrow Support	UHA360	PI Sophie Sparrow	0.00	0.00	0.00	0.00	0.00	0.00
1DH361	PI Charles Temple Support	UHA361	PI Lucy Hodder	0.00	0.00	0.00	0.00	0.00	0.00
1DH362	PI Amy Vorenberg Support	UHA362	PI Amy Vorenberg	0.00	0.00	0.00	0.00	0.00	0.00
1DH365	PI Susan Zago Support	UHA365	PI Susan Zago	0.00	0.00	0.00	0.00	0.00	0.00
1DH366	PI John Greabe Support	UHA366	PI John Greabe	0.00	0.00	0.00	0.00	0.00	0.00
1DH367	PI Arthur Gajarsa Support	UHA367	PI Arthur Gajarsa	0.00	0.00	0.00	0.00	0.00	0.00
1DH369	PI Michael McCann Support	UHA369	PI Michael McCann	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	(100,010.00)	0.00	0.00	0.00	(100,010.00)
1GH100	Rudman Lecture Series	UHD211	UNHL Rudman Center	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHA321	UNHL Graduate Program Admin	0.00	0.00	3,274.08	0.00	0.00	3,274.08
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHD210	UNHL FP IP Center	95,939.08	30,542.25	44,968.78	0.00	0.00	171,450.11
1GH202	F. Pierce Ctr for Intel Prop Gifts	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH204	Social Justice Institute Gift Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH205	Clinics Operating Gift Fund	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1GH208	UNH Law School Annual Fund	UHA320	UNHL General Academic Admin	0.00	0.00	709.11	0.00	0.00	709.11
1GH20A	JD Instruction Program Gifts	UHA100	UNHL JD Instruction	0.00	0.00	390.00	0.00	0.00	390.00
1GH20A	JD Instruction Program Gifts	UHG546	UNHL Alumni & Development Events	0.00	0.00	0.00	0.00	0.00	0.00
1GH20F	UNHL Executive Education Gifts	UHA131	UNHL Executive Education	0.00	0.00	500.00	0.00	0.00	500.00
1GH212	Justice and Journalism Fund	UHD211	UNHL Rudman Center	0.00	0.00	2,652.60	0.00	0.00	2,652.60
1GH213	Sports & Entertainment Gift Fund	UHD210	UNHL FP IP Center	0.00	0.00	0.00	0.00	0.00	0.00
1GH481	Goulder Endowed Chair Payout Fund	UHA111	UNHL Legal Skills	30,296.65	9,686.79	0.00	0.00	0.00	39,983.44
1GH500	UNHL Operations Quasi Payout Fund	UHA100	UNHL JD Instruction	0.00	0.00	10,000.00	0.00	0.00	10,000.00
1GH500	UNHL Operations Quasi Payout Fund	UHA323	UNHL Academic Success Program	0.00	0.00	9,221.00	0.00	0.00	9,221.00
1GH511	Rudman Center Payout Fund	UHD211	UNHL Rudman Center	64,315.84	(87.07)	28,343.62	0.00	0.00	92,572.39
1UH000	UNH Law Educational & General	UHA100	UNHL JD Instruction	2,220,165.83	642,768.90	12,903.06	0.00	0.00	2,875,837.79
1UH000	UNH Law Educational & General	UHA101	UNHL Clinic	347,507.09	108,187.47	17,744.99	0.00	0.00	473,439.55
1UH000	UNH Law Educational & General	UHA102	UNHL Externship Program	44,445.80	6,830.47	7,603.60	0.00	0.00	58,879.87
1UH000	UNH Law Educational & General	UHA103	UNHL Daniel Webster Scholars Progra	132,203.07	42,258.86	4,301.59	0.00	0.00	178,763.52
1UH000	UNH Law Educational & General	UHA104	UNHL Graduate Instruction	91,954.68	29,787.33	0.00	0.00	0.00	121,742.01

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
1UH000	UNH Law Educational & General	UHA105	UNHL Distance Education Instruction	33,344.72	2,800.97	75,028.45	0.00	0.00	111,174.14
1UH000	UNH Law Educational & General	UHA106	UNHL IP Summer Institute	2,800.00	235.20	10,693.39	0.00	0.00	13,728.59
1UH000	UNH Law Educational & General	UHA107	UNHL Intl Criminal Law & Justice	0.00	0.00	7,098.93	0.00	0.00	7,098.93
1UH000	UNH Law Educational & General	UHA110	UNHL Faculty Comp Budget Pool	5,342.04	1,746.93	0.00	0.00	0.00	7,088.97
1UH000	UNH Law Educational & General	UHA111	UNHL Legal Skills	132,778.19	42,350.34	712.13	0.00	0.00	175,840.66
1UH000	UNH Law Educational & General	UHA112	UNHL Trial Ad Competition	0.00	0.00	14,416.85	0.00	0.00	14,416.85
1UH000	UNH Law Educational & General	UHA131	UNHL Executive Education	600.00	50.40	2,290.95	0.00	0.00	2,941.35
1UH000	UNH Law Educational & General	UHA161	UNHL Faculty Scholarship Stipends	135,000.00	11,340.00	0.00	0.00	0.00	146,340.00
1UH000	UNH Law Educational & General	UHA212	UNHL Intl Tech Transfer Institute	55,543.75	17,759.15	1,952.51	0.00	0.00	75,255.41
1UH000	UNH Law Educational & General	UHA320	UNHL General Academic Admin	0.00	(906.63)	3,374.25	0.00	0.00	2,467.62
1UH000	UNH Law Educational & General	UHA321	UNHL Graduate Program Admin	125,405.79	35,907.53	12,031.73	0.00	0.00	173,345.05
1UH000	UNH Law Educational & General	UHA322	UNHL Distance Education Admin	2,849.54	882.07	0.00	0.00	0.00	3,731.61
1UH000	UNH Law Educational & General	UHA323	UNHL Academic Success Program	90,340.23	27,864.33	1,538.49	0.00	0.00	119,743.05
1UH000	UNH Law Educational & General	UHA331	PI Jordan Budd	0.00	0.00	806.68	0.00	0.00	806.68
1UH000	UNH Law Educational & General	UHA332	PI Courtney Brooks	0.00	0.00	1,439.08	0.00	0.00	1,439.08
1UH000	UNH Law Educational & General	UHA333	PI Erin Corcoran	0.00	0.00	3,134.51	0.00	0.00	3,134.51
1UH000	UNH Law Educational & General	UHA334	PI Jennifer Davis	0.00	0.00	2,017.75	0.00	0.00	2,017.75
1UH000	UNH Law Educational & General	UHA335	PI Jessica Durkis-Stokes	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA336	PI Risa Evans	0.00	0.00	399.00	0.00	0.00	399.00
1UH000	UNH Law Educational & General	UHA338	PI Chris Frerking	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA339	PI John Garvey	0.00	0.00	880.55	0.00	0.00	880.55
1UH000	UNH Law Educational & General	UHA340	PI Keith Harrison	0.00	0.00	375.00	0.00	0.00	375.00
1UH000	UNH Law Educational & General	UHA341	PI Marcus Hurn	0.00	0.00	1,444.00	0.00	0.00	1,444.00
1UH000	UNH Law Educational & General	UHA342	PI Ann Bartow	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA343	PI Stan Kowalski	0.00	0.00	875.53	0.00	0.00	875.53
1UH000	UNH Law Educational & General	UHA345	PI Ashlyn Lembree	0.00	0.00	1,420.76	0.00	0.00	1,420.76
1UH000	UNH Law Educational & General	UHA346	PI Alexandra Roberts	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA347	PI Eleanor MacLellan	0.00	0.00	55.00	0.00	0.00	55.00
1UH000	UNH Law Educational & General	UHA348	PI Calvin Massey	0.00	0.00	154.50	0.00	0.00	154.50
1UH000	UNH Law Educational & General	UHA349	PI Margaret Sova-McCabe	0.00	0.00	2,486.61	0.00	0.00	2,486.61
1UH000	UNH Law Educational & General	UHA353	PI William Murphy	0.00	0.00	1,981.77	0.00	0.00	1,981.77
1UH000	UNH Law Educational & General	UHA354	PI Leah Plunkett	0.00	0.00	78.78	0.00	0.00	78.78
1UH000	UNH Law Educational & General	UHA355	PI John Orcutt	0.00	0.00	1,696.40	0.00	0.00	1,696.40
1UH000	UNH Law Educational & General	UHA357	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHA358	PI Albert Scherr	0.00	0.00	2,461.05	0.00	0.00	2,461.05
1UH000	UNH Law Educational & General	UHA360	PI Sophie Sparrow	0.00	0.00	2,449.67	0.00	0.00	2,449.67
1UH000	UNH Law Educational & General	UHA361	PI Lucy Hodder	0.00	0.00	878.60	0.00	0.00	878.60
1UH000	UNH Law Educational & General	UHA362	PI Amy Vorenberg	0.00	0.00	3,717.93	0.00	0.00	3,717.93
1UH000	UNH Law Educational & General	UHA364	PI Peter Wright	0.00	0.00	559.41	0.00	0.00	559.41
1UH000	UNH Law Educational & General	UHA365	PI Susan Zago	0.00	0.00	1,156.90	0.00	0.00	1,156.90
1UH000	UNH Law Educational & General	UHA366	PI John Greabe	0.00	0.00	1,116.18	0.00	0.00	1,116.18
1UH000	UNH Law Educational & General	UHA367	PI Arthur Gajarsa	0.00	0.00	518.98	0.00	0.00	518.98
1UH000	UNH Law Educational & General	UHA369	PI Michael McCann	0.00	0.00	2,691.26	0.00	0.00	2,691.26
1UH000	UNH Law Educational & General	UHA370	PI Roger Ford	0.00	0.00	3,127.31	0.00	0.00	3,127.31
1UH000	UNH Law Educational & General	UHA371	PI Nicholson Price	0.00	0.00	8,364.78	0.00	0.00	8,364.78
1UH000	UNH Law Educational & General	UHA372	PI Behzad Mirhashem	0.00	0.00	320.00	0.00	0.00	320.00
1UH000	UNH Law Educational & General	UHD210	UNHL FP IP Center	61,498.88	12,787.92	4,404.43	0.00	0.00	78,691.23
1UH000	UNH Law Educational & General	UHD211	UNHL Rudman Center	6,000.33	1,001.32	202.31	0.00	0.00	7,203.96
1UH000	UNH Law Educational & General	UHF324	UNHL Academic Support Services	60,503.47	19,312.93	340.53	0.00	0.00	80,156.93

1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
***Total Instruction				3,738,834.98	942,590.63	334,867.33	0.00	0.00	5,016,292.94
<b>Research &amp; Sponsored Programs</b>									
13J071	2014 Contract Attorney Svcs	UHA364	PI Peter Wright	0.00	0.00	0.00	0.00	0.00	0.00
13J071	2014 Contract Attorney Svcs	UHA368	PI- Vacant	0.00	0.00	0.00	0.00	0.00	0.00
14NE23	Peterson Grant	UHD211	UNHL Rudman Center	10,483.71	3,670.75	13,173.54	0.00	0.00	27,328.00
14NF30	Rudman Summer Fellows	UHA366	PI John Greabe	13,008.03	0.00	1,300.80	0.00	0.00	14,308.83
1DHADJ	UNH Law IDES Adjustments	YCXAL2	Functional Alloc-Research	0.00	(367.00)	0.00	0.00	0.00	(367.00)
1UH000	UNH Law Educational & General	UHA160	UNHL Faculty Scholarship Support	0.00	0.00	6,607.24	0.00	0.00	6,607.24
***Total Research & Sponsored Programs				23,491.74	3,303.75	21,081.58	0.00	0.00	47,877.07
<b>Academic Support</b>									
14NE23	Peterson Grant	UHG590	Rudman Center Fundraising	30,261.81	9,509.33	5,879.13	0.00	0.00	45,650.27
15P170	Program Income	UHD211	UNHL Rudman Center	0.00	0.00	1,201.47	0.00	0.00	1,201.47
1DH322	UNHL Trustee Investment Plan 2012	UHA321	UNHL Graduate Program Admin	0.00	0.00	0.00	0.00	0.00	0.00
1DHADJ	UNH Law IDES Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	(31,595.00)	0.00	0.00	0.00	(31,595.00)
1GH203	UNHL Library Operating Gift Fund	UHD310	UNHL Library	0.00	0.00	6,635.00	0.00	0.00	6,635.00
1GH500	UNHL Operations Quasi Payout Fund	UHA321	UNHL Graduate Program Admin	0.00	0.00	3,080.00	0.00	0.00	3,080.00
1GH511	Rudman Center Payout Fund	UHD212	Rudman Events	0.00	0.00	32,234.20	0.00	0.00	32,234.20
1GH520	UNHL Operations Endowment Payout	UHD211	UNHL Rudman Center	0.00	0.00	2,196.50	0.00	0.00	2,196.50
1GH520	UNHL Operations Endowment Payout	UHF530	UNHL General School Operations	0.00	0.00	904.15	0.00	0.00	904.15
1UH000	UNH Law Educational & General	UHA330	UNHL Faculty Professional Developmt	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD212	Rudman Events	0.00	0.00	890.45	0.00	0.00	890.45
1UH000	UNH Law Educational & General	UHD310	UNHL Library	500,326.29	150,628.29	909,964.65	0.00	0.00	1,560,919.23
1UH000	UNH Law Educational & General	UHD512	UNHL Dean's Office Operations	368,684.67	102,188.02	7,656.76	0.00	0.00	478,529.45
1UH000	UNH Law Educational & General	UHD518	ABA Accreditation	0.00	0.00	23,242.73	0.00	0.00	23,242.73
1UH000	UNH Law Educational & General	UHHBSC	UNHL Business Service Center	191,071.38	60,465.38	0.00	0.00	0.00	251,536.76
1UHADJ	UNH Law Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
1UHADJ	UNH Law Unrestricted Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(59,447.95)	0.00	0.00	(59,447.95)
***Total Academic Support				1,090,344.15	291,196.02	934,437.09	0.00	0.00	2,315,977.26
<b>Student Services</b>									
184FWL	2013-2014 Fed. Work Study-UNH Law	UHA440	UNHL Financial Aid	0.00	0.00	19,574.00	0.00	0.00	19,574.00
1DH310	UNHL Dean's Discretionary Fund	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	UHA430	UNHL Career Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH322	UNHL Trustee Investment Plan 2012	UHA450	UNHL Admissions	0.00	0.00	0.00	0.00	0.00	0.00
1DH810	UNHL Clinic Client Funds	UHA101	UNHL Clinic	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH811	UNHL ABA Chapter	UHD518	ABA Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
1DH814	UNHL Barrister's Ball	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH815	UNHL Black Law Students Assoc	UHA423	UNHL Student Support & Activities	0.00	0.00	18.93	0.00	0.00	18.93
1DH816	UNHL SELS	UHA423	UNHL Student Support & Activities	0.00	0.00	2,255.75	0.00	0.00	2,255.75
1DH817	UNHL Federalist Society	UHA423	UNHL Student Support & Activities	0.00	0.00	103.53	0.00	0.00	103.53
1DH819	UNHL Hillel	UHA423	UNHL Student Support & Activities	0.00	0.00	0.00	0.00	0.00	0.00
1DH822	UNHL J. Reuben Clark Law Society	UHA423	UNHL Student Support & Activities	0.00	0.00	54.28	0.00	0.00	54.28
1DH823	UNHL Lambda Law	UHA423	UNHL Student Support & Activities	0.00	0.00	282.93	0.00	0.00	282.93
1DH825	UNHL LES	UHA423	UNHL Student Support & Activities	0.00	0.00	434.22	0.00	0.00	434.22
1DH826	UNHL SALSA	UHA423	UNHL Student Support & Activities	0.00	0.00	606.39	0.00	0.00	606.39
1DH828	UNHL PAD	UHA423	UNHL Student Support & Activities	0.00	0.00	88.75	0.00	0.00	88.75



1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
1DH310	UNHL Dean's Discretionary Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH310	UNHL Dean's Discretionary Fund	UHG542	UNHL Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHA321	UNHL Graduate Program Admin	0.00	(79.77)	0.00	0.00	0.00	(79.77)
1DH321	UNHL Strategic Reserve Allotments	UHF530	UNHL General School Operations	0.00	0.00	2,167.93	0.00	0.00	2,167.93
1DH321	UNHL Strategic Reserve Allotments	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH321	UNHL Strategic Reserve Allotments	UHF532	UNHL Employee Benefits Control	0.00	18.02	0.00	0.00	0.00	18.02
1DH321	UNHL Strategic Reserve Allotments	UHG540	UNHL Development	0.00	(519.02)	0.00	0.00	0.00	(519.02)
1DH321	UNHL Strategic Reserve Allotments	UHG544	UNHL - Marketing and Communications	0.00	0.00	9,800.74	0.00	0.00	9,800.74
1DH322	UNHL Trustee Investment Plan 2012	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF533	UNHL Information Technology	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF539	UNHL Financial Control	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
1DH381	UNHL UNH Integration	UHG543	UNHL Communications	0.00	0.00	0.00	0.00	0.00	0.00
1DH500	UNHL Operations Quasi Endow Payout	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF520	UNHL Financial Services	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF531	UNHL Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
1DH921	UNHL Employee Benefits Pool Fund	UHF532	UNHL Employee Benefits Control	0.00	(217,939.60)	209.00	0.00	0.00	(217,730.60)
1DHADJ	UNH Law IDES Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	156,848.00	0.00	0.00	0.00	156,848.00
1GH208	UNH Law School Annual Fund	UHD211	UNHL Rudman Center	0.00	0.00	677.47	0.00	0.00	677.47
1GH208	UNH Law School Annual Fund	UHF516	UNHL VP for Finance & Admin	0.00	0.00	164,743.00	0.00	0.00	164,743.00
1GH208	UNH Law School Annual Fund	UHF520	UNHL Financial Services	0.00	0.00	21,160.22	0.00	0.00	21,160.22
1GH208	UNH Law School Annual Fund	UHG540	UNHL Development	0.00	0.00	0.00	0.00	0.00	0.00
1GH249	UNHL Restricted Gift Holding Fund	UHG540	UNHL Development	0.00	0.00	20,605.38	0.00	0.00	20,605.38
1GH500	UNHL Operations Quasi Payout Fund	UHF520	UNHL Financial Services	0.00	0.00	12,959.98	0.00	0.00	12,959.98
1GH500	UNHL Operations Quasi Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	29,072.42	0.00	0.00	29,072.42
1GH500	UNHL Operations Quasi Payout Fund	UHF533	UNHL Information Technology	0.00	0.00	81,472.58	0.00	0.00	81,472.58
1GH500	UNHL Operations Quasi Payout Fund	UHG540	UNHL Development	0.00	0.00	13,765.78	0.00	0.00	13,765.78
1GH500	UNHL Operations Quasi Payout Fund	UHG543	UNHL Communications	0.00	0.00	1,645.00	0.00	0.00	1,645.00
1GH500	UNHL Operations Quasi Payout Fund	UHG544	UNHL - Marketing and Communications	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1GH500	UNHL Operations Quasi Payout Fund	UHG590	Rudman Center Fundraising	0.00	0.00	2,464.00	0.00	0.00	2,464.00
1GH511	Rudman Center Payout Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00	0.00	0.00
1GH511	Rudman Center Payout Fund	UHF531	UNHL Human Resources	0.00	0.00	541.08	0.00	0.00	541.08
1GH511	Rudman Center Payout Fund	UHG540	UNHL Development	0.00	0.00	(3,663.24)	0.00	0.00	(3,663.24)
1UH000	UNH Law Educational & General	UHA515	UNHL Assoc Dean, Academic Affairs	0.00	(1,039.90)	1,374.68	0.00	0.00	334.78
1UH000	UNH Law Educational & General	UHD510	UNHL Trustee Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD511	UNHL Trustee Events	0.00	0.00	0.00	0.00	0.00	0.00
1UH000	UNH Law Educational & General	UHD513	UNHL Dean's Discretionary	0.00	0.00	25,152.66	0.00	0.00	25,152.66
1UH000	UNH Law Educational & General	UHD514	UNHL VP for Instit Advancement	(1,035.45)	(1,484.48)	0.00	0.00	0.00	(2,519.93)
1UH000	UNH Law Educational & General	UHD517	UNHL Accreditation	0.00	0.00	38,854.13	0.00	0.00	38,854.13
1UH000	UNH Law Educational & General	UHF516	UNHL VP for Finance & Admin	19,958.34	6,138.24	0.00	0.00	0.00	26,096.58
1UH000	UNH Law Educational & General	UHF520	UNHL Financial Services	0.00	(942.72)	4,899.28	0.00	0.00	3,956.56
1UH000	UNH Law Educational & General	UHF530	UNHL General School Operations	5,397.89	321.35	116,105.17	0.00	0.00	121,824.41
1UH000	UNH Law Educational & General	UHF531	UNHL Human Resources	6,615.00	(404.83)	21,085.95	0.00	0.00	27,296.12
1UH000	UNH Law Educational & General	UHF532	UNHL Employee Benefits Control	0.00	0.00	1,015.36	0.00	0.00	1,015.36













1H - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>No Program Code Assigned</b>									
1XH710	UNHL Unexpended Plant Funds	UHF910	UNHL Food Services	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF911	UNHL Campus Store	0.00	0.00	0.00	0.00	0.00	0.00
1XH710	UNHL Unexpended Plant Funds	UHF920	UNHL Campus Housing	0.00	0.00	0.00	0.00	0.00	0.00
1XHADJ	UNH Law Unexpended Plant Adjustment	UHF701	UNHL Buildings Campus Use	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	838,051.55	838,051.55
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>9,376.54</b>	<b>0.00</b>	<b>838,051.55</b>	<b>847,428.09</b>
<b>*Total 1H - UNH School of Law</b>				<b>6,196,343.56</b>	<b>1,553,628.56</b>	<b>3,064,296.84</b>	<b>315,441.75</b>	<b>838,051.55</b>	<b>11,967,762.26</b>



1M - UNH - Manchester

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
13D041	TEA	UMRK01	PI Roberta Kieronski	0.00	0.00	0.00	0.00	0.00	0.00
13R211	NHIRC: Rooftop Snow Measure	UMBET0	Engineering Technology Program	0.00	0.00	(30.33)	0.00	0.00	(30.33)
13R211	NHIRC: Rooftop Snow Measure	UMDPMS	PI Mihaela Sabin	11,681.25	248.41	14,166.25	0.00	0.00	26,095.91
147520	UNHM S-STEM	UMCIS0	Computer Science	0.00	0.00	1,939.73	0.00	0.00	1,939.73
147520	UNHM S-STEM	UMDPMS	PI Mihaela Sabin	52,267.91	18,437.56	0.00	0.00	0.00	70,705.47
147674	EPSCoR UNHM	UMBET0	Engineering Technology Program	0.00	0.00	(44.74)	0.00	0.00	(44.74)
147674	EPSCoR UNHM	UMMBSC	UNHM Business Service Center	0.00	0.00	44.74	0.00	0.00	44.74
147747	Rooftop Snow Measurement Syst	UMDPMS	PI Mihaela Sabin	30,677.50	855.67	14,978.27	0.00	0.00	46,511.44
14N507	Collaborative ESL Project	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	(276.69)	0.00	0.00	(276.69)
14N621	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N621	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMDEKW	Kristin Woolever-PI Org	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMESOL	ESOL Summer Program	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
14N756	College Trans Latino Students	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14NB29	An Acapella Festival	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14NB31	UNHM: Day in College	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14NB31	UNHM: Day in College	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
14NB83	Fourth-graders Cardiovascular	UMPH01	PI Org for Patricia Haloin	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
14ND47	Talent Dividend Initiative	UMDPGL	PI Account Ginger Lever	0.00	0.00	0.00	0.00	0.00	0.00
14ZADM	UNHM P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(8,779.97)	0.00	0.00	(8,779.97)
14ZUNM	Restricted Rev Adjustment- UNHM	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00	0.00
15C077	Collaborative of ESL Project - CS	UMDPMA	PI Margaret Pobywajlo	0.00	0.00	0.00	0.00	0.00	0.00
15C941	NHIRC: Rooftop Snow Measure - CS	UMDPMS	PI Mihaela Sabin	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>94,626.66</b>	<b>19,541.64</b>	<b>21,997.26</b>	<b>0.00</b>	<b>0.00</b>	<b>136,165.56</b>
<b>Academic Support</b>									
1DM3MD	Dean's Discretionary Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	621.38	0.00	0.00	621.38
1DMADJ	UNHM Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(37,105.91)	0.00	0.00	(37,105.91)
1DMDEV	Developmental Education Fund	UMDEAN	UNHM Dean's Office	0.00	0.00	20.95	0.00	0.00	20.95
1DMGPO	UNHM Quasi Endowment Payout Fund	UMASCD	Associate Dean Of Instruction	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMBET0	Engineering Technology Program	0.00	0.00	4,561.18	0.00	0.00	4,561.18
1DMGPO	UNHM Quasi Endowment Payout Fund	UMDEAN	UNHM Dean's Office	67,941.07	144.90	75,677.18	0.00	0.00	143,763.15
1DMOUT	Outreach Scholarship Grants	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1GM009	UNHM Smyth Inst Award	UMCOLR	College Relations	0.00	0.00	895.21	0.00	0.00	895.21
1GM011	UMNM Library Gift Account	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1GM016	STEM Gift Fund	UMCIS0	Computer Science	0.00	0.00	552.62	0.00	0.00	552.62
1GM016	STEM Gift Fund	UMDEAN	UNHM Dean's Office	44,648.00	17,845.88	1,077.80	0.00	0.00	63,571.68
1GM016	STEM Gift Fund	UMSDL0	STEM Discovery Lab - Manchester	240.50	20.20	366.89	0.00	0.00	627.59
1GM018	Sidore Lecture Series	UMCOLR	College Relations	0.00	0.00	0.00	0.00	0.00	0.00
1GM023	Psychology Dept Gift Fund - UNHM	UMPSYC	Psychology	0.00	0.00	0.00	0.00	0.00	0.00
1GMADJ	UNHM Restricted Gift Adjustments	UMDEAN	UNHM Dean's Office	0.00	0.00	11,500.00	0.00	0.00	11,500.00
1GMADJ	UNHM Restricted Gift Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(11,500.00)	0.00	0.00	(11,500.00)
1UM050	UNHM Education and General	UMANIT	IT Services - UNH Manchester	308,705.16	114,384.56	169,423.32	0.00	0.00	592,513.04
1UM050	UNHM Education and General	UMBUSS	Business Office	226,619.37	88,623.85	9,734.91	0.00	0.00	324,978.13

**1M - UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
1UM050	UNHM Education and General	UMCCTR	Career Center	2,547.50	194.04	12,494.63	0.00	0.00	15,236.17
1UM050	UNHM Education and General	UMCOLR	College Relations	131,535.35	52,179.41	34,026.83	0.00	0.00	217,741.59
1UM050	UNHM Education and General	UMDEAN	UNHM Dean's Office	359,876.45	137,194.54	42,517.18	0.00	0.00	539,588.17
1UM050	UNHM Education and General	UMLERN	Learning Skills Center	189,727.50	57,997.83	5,825.74	0.00	0.00	253,551.07
1UM050	UNHM Education and General	UMLIBY	Library & Media Services	263,702.76	92,673.69	82,129.62	0.00	0.00	438,506.07
1UM050	UNHM Education and General	UMOSEN	Outreach Scholarship & Engagement	7,841.29	486.99	1,042.94	0.00	0.00	9,371.22
1UMPPD	UNHM General Prepaid	UMFYEX	First Year Experience	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMBSC	UNHM Business Service Center	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UUXAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>1,603,384.95</b>	<b>561,745.89</b>	<b>403,862.47</b>	<b>0.00</b>	<b>0.00</b>	<b>2,568,993.31</b>
<b>Student Services</b>									
1DM3EE	UNHM Student Activities	UMADMS	Admissions Department	0.00	0.00	0.00	0.00	0.00	0.00
1DM3EE	UNHM Student Activities	UMMBSC	UNHM Business Service Center	50,951.89	19,549.34	61,863.91	0.00	0.00	132,365.14
1DMGPO	UNHM Quasi Endowment Payout Fund	UMADMS	Admissions Department	0.00	0.00	0.00	0.00	0.00	0.00
1GM014	Lewis Knight Scholarship Fund	UMMATH	Mathematics	0.00	0.00	0.00	0.00	0.00	0.00
1GM130	Cadence World Wide Program Fund	UMBETO	Engineering Technology Program	0.00	0.00	4,500.00	0.00	0.00	4,500.00
1GMWIT	Women in Information Technology	UMCISO	Computer Science	0.00	0.00	3,150.00	0.00	0.00	3,150.00
1GMWIT	Women in Information Technology	UMSDL0	STEM Discovery Lab - Manchester	62.50	5.25	2,798.10	0.00	0.00	2,865.85
1UM050	UNHM Education and General	UMADMS	Admissions Department	181,348.42	66,497.81	54,318.06	0.00	0.00	302,164.29
1UM050	UNHM Education and General	UMCOUM	Commencement	0.00	0.00	26,913.25	0.00	0.00	26,913.25
1UM050	UNHM Education and General	UMCOUN	Counseling Department	202,848.89	77,384.27	7,893.84	0.00	0.00	288,127.00
1UM050	UNHM Education and General	UMDISA	Disability Services	14,751.66	1,232.75	833.44	0.00	0.00	16,817.85
1UM050	UNHM Education and General	UMFINA	Financial Aid	97,452.90	34,345.46	5,907.17	0.00	0.00	137,705.53
1UM050	UNHM Education and General	UMFYEX	First Year Experience	55,063.05	3,144.12	10,801.78	0.00	0.00	69,008.95
1UM050	UNHM Education and General	UMHONC	Honors Convocation	0.00	0.00	2,463.90	0.00	0.00	2,463.90
1UM050	UNHM Education and General	UMMBSC	UNHM Business Service Center	14,041.45	24.78	146,775.21	3,037.56	0.00	163,879.00
1UM050	UNHM Education and General	UMORTN	Orientation	0.00	0.00	3,639.21	0.00	0.00	3,639.21
1UM050	UNHM Education and General	UMREGS	Registrars Office	118,896.68	46,095.27	3,337.99	0.00	0.00	168,329.94
1UM050	UNHM Education and General	UMSTSV	Student Academic Services	141,934.16	56,660.46	6,731.52	0.00	0.00	205,326.14
1WM106	UNHM - GASB 45	UUXAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>877,351.60</b>	<b>304,939.51</b>	<b>341,927.38</b>	<b>3,037.56</b>	<b>0.00</b>	<b>1,527,256.05</b>
<b>Institutional Support</b>									
1DMETC	Emerging Technology Center	UMBETO	Engineering Technology Program	217.50	18.27	0.00	0.00	0.00	235.77
1DMGPO	UNHM Quasi Endowment Payout Fund	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1DMGPO	UNHM Quasi Endowment Payout Fund	UMMBSC	UNHM Business Service Center	0.00	0.00	808.00	0.00	0.00	808.00
1DMSTP	UNHM Strategic Planning (Huron)	UMDEAN	UNHM Dean's Office	148,487.55	39,758.18	90,744.09	0.00	0.00	278,989.82
1DMSTP	UNHM Strategic Planning (Huron)	UMHRSP	Human Resources/Personnel	0.00	0.00	12.39	0.00	0.00	12.39
1UM050	UNHM Education and General	UMGNSP	UNMH General Institutional Support	0.00	0.00	108.00	0.00	0.00	108.00
1UM050	UNHM Education and General	UMHPAV	Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
1UM050	UNHM Education and General	UMHRSP	Human Resources/Personnel	124,041.07	49,254.08	37,320.52	0.00	0.00	210,615.67
1UM050	UNHM Education and General	UMMRCM	UNHM Responsibility Center	0.00	0.00	1,182,053.56	0.00	0.00	1,182,053.56
1UMADJ	UNHM Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
1WM106	UNHM - GASB 45	UMF106	Post-Retirement Medical	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>272,746.12</b>	<b>89,030.53</b>	<b>1,311,046.56</b>	<b>0.00</b>	<b>0.00</b>	<b>1,672,823.21</b>





**1M - UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
1UMPPD	UNHM General Prepaid	UMHRSP	Human Resources/Personnel	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMINTN	Internship Programs	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMLERN	Learning Skills Center	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMMKTG	UNHM Marketing	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMORTN	Orientation	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMOSEN	Outreach Scholarship & Engagement	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMPOLT	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMREGS	Registrars Office	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSC10	Science	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSDL0	STEM Discovery Lab - Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1UMPPD	UNHM General Prepaid	UMSTSV	Student Academic Services	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>7,575,340.15</b>	<b>2,529,901.25</b>	<b>3,794,533.48</b>	<b>212,300.20</b>	<b>0.00</b>	<b>14,112,075.08</b>

**Plant Funds**

<b>Operations and Maintenance</b>									
1NM001	UNHM Net Invested in Plant	UMPCAP	Capitalization	0.00	0.00	0.00	0.00	(1.08)	(1.08)
1XM002	UNHM IT R & R	UMANIT	IT Services - UNH Manchester	0.00	0.00	3,000.00	0.00	0.00	3,000.00
1XM002	UNHM IT R & R	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMCIS0	Computer Science	0.00	0.00	0.00	0.00	0.00	0.00
1XM003	CIS Equip R & R	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM005	Comm Arts Equipment Reserve	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMLIBY	Library & Media Services	0.00	0.00	0.00	0.00	0.00	0.00
1XM006	Library Equipment Reservet	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMANIT	IT Services - UNH Manchester	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMDEAN	UNHM Dean's Office	0.00	0.00	6,194.00	0.00	0.00	6,194.00
1XM007	UNHM Unexpended R&R General	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM007	UNHM Unexpended R&R General	UMPHPL	Physical Plant Operations	0.00	0.00	63,873.58	0.00	0.00	63,873.58
1XM008	UNHM Computer Lab Equip Replac	UMACCP	Academic Computing	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMANIT	IT Services - UNH Manchester	0.00	0.00	9,007.50	0.00	0.00	9,007.50
1XM008	UNHM Computer Lab Equip Replac	UMDEAN	UNHM Dean's Office	0.00	0.00	5,890.97	0.00	0.00	5,890.97
1XM008	UNHM Computer Lab Equip Replac	UMPAND	Pandora Building	0.00	0.00	0.00	0.00	0.00	0.00
1XM008	UNHM Computer Lab Equip Replac	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM009	UNH Manchester	UMPHPL	Physical Plant Operations	0.00	0.00	0.00	0.00	0.00	0.00
1XM010	UNHM Gift in Kind Equipment	UMHIST	History	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
1XM011	UNHM STEM Expansion- Pandora	UMPHPL	Physical Plant Operations	0.00	0.00	3,450.00	0.00	0.00	3,450.00
1XM011	UNHM STEM Expansion- Pandora	UMSC10	Science	0.00	0.00	9,243.72	0.00	0.00	9,243.72
1XMADJ	UNHM Unexpended Plant Adjustments	UMPCAP	Capitalization	0.00	0.00	53,770.11	0.00	0.00	53,770.11
1XMADJ	UNHM Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(26,278.72)	0.00	0.00	(26,278.72)
1XMADJ	UNHM Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	128,151.16	0.00	(1.08)	128,150.08

**1M - UNH - Manchester**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Depreciation</b>									
1NM001	UNHM Net Invested in Plant	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	25,430.00	25,430.00
1NM002	UNHM Equipment	UMPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	16,587.23	16,587.23
1NM002	UNHM Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	7,077.94	7,077.94
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,095.17</b>	<b>49,095.17</b>
<b>No Program Code Assigned</b>									
1NM002	UNHM Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	2,019.12	2,019.12
1XM003	CIS Equip R & R	UMDEAN	UNHM Dean's Office	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,019.12</b>	<b>2,019.12</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>128,151.16</b>	<b>0.00</b>	<b>51,113.21</b>	<b>179,264.37</b>
<b>*Total 1M - UNH - Manchester</b>				<b>7,575,340.15</b>	<b>2,529,901.25</b>	<b>3,922,684.64</b>	<b>212,300.20</b>	<b>51,113.21</b>	<b>14,291,339.45</b>

5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
54ZADJ	KSC P1 Adjustments	YCXAL1	Functional Alloc-Instruction	54,771.00	0.00	0.00	0.00	0.00	54,771.00
5D0ADJ	KSC Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
5DA103	Academic Affairs Symposia Fund	KACSCF	Student Conference Fund	0.00	0.00	20.87	0.00	0.00	20.87
5DA108	Academic Enrichment Program	KSHGSC	Geography	0.00	0.00	0.00	0.00	0.00	0.00
5DA110	Global Education Office (GEO)	KABNIE	National & International Exchange	219,457.27	78,558.87	981,942.33	0.00	0.00	1,279,958.47
5DA112	Wolverhaven Exchange Program	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA112	Wolverhaven Exchange Program	KACADM	Associate VP Academic Affairs	0.00	0.00	466.13	0.00	0.00	466.13
5DA112	Wolverhaven Exchange Program	KSHGSC	Geography	0.00	0.00	3,562.15	0.00	0.00	3,562.15
5DA113	Continuing Ed Designated	KAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KABNIE	National & International Exchange	0.00	0.00	0.00	0.00	0.00	0.00
5DA113	Continuing Ed Designated	KADACE	ACES Program	10,537.84	885.18	21,445.24	0.00	0.00	32,868.26
5DA113	Continuing Ed Designated	KADCEE	Continuing Ed & Extended Studies	83,819.48	19,400.33	41,496.68	0.00	0.00	144,716.49
5DA113	Continuing Ed Designated	KADINT	Continuing Educ - Int'l	650.00	54.60	0.00	0.00	0.00	704.60
5DA113	Continuing Ed Designated	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DA116	Honor's Program Trip - A	KACHNR	Honors Program	0.00	0.00	29,577.31	0.00	0.00	29,577.31
5DA117	Honor's Program Trip - B	KACHNR	Honors Program	0.00	0.00	62,714.10	0.00	0.00	62,714.10
5DA119	NH DOE Statewide Educators Conf	KADCEE	Continuing Ed & Extended Studies	4,624.63	388.45	194,409.23	0.00	0.00	199,422.31
5DA120	Honors Program Trip - C	KACHNR	Honors Program	0.00	0.00	0.00	0.00	0.00	0.00
5DA122	Young Entrepreneur's Academy	KACADM	Associate VP Academic Affairs	0.00	0.00	39,658.70	0.00	0.00	39,658.70
5DE106	COPLAC Conference	KACADM	Associate VP Academic Affairs	90.00	7.56	3,644.61	0.00	0.00	3,742.17
5DF111	IT Replacement Equipment	KFESTS	Student Technology Fee Services	0.00	0.00	157,415.17	0.00	0.00	157,415.17
5DF114	Institutional Research	KFARES	Institutional Research	0.00	0.00	862.12	0.00	0.00	862.12
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL1	Functional Alloc-Instruction	0.00	552,543.04	0.00	0.00	0.00	552,543.04
5DH100	Theatre & Dance Designated Fund	KHCENG	English	0.00	0.00	6,900.03	0.00	0.00	6,900.03
5DH100	Theatre & Dance Designated Fund	KHKTFD	Theatre Dance & Film	504.00	42.34	24,219.02	0.00	0.00	24,765.36
5DH102	Music Performance	KHJMUS	Music	3,919.95	329.28	4,554.79	0.00	0.00	8,804.02
5DH105	Elderhostel	KADCEE	Continuing Ed & Extended Studies	36,614.83	3,075.23	14,552.38	0.00	0.00	54,242.44
5DH111	Summer Reading Program	KHCENG	English	200.00	16.80	8,855.21	0.00	0.00	9,072.01
5DH112	Holocaust Studies Field Trips	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH113	New England ACDFA Regional Conf	KHNTAD	Theatre & Dance	696.00	58.46	0.00	0.00	0.00	754.46
5DH116	Film Studies Production Class 1	KHMFMS	Film Studies	0.00	0.00	534.54	0.00	0.00	534.54
5DH117	Film Studies Production Class 2	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH118	Film Studies Production Class 3	KHMFMS	Film Studies	0.00	0.00	1,924.45	0.00	0.00	1,924.45
5DH122	Film Studies Production Class 6	KGASRC	General Searches	0.00	0.00	40.00	0.00	0.00	40.00
5DH122	Film Studies Production Class 6	KHMFMS	Film Studies	0.00	0.00	10,424.00	0.00	0.00	10,424.00
5DH123	Film Studies Production Class 7	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ120	Athletics Sports Camps	KJBMSC	Men's Soccer	123,221.07	10,330.91	187,494.44	0.00	0.00	321,046.42
5DP102	Manufacturing Enterprise Class	KPDTDS	TDS (Technology Design & Safety)	0.00	0.00	1,716.38	0.00	0.00	1,716.38
5DP104	Diet Internship	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DP104	Diet Internship	KPCHSC	Health Science	122,512.23	33,744.99	11,456.17	0.00	0.00	167,713.39
5DP106	Wheelock School	KPHWHE	Wheelock School	0.00	0.00	0.00	0.00	0.00	0.00
5DP110	Story Telling Conference	KPGCDC	Child Development Center	0.00	0.00	1.97	0.00	0.00	1.97
5DP113	Diverse Voices	KPAADM	Professional Studies Div-Admin	0.00	0.00	4,205.45	0.00	0.00	4,205.45
5DP117	Biodiesel Operations	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
5DP119	KSC Nursing Program	KPLNUR	Nursing Program	0.00	0.00	14,262.00	0.00	0.00	14,262.00
5DS100	Sciences-Int Designated	KSBBSB	Biology	0.00	0.00	1,607.37	0.00	0.00	1,607.37
5DS100	Sciences-Int Designated	KSNPSC	Political Science	0.00	0.00	0.00	0.00	0.00	0.00
5DS100	Sciences-Int Designated	KSQSSG	Sociology	0.00	0.00	63,694.61	0.00	0.00	63,694.61















5K - Keene State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
55C055	CS-Small Bus Develop Ctr 1/09-12/09	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C056	CS-COBRE 8/08 - 4/09	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C058	CS - Helen Keller 5/09-8/11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C059	CS - COBRE 5/2009 - 4/2010	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C062	CS-MAA RUMC Program 9/09-4/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C063	CS-Science: Inquire Minds 8/09-6/10	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C064	CS-SBDC 1/1/10 - 12/31/10	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C065	CS-Teach the Middle Ages 1/10-12/10	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C067	COBRE CS 5/10 - 4/11-Yr 3	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C068	CS-Aspire 09/10 - 08/11	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C071	CS-RCAM-FIPSE 7-10 to 6-13	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
55C072	CS-Biodiesel-FIPSE 7-10 to 6-11	KPABIO	Biodiesel Project	0.00	0.00	0.00	0.00	0.00	0.00
55C074	CS-2011 Sum'r Institute 1-11 to 7-11	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C075	CS-SBDC 1-1-11 to 12-31-11	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C076	CS-Passionflower Vines 9-07 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C077	CS-Aspire 09-11 to 08-12	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C078	CS-SBDC 1-1-12 to 12-31-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C079	CS-Paradise Lost VIII 3-11 to 9-11	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C080	CS-COBRE 5-11 to 4-12 - Yr. 4	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C081	CS-Connect Kids&Kindle 5-11 to 8-12	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C082	CS-OSHA Consult 7-11 to 9-11	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C083	Cost Share - General Undistributed	KGAGEN	Miscellaenous General Institutional	291.60	22.45	0.00	0.00	0.00	314.05
55C084	CS-Local living econ 8-11 to 6-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C085	CS-Early Sprout CATCH 5-11 to 5-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C086	CS-OSHA Consult 10-11 to 9-12	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C087	CS-Adam's Vision-BkXI, 2-12 to 5-12	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C088	CS-COBRE 5-12 to 4-13 Yr. 5	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C089	CS-Aspire 09-12 to 08-13	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
55C090	CS-OSHA Consult 10-12 to 9-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C091	CS-TRIO Days 2013 12-12 to 2-13	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C092	CS-SBDC 1-1-13 to 12-31-13	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C093	CS-2013 Sum'rInstituit 1-13 to 10-13	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	0.00	0.00	0.00	0.00
55C094	CS-Child Care Consult 5-13 to 6-13	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C095	CS-Paradise Lost-Bk IV 4-13 to 6-13	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C096	CS - Aspire 09-13 to 08-14	KABASP	Aspire-begin 9/07	5,900.61	2,213.51	0.00	0.00	0.00	8,114.12
55C097	CS-OSHA Consult 10-13 to 9-14	KPAADM	Professional Studies Div-Admin	8,830.64	3,399.80	1,371.00	0.00	0.00	13,601.44
55C098	CS-2013-2014 Alliance 9-13 to 11-14	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
55C099	EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16	KSAADM	Sciences Div-Admin	13,115.24	1,504.66	525.50	0.00	0.00	15,145.40
55C100	CS-Prevention Partner 11-13 to 6-14	KRAHEA	Center for Health and Wellness	0.00	0.00	0.00	0.00	0.00	0.00
55C102	CS-SBDC 1-1-14 to 12-31-14	KSAADM	Sciences Div-Admin	4,757.19	1,499.06	424.81	0.00	0.00	6,681.06
55C103	CS-NH WRRC 3-14 to 2-16	KSAADM	Sciences Div-Admin	16,193.13	2,313.68	0.00	0.00	0.00	18,506.81
55C104	CS-Prevention Partners 7-14 to 6-15	KRAHEA	Center for Health and Wellness	38,558.02	14,839.81	0.00	0.00	0.00	53,397.83
55C105	CS - Aspire 9-14 to 8-15	KABASP	Aspire-begin 9/07	120,902.14	17,025.70	457.24	0.00	0.00	138,385.08
55C107	EPSCoR Yr4&Carryfrwd 9-14 to 8-16	KSAADM	Sciences Div-Admin	30,523.51	11,751.60	0.00	0.00	0.00	42,275.11
55C108	CS-OSHA Consult 10-14 to 9-15	KPAADM	Professional Studies Div-Admin	11,378.71	4,375.99	14,415.82	0.00	0.00	30,170.52
55C109	CS-2014-2015 Alliance 9-14 to 11-15	KSAADM	Sciences Div-Admin	6,424.32	2,473.40	0.00	0.00	0.00	8,897.72
55C110	CS-SBDC 1-1-15 to 12-31-15	KSAADM	Sciences Div-Admin	3,594.50	1,350.55	38.34	0.00	0.00	4,983.39
55C111	CS-UGRAD-Pakistan 1-15 to 6-15	KABNIE	National & International Exchange	0.00	0.00	300.00	0.00	0.00	300.00
55C112	CS-Vernier Equipment 12-14 to 6-15	KSAADM	Sciences Div-Admin	0.00	0.00	9,995.17	0.00	0.00	9,995.17





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5DA108	Academic Enrichment Program	KACSCF	Student Conference Fund	0.00	0.00	23,187.78	0.00	0.00	23,187.78
5DA118	Grants Office Indirect Recoveries	KAAGRT	Grants Office	1,470.00	123.48	11,230.04	0.00	0.00	12,823.52
5DF101	Faculty Enrichment	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL4	Functional Alloc-Acad Support	0.00	105,806.11	0.00	0.00	0.00	105,806.11
5DH101	Arts & Humanities Indirect Cost	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5DH104	Arts Center Presenting Series	KHQRED	Redfern Arts Center on Brickyard Po	754.32	63.36	63,628.19	0.00	0.00	64,445.87
5DH109	Thorne Art Gallery Designated	KHRTHR	Thorne Art Gallery	0.00	0.00	2,390.00	0.00	0.00	2,390.00
5DH115	Professional Enhance Carry Fwd-A&H	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DH115	Professional Enhance Carry Fwd-A&H	KHAPEF	Faculty Professional Enhance A&H	0.00	0.00	12,407.42	0.00	0.00	12,407.42
5DH119	Musical Instrument Replacement Fund	KHJMUS	Music	0.00	0.00	12,047.84	0.00	0.00	12,047.84
5DL115	Professional Enhance Carry Fwd-Lib	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5DL115	Professional Enhance Carry Fwd-Lib	KLAPEF	Faculty Professional Enhancement Li	0.00	0.00	1,700.00	0.00	0.00	1,700.00
5DP101	Professional Studies Indirect Cost	KPAADM	Professional Studies Div-Admin	0.00	0.00	50,956.27	0.00	0.00	50,956.27
5DP105	OSHA Allocation Safety Program	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5DP109	Children's Literature Festival	KPBESE	Education	0.00	0.00	30,849.73	0.00	0.00	30,849.73
5DP115	Professional Enhance Carry Fwd-PGS	KPAADM	Professional Studies Div-Admin	0.00	0.00	79.99	0.00	0.00	79.99
5DP115	Professional Enhance Carry Fwd-PGS	KPAPEF	Faculty Professional Enhance PGS	3,100.39	260.44	17,824.14	0.00	0.00	21,184.97
5DP118	SouthWest Center at KSC	KADCEE	Continuing Ed & Extended Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DP118	SouthWest Center at KSC	KPAADM	Professional Studies Div-Admin	0.00	0.00	483.34	0.00	0.00	483.34
5DP118	SouthWest Center at KSC	KPASWC	Southwest Center	70,549.57	25,994.80	(65,406.58)	0.00	0.00	31,137.79
5DP120	Reg Center Advanced Manf - RCAM	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5DP121	Regional Ctr for Adv Manufacturing	KPAADM	Professional Studies Div-Admin	0.00	0.00	73.45	0.00	0.00	73.45
5DP121	Regional Ctr for Adv Manufacturing	KPRCAM	Regional Ctr for Adv Manufacturing	25,543.87	2,145.73	367.34	0.00	0.00	28,056.94
5DS100	Sciences-Int Designated	KSAADM	Sciences Div-Admin	0.00	0.00	455.58	0.00	0.00	455.58
5DS100	Sciences-Int Designated	KSJTSC	Management	0.00	0.00	0.00	0.00	0.00	0.00
5DS101	Sciences Indirect Cost	KSAADM	Sciences Div-Admin	1,470.00	123.48	1,563.99	0.00	0.00	3,157.47
5DS115	Professional Enhance Carry Fwd-Sci	KSAPEF	Faculty Professional Enhance Sci	2,146.99	180.36	40,182.35	0.00	0.00	42,509.70
5DS115	Professional Enhance Carry Fwd-Sci	KSQSSG	Sociology	0.00	0.00	500.00	0.00	0.00	500.00
5G0ADJ	KSC Restricted Gift Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
5GA102	Sidore Series	KAAADM	VP Academic Affairs-Admin	0.00	0.00	4,783.20	0.00	0.00	4,783.20
5GA103	Kristallnacht Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GA103	Kristallnacht Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	298.84	0.00	0.00	298.84
5GA107	Ewing World Affairs Payout	KAAADM	VP Academic Affairs-Admin	0.00	0.00	410.63	0.00	0.00	410.63
5GA107	Ewing World Affairs Payout	KAAASYM	Academic Affairs Symposia	0.00	0.00	0.00	0.00	0.00	0.00
5GA113	Student Conference Fund	KACADM	Associate VP Academic Affairs	0.00	0.00	3,442.00	0.00	0.00	3,442.00
5GA115	Academic Service-Learning Initiativ	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KAAADM	VP Academic Affairs-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GE201	Faculty Program Development Gift	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ23	Marion Frost Hudson '53 Book Endow	KLAMAS	Mason Library	0.00	0.00	1,284.32	0.00	0.00	1,284.32
5GEZ24	Bernice D Turner '16 Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	580.87	0.00	0.00	580.87
5GEZ25	Harry Preston Book Fund Endowment	KLAMAS	Mason Library	0.00	0.00	685.00	0.00	0.00	685.00
5GEZ26	Franklyn C Redfern Mem Book Fund	KLAMAS	Mason Library	0.00	0.00	806.89	0.00	0.00	806.89
5GEZ27	KEA Thorne-Sagendorph Art Gallery	KHRTHR	Thorne Art Gallery	0.00	0.00	30,462.85	0.00	0.00	30,462.85
5GEZ29	Marion Wood 26 Room Endowment	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ33	KEA Class of 1939 International Edu	KABNIE	National & International Exchange	0.00	0.00	474.15	0.00	0.00	474.15
5GEZ33	KEA Class of 1939 International Edu	KACEXC	Natl & Internatl Exchange-end 6/07	0.00	0.00	66.90	0.00	0.00	66.90
5GEZ44	KEA Redfern Arts Center Endowment	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	1,500.00	0.00	0.00	1,500.00
5GH101	A&H Division Gift	KHAADM	Arts & Humanities Div-Admin	0.00	0.00	3,007.30	0.00	0.00	3,007.30
5GH116	Arts Center Gift	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	22,506.29	0.00	0.00	22,506.29

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
5GH117	Redfern USNH Endowment Payout	KHQRED	Redfern Arts Center on Brickyard Po	0.00	0.00	923.71	0.00	0.00	923.71
5GH120	Thorne Endow Payout	KHRTHR	Thorne Art Gallery	0.00	0.00	404.96	0.00	0.00	404.96
5GH126	Roos Art Lecture - Payout	KHBART	Art	0.00	0.00	2,350.00	0.00	0.00	2,350.00
5GH133	Susan Herman Award H&G Aware - Cur	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	500.00	0.00	0.00	500.00
5GH135	Lewy Family Fund	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	2,882.80	0.00	0.00	2,882.80
5GL101	Cohen Center General Gift	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	58,802.56	0.00	0.00	58,802.56
5GL103	Holocaust Lecture Series Payout	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	3,000.00	0.00	0.00	3,000.00
5GL105	Mason Library Gen Gift	KLAMAS	Mason Library	0.00	0.00	2,479.64	0.00	0.00	2,479.64
5GL106	E Jenkins '27 Mem Book Payout	KLAMAS	Mason Library	0.00	0.00	1,688.83	0.00	0.00	1,688.83
5GL107	Keddy House Envir Library Gift	KLAMAS	Mason Library	0.00	0.00	455.54	0.00	0.00	455.54
5GL110	Cohen Educational Outreach	KHSCCH	Cohen Ctr Holocaust Studies	22,533.45	9,013.27	9,138.56	0.00	0.00	40,685.28
5GL111	Holocaust Summer Institute	KHSCCH	Cohen Ctr Holocaust Studies	0.00	0.00	2,137.65	0.00	0.00	2,137.65
5GL112	Mason Library Special Collection	KLAMAS	Mason Library	0.00	0.00	9,842.80	0.00	0.00	9,842.80
5GP103	Elem Ed Gift	KPAADM	Professional Studies Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GP134	KSC RCAM Gift Fund	KPRCAM	Regional Ctr for Adv Manufacturing	0.00	0.00	0.00	0.00	0.00	0.00
5GS117	Aspergers Resource Group Gift	KSAADM	Sciences Div-Admin	0.00	0.00	320.00	0.00	0.00	320.00
5GS121	Math & Science Wkshop Gift Fund	KSAADM	Sciences Div-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5GS124	Putnam Chemistry Chair - Payout	KSCCSC	Chemistry	61,481.24	24,592.53	0.00	0.00	0.00	86,073.77
5U0000	Keene General Operating	KAAADJ	KSCAA Professional Devel	8,000.00	672.00	24,912.74	0.00	0.00	33,584.74
5U0000	Keene General Operating	KAAADM	VP Academic Affairs-Admin	386,081.43	144,145.94	81,460.44	0.00	0.00	611,687.81
5U0000	Keene General Operating	KAACEA	KSCEA Faculty Contract	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAACUR	Curriculum Development - Ongoing	8,800.01	739.21	1,557.29	0.00	0.00	11,096.51
5U0000	Keene General Operating	KACADM	Associate VP Academic Affairs	219,742.73	81,173.70	8,989.40	0.00	0.00	309,905.83
5U0000	Keene General Operating	KACAST	Assessment - Academic Programs	151,723.03	59,617.34	17,344.30	0.00	0.00	228,684.67
5U0000	Keene General Operating	KACCAE	Ctr Excellence Learning & Teaching	121,542.27	48,525.54	35,588.63	0.00	0.00	205,656.44
5U0000	Keene General Operating	KACHNR	Honors Program	2,796.45	218.40	13,689.22	0.00	0.00	16,704.07
5U0000	Keene General Operating	KACISP	Integrative Studies Program Admin	2,749.75	70.14	1,682.72	0.00	0.00	4,502.61
5U0000	Keene General Operating	KACSCF	Student Conference Fund	0.00	0.00	20.95	0.00	0.00	20.95
5U0000	Keene General Operating	KFESTS	Student Technology Fee Services	856,182.20	295,285.86	619,706.72	0.00	0.00	1,771,174.78
5U0000	Keene General Operating	KGANEA	NEASC	4,400.01	369.60	28,894.06	0.00	0.00	33,663.67
5U0000	Keene General Operating	KHAADM	Arts & Humanities Div-Admin	223,486.28	86,109.90	13,125.79	0.00	0.00	322,721.97
5U0000	Keene General Operating	KHAPEF	Faculty Professional Enhance A&H	2,193.52	184.26	75,615.37	0.00	0.00	77,993.15
5U0000	Keene General Operating	KHBCHG	Carroll House Art Gallery	0.00	0.00	3,017.92	0.00	0.00	3,017.92
5U0000	Keene General Operating	KHQRED	Redfern Arts Center on Brickyard Po	353,037.65	120,008.75	39,452.55	0.00	0.00	512,498.95
5U0000	Keene General Operating	KHRTHR	Thorne Art Gallery	128,682.99	40,153.05	14,664.38	0.00	0.00	183,500.42
5U0000	Keene General Operating	KHSCCH	Cohen Ctr Holocaust Studies	186,588.46	72,058.30	4,855.83	0.00	0.00	263,502.59
5U0000	Keene General Operating	KLAMAS	Mason Library	1,273,666.54	464,521.86	1,115,989.87	0.00	0.00	2,854,178.27
5U0000	Keene General Operating	KLAPEF	Faculty Professional Enhancement Li	449.00	37.72	9,138.62	0.00	0.00	9,625.34
5U0000	Keene General Operating	KPAADM	Professional Studies Div-Admin	337,423.86	130,748.44	15,711.84	0.00	0.00	483,884.14
5U0000	Keene General Operating	KPAPEF	Faculty Professional Enhance PGS	6,733.45	565.61	43,724.62	0.00	0.00	51,023.68
5U0000	Keene General Operating	KPKGSE	Graduate Studies Office	546,134.07	190,478.55	3,571.78	0.00	0.00	740,184.40
5U0000	Keene General Operating	KSAADM	Sciences Div-Admin	223,484.80	88,953.21	13,855.62	0.00	0.00	326,293.63
5U0000	Keene General Operating	KSAPEF	Faculty Professional Enhance Sci	2,697.44	226.59	66,936.33	0.00	0.00	69,860.36
5U0ADJ	KSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	(190,000.00)	(82,650.00)	0.00	0.00	0.00	(272,650.00)
5U0PPD	Keene General Prepaid Expenses	KFESTS	Student Technology Fee Services	0.00	0.00	0.00	0.00	0.00	0.00
5U0PPD	Keene General Prepaid Expenses	KLAMAS	Mason Library	0.00	0.00	0.00	0.00	0.00	0.00
5WG106	KSC - GASB 45	KGAAL4	Functional Alloc - Academic Supp	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>5,083,045.42</b>	<b>1,911,344.38</b>	<b>2,845,341.86</b>	<b>0.00</b>	<b>0.00</b>	<b>9,839,731.66</b>



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DJ106	Fundraising-mens basketball	KJBMKB	Men's Basketball	5,815.50	465.15	12,737.98	0.00	0.00	19,018.63
5DJ107	Fundraising-mens baseball	KJBMBB	Men's Baseball	3,727.93	313.14	40,050.81	0.00	0.00	44,091.88
5DJ108	Fundraising-mens soccer	KJBMSC	Men's Soccer	0.00	0.00	80.00	0.00	0.00	80.00
5DJ109	Fundraising-womens basketball	KJCWBK	Women's Basketball	0.00	0.00	7,902.17	0.00	0.00	7,902.17
5DJ110	Fundraising-field hockey	KJCWFH	Women's Field Hockey	1,000.00	84.00	351.48	0.00	0.00	1,435.48
5DJ111	Fundraising-womens soccer	KJCWSC	Women's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ112	Fundraising-womens softball	KJCWSB	Women's Softball	0.00	0.00	17,668.66	0.00	0.00	17,668.66
5DJ113	Fundraising mens cross country	KJBMCC	Men's Cross Country/Track	0.00	0.00	1,223.66	0.00	0.00	1,223.66
5DJ116	Fundraising-men's lacrosse	KJBMAX	Men's Lacrosse	1,800.00	151.20	35,581.96	0.00	0.00	37,533.16
5DJ117	Fundraising-women's volleyball	KHMFMS	Film Studies	0.00	0.00	0.00	0.00	0.00	0.00
5DJ117	Fundraising-women's volleyball	KJCWVB	Women's Volleyball	0.00	0.00	5,806.29	0.00	0.00	5,806.29
5DJ118	Fundraising-women's lacrosse	KJCWAX	Women's Lacrosse	0.00	0.00	21,156.88	0.00	0.00	21,156.88
5DJ121	Camp-Basketball	KJBMKB	Men's Basketball	28,575.01	2,400.30	18,675.79	0.00	0.00	49,651.10
5DJ121	Camp-Basketball	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJ122	Sports Camp-Cross Country	KJBMCC	Men's Cross Country/Track	4,825.00	405.30	3,510.90	0.00	0.00	8,741.20
5DJ123	Women's Basketball Camp	KJCWBK	Women's Basketball	7,630.00	640.92	5,855.57	0.00	0.00	14,126.49
5DJ124	Athletics Post Season	KJANCA	NCAA-Admin	0.00	0.00	230.38	0.00	0.00	230.38
5DJ124	Athletics Post Season	KJBMAX	Men's Lacrosse	0.00	0.00	(498.41)	0.00	0.00	(498.41)
5DJ124	Athletics Post Season	KJBMBB	Men's Baseball	0.00	0.00	0.00	0.00	0.00	0.00
5DJ124	Athletics Post Season	KJBMKB	Men's Basketball	0.00	0.00	9,195.12	0.00	0.00	9,195.12
5DJ124	Athletics Post Season	KJBMCC	Men's Cross Country/Track	75.00	6.30	5,456.71	0.00	0.00	5,538.01
5DJ124	Athletics Post Season	KJBMSC	Men's Soccer	0.00	0.00	3,231.37	0.00	0.00	3,231.37
5DJ124	Athletics Post Season	KJBMSW	Men's Swimming	0.00	0.00	7,704.67	0.00	0.00	7,704.67
5DJ124	Athletics Post Season	KJCWAX	Women's Lacrosse	0.00	0.00	(78.18)	0.00	0.00	(78.18)
5DJ124	Athletics Post Season	KJCWBK	Women's Basketball	0.00	0.00	4,572.84	0.00	0.00	4,572.84
5DJ124	Athletics Post Season	KJCWCC	Women's Cross Country/Track	75.00	6.30	11,433.82	0.00	0.00	11,515.12
5DJ124	Athletics Post Season	KJCWFH	Women's Field Hockey	0.00	0.00	2,311.41	0.00	0.00	2,311.41
5DJ124	Athletics Post Season	KJCWSB	Women's Softball	0.00	0.00	6,926.48	0.00	0.00	6,926.48
5DJ124	Athletics Post Season	KJCWSC	Women's Soccer	0.00	0.00	5,396.47	0.00	0.00	5,396.47
5DJ124	Athletics Post Season	KJCWSW	Women's Swimming	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5DJ124	Athletics Post Season	KJCWVB	Women's Volleyball	0.00	0.00	1,215.60	0.00	0.00	1,215.60
5DJ125	Fundraising-cheerleading	KJACHR	Cheerleading	0.00	0.00	18,371.10	0.00	0.00	18,371.10
5DJPPD	Keene Sports Camps Prepaid	KJBMKB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMCC	Men's Cross Country/Track	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJBMSC	Men's Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DJPPD	Keene Sports Camps Prepaid	KJCWBK	Women's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
5DP100	Professional Studies-Int Designated	KPFPEP	Physical Education	0.00	0.00	0.00	0.00	0.00	0.00
5DR100	Student Affairs-Int Designated	KRAVPS	VP Student Affairs	0.00	0.00	43,378.52	0.00	0.00	43,378.52
5DR101	Pepsi Partnership	KRAVPS	VP Student Affairs	0.00	0.00	44,848.39	0.00	0.00	44,848.39
5DR104	KSC Support Network	KRASPE	Special Asst. Alcohol & Other Drugs	0.00	0.00	10,662.41	0.00	0.00	10,662.41
5DR201	HMS & Judicial System Project	KRBRES	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRCHON	Greeks/Honor Societies	0.00	0.00	49.66	0.00	0.00	49.66
5DR302	KSC Student Activity Fee	KRCSCF	Student Center Fees CUFS KSAF	0.00	0.00	602.36	0.00	0.00	602.36
5DR302	KSC Student Activity Fee	KRDACD	American Choral Directors Assn	0.00	0.00	3,563.29	0.00	0.00	3,563.29
5DR302	KSC Student Activity Fee	KRDALU	Students Today Alumni Tomorrow	0.00	0.00	1,268.42	0.00	0.00	1,268.42
5DR302	KSC Student Activity Fee	KRDAMD	Active Minds	0.00	0.00	353.56	0.00	0.00	353.56
5DR302	KSC Student Activity Fee	KRDANC	KSC Athena Nursing Club	0.00	0.00	4,048.00	0.00	0.00	4,048.00
5DR302	KSC Student Activity Fee	KRDANT	Anthropological Society	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDARC	Architectural Club	0.00	0.00	10,890.09	0.00	0.00	10,890.09



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR302	KSC Student Activity Fee	KRDART	The Art Collective	0.00	0.00	2,338.69	0.00	0.00	2,338.69
5DR302	KSC Student Activity Fee	KRDASE	A.S.S.E. Club	0.00	0.00	11,593.49	0.00	0.00	11,593.49
5DR302	KSC Student Activity Fee	KRDATS	Athletic Training Society	0.00	0.00	2,595.44	0.00	0.00	2,595.44
5DR302	KSC Student Activity Fee	KRDBDC	Ballroom Dancing Club	0.00	0.00	905.57	0.00	0.00	905.57
5DR302	KSC Student Activity Fee	KRDBIO	Biology Club	0.00	0.00	97.40	0.00	0.00	97.40
5DR302	KSC Student Activity Fee	KRDCCAM	Christian Impact	0.00	0.00	8,694.24	0.00	0.00	8,694.24
5DR302	KSC Student Activity Fee	KRDCHM	Chemistry/Lyceum	0.00	0.00	2,534.42	0.00	0.00	2,534.42
5DR302	KSC Student Activity Fee	KRDCHN	Brothers / Big Sisters	0.00	0.00	866.52	0.00	0.00	866.52
5DR302	KSC Student Activity Fee	KRDCHR	Genocide Awareness Club	0.00	0.00	671.20	0.00	0.00	671.20
5DR302	KSC Student Activity Fee	KRDCCOM	Computer Science Club	0.00	0.00	540.16	0.00	0.00	540.16
5DR302	KSC Student Activity Fee	KRDCCSC	Common Ground	0.00	0.00	11,022.61	0.00	0.00	11,022.61
5DR302	KSC Student Activity Fee	KRDCTC	Night Owl	0.00	0.00	20,348.52	0.00	0.00	20,348.52
5DR302	KSC Student Activity Fee	KRDDAN	Dance Team	0.00	0.00	16,194.05	0.00	0.00	16,194.05
5DR302	KSC Student Activity Fee	KRDDDB	Debate Club	100.00	0.00	1,205.55	0.00	0.00	1,305.55
5DR302	KSC Student Activity Fee	KRDDIE	Dietetic Association	0.00	0.00	1,031.36	0.00	0.00	1,031.36
5DR302	KSC Student Activity Fee	KRDDNM	Design & New Media Club	0.00	0.00	1,239.19	0.00	0.00	1,239.19
5DR302	KSC Student Activity Fee	KRDECO	Campus Ecology	0.00	0.00	23,842.16	0.00	0.00	23,842.16
5DR302	KSC Student Activity Fee	KRDENV	Envir/Outing Club	0.00	0.00	10,645.67	0.00	0.00	10,645.67
5DR302	KSC Student Activity Fee	KRDEQA	Equinox Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDEQU	Equinox	0.00	0.00	1,023.78	0.00	0.00	1,023.78
5DR302	KSC Student Activity Fee	KRDFEM	Feminist Collective	0.00	0.00	1,587.95	0.00	0.00	1,587.95
5DR302	KSC Student Activity Fee	KRDFIS	Fishing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFLM	Film Society	8,108.20	0.00	22,837.22	0.00	0.00	30,945.42
5DR302	KSC Student Activity Fee	KRDFRN	International Friends	0.00	0.00	2,148.95	0.00	0.00	2,148.95
5DR302	KSC Student Activity Fee	KRDFRN	French Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDFTC	KSC Fair Trade Club	0.00	0.00	7,907.77	0.00	0.00	7,907.77
5DR302	KSC Student Activity Fee	KRDFUL	Chock Full of Notes	0.00	0.00	2,351.00	0.00	0.00	2,351.00
5DR302	KSC Student Activity Fee	KRDGAM	KPAW Keene People Animal Welfare	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGED	Geodes Club	0.00	0.00	5,760.86	0.00	0.00	5,760.86
5DR302	KSC Student Activity Fee	KRDGEG	Geography Club	0.00	0.00	6,416.56	0.00	0.00	6,416.56
5DR302	KSC Student Activity Fee	KRDGLD	Gamers Guild - G2	0.00	0.00	1,558.96	0.00	0.00	1,558.96
5DR302	KSC Student Activity Fee	KRDGOV	Student Government	5,257.85	0.00	6,725.44	0.00	0.00	11,983.29
5DR302	KSC Student Activity Fee	KRDGVE	Student Government Escrow	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDGVT	Student Government Technology	0.00	0.00	1,691.20	0.00	0.00	1,691.20
5DR302	KSC Student Activity Fee	KRDHAB	Habitat for Humanity	0.00	0.00	13,422.00	0.00	0.00	13,422.00
5DR302	KSC Student Activity Fee	KRDHIL	Hillel Club	0.00	0.00	1,346.21	0.00	0.00	1,346.21
5DR302	KSC Student Activity Fee	KRDHPC	Harry Potter Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDHVZ	Humans vs. Zombies	0.00	0.00	1,437.50	0.00	0.00	1,437.50
5DR302	KSC Student Activity Fee	KRDICE	Historical Fencing Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDIGR	Keene State Investment Group	0.00	0.00	4,022.49	0.00	0.00	4,022.49
5DR302	KSC Student Activity Fee	KRDINV	KSC Republicans	0.00	0.00	989.95	0.00	0.00	989.95
5DR302	KSC Student Activity Fee	KRDJUD	Fencing Sports Club	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKKN	KSC Democrats	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDKRO	Kronicle	5,000.30	0.00	59,940.73	0.00	0.00	64,941.03
5DR302	KSC Student Activity Fee	KRDKTV	Keene State TV	0.00	0.00	5,629.82	0.00	0.00	5,629.82
5DR302	KSC Student Activity Fee	KRDLAX	Brazilian Jiu Jitsu Club	0.00	0.00	4,593.04	0.00	0.00	4,593.04
5DR302	KSC Student Activity Fee	KRDMAR	Nat'l Science Teachers Assoc	0.00	0.00	1,831.41	0.00	0.00	1,831.41
5DR302	KSC Student Activity Fee	KRDMAT	Math Club	0.00	0.00	2,180.17	0.00	0.00	2,180.17
5DR302	KSC Student Activity Fee	KRDMEN	M.E.N.C.	0.00	0.00	15,597.39	0.00	0.00	15,597.39

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
5DR302	KSC Student Activity Fee	KRDMIN	Interfaith Voices	0.00	0.00	1,449.54	0.00	0.00	1,449.54
5DR302	KSC Student Activity Fee	KRDMVC	Soc Study of Modern Visual Culture	0.00	0.00	502.50	0.00	0.00	502.50
5DR302	KSC Student Activity Fee	KRDNEW	Newman Student Org	0.00	0.00	799.98	0.00	0.00	799.98
5DR302	KSC Student Activity Fee	KRDOWL	Owl Nation	0.00	0.00	10,469.40	0.00	0.00	10,469.40
5DR302	KSC Student Activity Fee	KRDPEM	PEM	0.00	0.00	2,996.80	0.00	0.00	2,996.80
5DR302	KSC Student Activity Fee	KRDPRI	GSA	300.00	25.20	8,943.98	0.00	0.00	9,269.18
5DR302	KSC Student Activity Fee	KRDRUG	Rugby Club	4,000.02	335.99	9,187.15	0.00	0.00	13,523.16
5DR302	KSC Student Activity Fee	KRDSAA	Stud't Act Fee Cont CUFS 5800	0.00	0.00	124,310.35	0.00	0.00	124,310.35
5DR302	KSC Student Activity Fee	KRDSAC	S.A.C.	6,751.62	0.00	227,390.74	0.00	0.00	234,142.36
5DR302	KSC Student Activity Fee	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSAG	SA/FS Free Admit CUFS 5103	0.00	0.00	2,257.50	0.00	0.00	2,257.50
5DR302	KSC Student Activity Fee	KRDSDP	Students for Sensible Drug Policy	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSEW	Knitting, Crocheting, Sewing Club	0.00	0.00	613.06	0.00	0.00	613.06
5DR302	KSC Student Activity Fee	KRDSKA	Students in Free Enterprise - SIFE	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSKN	Ski (Nordic)	0.00	0.00	7,679.11	0.00	0.00	7,679.11
5DR302	KSC Student Activity Fee	KRDSME	Soc of Manufacturing & Engineering	0.00	0.00	2,227.16	0.00	0.00	2,227.16
5DR302	KSC Student Activity Fee	KRDSOC	Men's Club Soccer	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDSPS	Society of Physics Students	0.00	0.00	1,183.90	0.00	0.00	1,183.90
5DR302	KSC Student Activity Fee	KRDSSC	Social Studies Club	0.00	0.00	604.29	0.00	0.00	604.29
5DR302	KSC Student Activity Fee	KRDSSST	Club Ice Hockey	475.00	39.90	51,019.27	0.00	0.00	51,534.17
5DR302	KSC Student Activity Fee	KRDTWS	3 Ways 'til Sunday	0.00	0.00	752.57	0.00	0.00	752.57
5DR302	KSC Student Activity Fee	KRDULT	Ultimate Frisbee	0.00	0.00	12,511.45	0.00	0.00	12,511.45
5DR302	KSC Student Activity Fee	KRDVOL	Circle K	0.00	0.00	3,293.40	0.00	0.00	3,293.40
5DR302	KSC Student Activity Fee	KRDWAD	WKNH Ad Receipts	0.00	0.00	0.00	0.00	0.00	0.00
5DR302	KSC Student Activity Fee	KRDWEL	Advocates for Healthy Communities	0.00	0.00	224.64	0.00	0.00	224.64
5DR302	KSC Student Activity Fee	KRDWIH	Women's Ice Hockey Club	1,450.00	121.80	15,291.61	0.00	0.00	16,863.41
5DR302	KSC Student Activity Fee	KRDWKN	WKNH	8,298.30	0.00	11,265.49	0.00	0.00	19,563.79
5DR302	KSC Student Activity Fee	KRDWRG	Women's Rugby	0.00	0.00	10,176.09	0.00	0.00	10,176.09
5DR302	KSC Student Activity Fee	KRDXFT	Keene State Barbell Club	0.00	0.00	5,167.84	0.00	0.00	5,167.84
5DR302	KSC Student Activity Fee	KRDYOG	KSC Yoga Club	0.00	0.00	949.12	0.00	0.00	949.12
5DR303	KSC Class Dues CUFS 1513	KRDFRE	KSC Freshman Class Dues	0.00	0.00	3,081.83	0.00	0.00	3,081.83
5DR303	KSC Class Dues CUFS 1513	KRDJUN	KSC Junior Class Dues	0.00	0.00	7,085.27	0.00	0.00	7,085.27
5DR303	KSC Class Dues CUFS 1513	KRDSEN	KSC Senior Class Dues	0.00	0.00	46,302.96	0.00	0.00	46,302.96
5DR303	KSC Class Dues CUFS 1513	KRDSOP	KSC Sophomore Class Dues	0.00	0.00	9,674.44	0.00	0.00	9,674.44
5DR304	Student Activities-Equinox	KRDEQU	Equinox	27,304.12	968.36	80,992.47	0.00	0.00	109,264.95
5DR304	Student Activities-Equinox	KRDIGR	Keene State Investment Group	0.00	0.00	(8.71)	0.00	0.00	(8.71)
5DR401	Delta Mu Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	533.36	0.00	0.00	533.36
5DR402	Beta Beta Beta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR403	Gamma Theta Upsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	240.00	0.00	0.00	240.00
5DR404	Kappa Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	2,479.85	0.00	0.00	2,479.85
5DR405	Kappa Mu Epsilon	KRCHON	Greeks/Honor Societies	0.00	0.00	359.89	0.00	0.00	359.89
5DR407	Phi Alpha Theta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR408	Sigma Delta Pi	KRCHON	Greeks/Honor Societies	0.00	0.00	122.38	0.00	0.00	122.38
5DR409	Phi Delta Phi	KRCHON	Greeks/Honor Societies	0.00	0.00	108.25	0.00	0.00	108.25
5DR412	Psi Chi	KRCHON	Greeks/Honor Societies	0.00	0.00	1,341.82	0.00	0.00	1,341.82
5DR413	Rho Sigma Kappa	KRCHON	Greeks/Honor Societies	0.00	0.00	54.00	0.00	0.00	54.00
5DR415	Sigma Tau Delta	KRCHON	Greeks/Honor Societies	0.00	0.00	0.00	0.00	0.00	0.00
5DR416	Inter-Fraternity Council	KRCHON	Greeks/Honor Societies	0.00	0.00	2,515.99	0.00	0.00	2,515.99
5DR417	Panhellenic	KRCHON	Greeks/Honor Societies	0.00	0.00	3,704.51	0.00	0.00	3,704.51



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Student Services</b>										
5U0000	Keene General Operating	KRAJUD	Student Development-Judicial Affair	0.00	0.00	3,057.30	0.00	0.00	3,057.30	
5U0000	Keene General Operating	KRAMCL	Multicultural Student Affairs Offc	33,395.87	12,454.51	24,099.02	0.00	0.00	69,949.40	
5U0000	Keene General Operating	KRASAF	Safety and Security	552,585.81	193,459.49	(86,267.68)	0.00	0.00	659,777.62	
5U0000	Keene General Operating	KRAVPS	VP Student Affairs	276,849.94	95,424.61	60,047.10	0.00	0.00	432,321.65	
5U0000	Keene General Operating	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
5U0000	Keene General Operating	KRDSAF	SA Potential Funding CUFS 5102	0.00	0.00	0.00	0.00	0.00	0.00	
5U0000	Keene General Operating	KREACA	Acad & Career Advising (as of 7/14)	442,370.54	171,521.86	34,551.09	0.00	0.00	648,443.49	
5U0000	Keene General Operating	KRENRL	Enrollment Management Admin	102,574.69	37,205.69	14,444.84	0.00	0.00	154,225.22	
5U0000	Keene General Operating	KRESFF	Financial Aid Office	0.00	0.00	102.85	0.00	0.00	102.85	
5U0ADJ	KSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	(185,000.00)	(80,475.00)	0.00	0.00	0.00	(265,475.00)	
5U0PPD	Keene General Prepaid Expenses	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00	
5U0PPD	Keene General Prepaid Expenses	KJACMP	Sports Camps	0.00	0.00	0.00	0.00	0.00	0.00	
5U0PPD	Keene General Prepaid Expenses	KJANCA	NCAA-Admin	0.00	0.00	0.00	0.00	0.00	0.00	
5U0PPD	Keene General Prepaid Expenses	KJBMBK	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00	
5WG106	KSC - GASB 45	KGAAL5	Functional Alloc - Student Servic	0.00	0.00	0.00	0.00	0.00	0.00	
<b>***Total Student Services</b>				<b>5,030,378.62</b>	<b>1,848,338.30</b>	<b>3,159,617.06</b>	<b>0.00</b>	<b>0.00</b>	<b>10,038,333.98</b>	
<b>Institutional Support</b>										
54ZADJ	KSC P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	18,356.00	0.00	0.00	0.00	0.00	18,356.00	
5D0ADJ	KSC Int Desig Adjustments	KGAPAV	Appointment Variance Pool	(7,975.00)	(3,469.13)	0.00	0.00	0.00	(11,444.13)	
5D0ADJ	KSC Int Desig Adjustments	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	
5D0ADJ	KSC Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00	
5D0ADJ	KSC Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00	
5DE101	President Support	KCAPRE	President's Office	0.00	0.00	57.77	0.00	0.00	57.77	
5DE101	President Support	KEAPRE	President's Office end 6/09	0.00	0.00	3,434.50	0.00	0.00	3,434.50	
5DE102	Commission on Status of Women	KEAPRE	President's Office end 6/09	0.00	0.00	4,982.32	0.00	0.00	4,982.32	
5DE103	Hazel S. Hamilton Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	0.00	0.00	0.00	0.00	
5DE200	Advancement - Internally Designated	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00	
5DE201	Advancement Unrestricted Gifts	KEDADV	Development	0.00	0.00	667.91	0.00	0.00	667.91	
5DE201	Advancement Unrestricted Gifts	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00	
5DE202	Alumni Designated Fund	KEDAPR	Alumni & Parent Relations	2,046.10	87.95	24,375.49	0.00	0.00	26,509.54	
5DE202	Alumni Designated Fund	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00	
5DE203	Alumni Center Facility	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00	
5DE203	Alumni Center Facility	KEDVPA	Advancement VP Office	2,186.60	111.65	(2,308.07)	0.00	0.00	(9.82)	
5DE205	Centennial Campus Community	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00	
5DE205	Centennial Campus Community	KEDVPA	Advancement VP Office	0.00	0.00	0.00	0.00	0.00	0.00	
5DE207	Development-Secure Financial Future	KEBCRE	Marketing & Communications	0.00	0.00	0.00	0.00	0.00	0.00	
5DE207	Development-Secure Financial Future	KEDADV	Development	0.00	0.00	32,050.00	0.00	0.00	32,050.00	
5DE207	Development-Secure Financial Future	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00	
5DE207	Development-Secure Financial Future	KEDSVC	Advancement Services	0.00	0.00	0.00	0.00	0.00	0.00	
5DE207	Development-Secure Financial Future	KEDVPA	Advancement VP Office	0.00	0.00	103,664.77	0.00	0.00	103,664.77	
5DE209	KSC Parent & Family Services	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00	
5DE209	KSC Parent & Family Services	KEDFAM	Family & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00	
5DF105	Project FRESH	KFBBUS	Business Office	0.00	0.00	0.00	0.00	0.00	0.00	
5DF106	External Admin Charges	KFAVPF	VP Finance & Planning	0.00	0.00	(61.79)	0.00	0.00	(61.79)	
5DF112	Print and Mail Services	KFBMA9	Mail Services Recovery Org	0.00	0.00	(216,051.72)	0.00	0.00	(216,051.72)	
5DF112	Print and Mail Services	KFBMAL	Mail Services	34,355.57	955.79	215,392.06	0.00	0.00	250,703.42	
5DF112	Print and Mail Services	KFBPR9	Print Services Recovery Org	0.00	0.00	(296,321.15)	0.00	0.00	(296,321.15)	
5DF112	Print and Mail Services	KFBPRT	Print Services	30,372.46	11,769.21	239,764.83	0.00	0.00	281,906.50	

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
5DF115	Canvas Migration	KFCADM	Admin Information Services	3,028.50	254.38	135,908.00	0.00	0.00	139,190.88
5DGFNR	KSC Fringe Savings for STEM	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(1.00)	0.00	0.00	(1.00)
5DGHIF	KSC Health Initiatives Fund	KGAGEN	Miscellaenous General Institutional	33,738.99	13,190.92	8,266.71	0.00	0.00	55,196.62
5DGICE	KSC Innov Creat Entrepreneurshp Awds	KGAGEN	Miscellaenous General Institutional	0.00	0.00	(78,100.00)	0.00	0.00	(78,100.00)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXAL6	Functional Alloc-Instiit Support	0.00	152,831.05	0.00	0.00	0.00	152,831.05
5DGSTF	KSF Separation Fund (CUFS=15SF)	YCXALL	Functional Alloc - Offset	0.00	(1,175,623.48)	0.00	0.00	0.00	(1,175,623.48)
5DGSTF	KSF Separation Fund (CUFS=15SF)	YZBST2	USNH Separation Incentive After 198	0.00	1,178,986.12	0.00	0.00	0.00	1,178,986.12
5DR419	KSC Operating Staff Council	KCCSTC	Op Staff Development/Council	0.00	0.00	0.00	0.00	0.00	0.00
5DR419	KSC Operating Staff Council	KECSTC	Op Staff Dev/Council end 6/09	0.00	0.00	0.00	0.00	0.00	0.00
5GC101	Office of Diversity/Multiculturalis	KCFDMC	Diversity Office	0.00	0.00	0.00	0.00	0.00	0.00
5GE102	Ann Peters Endow Payout	KEAPRE	President's Office end 6/09	0.00	0.00	4,224.00	0.00	0.00	4,224.00
5GE227	Class of 1952 Gift	KHRTHR	Thorne Art Gallery	0.00	0.00	(125.00)	0.00	0.00	(125.00)
5GE229	Class of 1959 Gift	KEDAPR	Alumni & Parent Relations	0.00	0.00	0.00	0.00	0.00	0.00
5GE269	Swett Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,506.54	0.00	0.00	3,506.54
5GE278	Vincent Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE290	Golden Circle Alumni Gift Fund	KEDADV	Development	0.00	0.00	333.00	0.00	0.00	333.00
5GE290	Golden Circle Alumni Gift Fund	KEDAPR	Alumni & Parent Relations	0.00	0.00	120.79	0.00	0.00	120.79
5GE298	KSC-Kalich Char Gift Annuity Payout	KEDADV	Development	0.00	0.00	3,626.10	0.00	0.00	3,626.10
5GE299	Alumni Department Gift Fund	KEDAPR	Alumni & Parent Relations	17,798.85	1,284.14	18,185.29	0.00	0.00	37,268.28
5GE313	Class of 1965 Class Gift	KEDADV	Development	0.00	0.00	4,906.50	0.00	0.00	4,906.50
5GE314	Legislative Initiatives	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GE400	Online Gift Clearing Fund	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GEZ30	Barbara J Seelye Memorial Endow	KEDADV	Development	0.00	0.00	0.00	0.00	0.00	0.00
5GP125	Nutrition-Taste of Keene	KPCHSC	Health Science	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KAAADA	ADA	0.00	0.00	62.50	0.00	0.00	62.50
5U0000	Keene General Operating	KCAEAS	Executive Search	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KCAPRE	President's Office	573,320.55	229,111.20	149,003.34	0.00	0.00	951,435.09
5U0000	Keene General Operating	KCCHUR	Human Resources	393,007.96	142,522.81	109,837.60	0.00	0.00	645,368.37
5U0000	Keene General Operating	KCCPTC	PAT Council	0.00	0.00	4,306.33	0.00	0.00	4,306.33
5U0000	Keene General Operating	KCCSTC	Op Staff Development/Council	0.00	0.00	5,951.81	0.00	0.00	5,951.81
5U0000	Keene General Operating	KCCTRN	Personnel Training	0.00	0.00	6,579.19	0.00	0.00	6,579.19
5U0000	Keene General Operating	KCFDMC	Diversity Office	144,460.02	49,142.48	84,210.70	0.00	0.00	277,813.20
5U0000	Keene General Operating	KEBCRE	Marketing & Communications	671,855.74	267,054.12	331,355.51	0.00	0.00	1,270,265.37
5U0000	Keene General Operating	KEDADV	Development	481,049.80	173,978.78	112,167.82	0.00	0.00	767,196.40
5U0000	Keene General Operating	KEDFAM	Family & Parent Relations	48,450.33	17,857.71	30,500.61	0.00	0.00	96,808.65
5U0000	Keene General Operating	KEDSVC	Advancement Services	98,479.52	37,631.97	3,219.77	0.00	0.00	139,331.26
5U0000	Keene General Operating	KEDVPA	Advancement VP Office	213,548.52	83,093.40	32,034.67	0.00	0.00	328,676.59
5U0000	Keene General Operating	KFAVPF	VP Finance & Planning	254,473.76	100,467.88	20,025.18	0.00	0.00	374,966.82
5U0000	Keene General Operating	KFBBUS	Business Office	515,305.55	204,662.51	16,178.56	0.00	0.00	736,146.62
5U0000	Keene General Operating	KFBMAL	Mail Services	106,887.21	38,023.60	0.00	0.00	0.00	144,910.81
5U0000	Keene General Operating	KFBPU9	Purchasing Recovery Org	196.00	0.00	243.95	0.00	0.00	439.95
5U0000	Keene General Operating	KFBPUR	Purchasing	177,884.77	70,852.54	12,998.09	0.00	0.00	261,735.40
5U0000	Keene General Operating	KFBSF9	Bursar Recovery Org	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KFCADM	Admin Information Services	704,974.45	281,795.57	830,552.06	0.00	0.00	1,817,322.08
5U0000	Keene General Operating	KG0PPB	KSC-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAASC	Admin Service Charges	0.00	0.00	(1,293,718.00)	0.00	0.00	(1,293,718.00)
5U0000	Keene General Operating	KGACSC	USNH Central Service Charges	0.00	0.00	2,365,457.76	0.00	0.00	2,365,457.76
5U0000	Keene General Operating	KGAENR	Contingency-Genl Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5U0000	Keene General Operating	KGAGEN	Miscellaenous General Institutional	258.48	0.00	228,135.87	0.00	0.00	228,394.35



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
55C069	CS-CWS 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584016	Job Locator 02	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584086	Job Locator 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584087	NH Reads 7/09 - 6/10	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584107	Job Locator 07-11 to 06-12	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584116	CWS 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584117	Job Locator 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584118	NH Reads 07-12 to 06-13	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584124	CWS 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584125	Job Locator 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584126	NH Reads 07-13 to 06-14	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584132	CWS 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	304,818.39	0.00	0.00	0.00	0.00	304,818.39
584133	Job Locator 07-14 to 06-15	KDAFAS	Financial Aid-Statutory	7,426.60	571.84	0.00	0.00	0.00	7,998.44
584140	CWS 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584141	Job Locator 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
584142	NH Reads 07-15 to 06-16	KDAFAS	Financial Aid-Statutory	0.00	0.00	0.00	0.00	0.00	0.00
5GE217	Class of '39 Intl Educ Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	1,887.38	0.00	0.00	1,887.38
5GE243	Student Emergency Assistance Fund	KDAFAC	Financial Aid-Campus	0.00	0.00	400.00	0.00	0.00	400.00
5GE261	Hildebrandt Holocaust Payout	KEDADV	Development	0.00	0.00	400.00	0.00	0.00	400.00
<b>***Total Student Financial Aid</b>				<b>312,244.99</b>	<b>571.84</b>	<b>2,687.38</b>	<b>0.00</b>	<b>0.00</b>	<b>315,504.21</b>
<b>Auxiliary Services</b>									
54ZADJ	KSC P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	KGAPAV	Appointment Variance Pool	(22,475.00)	(9,776.63)	0.00	0.00	0.00	(32,251.63)
5A0ADJ	KSC Auxiliary Adjustments	KGAPCI	Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00
5A0ADJ	KSC Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	(74,624.33)	0.00	0.00	(74,624.33)
5AA101	SPUR	KAAADA	ADA	5,051.00	1,281.30	7,799.79	0.00	0.00	14,132.09
5AA101	SPUR	KAALNK	Link Program	0.00	0.00	558.00	0.00	0.00	558.00
5AA102	Continuing Ed-OSHA	KADCEE	Continuing Ed & Extended Studies	362,877.60	73,108.08	576,670.53	6,233.92	0.00	1,018,890.13
5AA104	Link Program	KAALNK	Link Program	45,757.07	4,931.83	65,706.65	0.00	0.00	116,395.55
5AA104	Link Program	KABASP	Aspire-begin 9/07	0.00	0.00	0.00	0.00	0.00	0.00
5AA105	Arts Center Facility	KHQRED	Redfern Arts Center on Brickyard Po	36,589.30	3,073.52	164,340.00	0.00	0.00	204,002.82
5AF103	Bookstore	KFBBKS	Bookstore Unit	289,567.70	106,483.51	1,475,696.97	0.00	0.00	1,871,748.18
5AF103	Bookstore	KFBKMP	Computer Store Unit	0.00	0.00	12,564.19	0.00	0.00	12,564.19
5AF103	Bookstore	KFBCNV	Convenience Store Unit	20,513.94	0.00	44,278.20	0.00	0.00	64,792.14
5AF104	Telecom	KFDTC9	Telecom Recovery Org	0.00	0.00	(618,773.79)	0.00	0.00	(618,773.79)
5AF104	Telecom	KFDTCM	Telecom	486,092.22	193,177.86	507,529.57	93.07	0.00	1,186,892.72
5AF105	Owl Card Operations	KFBBKS	Bookstore Unit	0.00	0.00	84,097.36	0.00	0.00	84,097.36
5AF105	Owl Card Operations	KFDCTS	IT Services and Support	0.00	0.00	0.00	0.00	0.00	0.00
5AG106	KSC - GASB 45	KGAAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
5AJ100	Intramural Recreation	KJDREC	Recreation	427,688.88	110,187.40	600,971.56	0.00	0.00	1,138,847.84
5AJ101	Gym/Pool Use	KJANCA	NCAA-Admin	8,437.50	708.78	19,560.89	0.00	0.00	28,707.17
5AR101	Parking & Shuttle Services	KRAPAR	Parking & Shuttle Services	189,256.74	58,300.35	229,773.81	0.00	0.00	477,330.90
5AR101	Parking & Shuttle Services	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5AR102	Student Center	KRCADM	Student Center-Admin	709,632.48	199,413.61	965,794.47	0.00	0.00	1,874,840.56
5AR102	Student Center	KRDFLM	Film Society	0.00	0.00	0.00	0.00	0.00	0.00
5AR103	Food Court Facility Use	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCADM	Student Center-Admin	0.00	0.00	0.00	0.00	0.00	0.00
5AR104	College Camp Operations	KRCCMP	College Camp Operations	4,976.16	417.98	7,860.67	7,018.40	0.00	20,273.21











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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
5NG023	2006 HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5NG09A	2009A HEFA DEBT	KGPDBT	Bond Debt Payments	0.00	0.00	0.00	0.00	0.00	0.00
5NG15A	KSC 2015A HEFA Debt	KGPDBT	Bond Debt Payments	0.00	0.00	259,832.74	0.00	0.00	259,832.74
5X0ADJ	KSC Unexpended Plant Adjustments	KGPCAP	Capitalization	0.00	0.00	(2,622,500.66)	0.00	0.00	(2,622,500.66)
5X0ADJ	KSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(354,835.21)	0.00	0.00	(354,835.21)
5X0ADJ	KSC Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
5XG001	Unexp. R&R - General Funds CUFS 25	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG006	Printing Equip. Replacemt CUFS 6270	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG007	Equip. Replacemt Reserve CUFS 6073	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG008	KSC Vehicle Replacement CUFS 6075	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG015	Madison Street Parking	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG024	KSC - Academic Buildings CUFS 6211	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG026	Computer Acq Plan 92 CUFS 6215	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG028	Furniture Replacement	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG044	Mason Library Renovation Expan	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG047	LRTP - Network Management System	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG052	Property Acq-23 Butler Court	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG053	Unexp R&R - Recreation Center	KGAUNX	Unexpended	0.00	0.00	5,000.00	0.00	0.00	5,000.00
5XG054	Dining Commons - New	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG060	infra ksc heating plant	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG069	KSC Heating Plant Upgrade	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG078	KSC Alumni Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG082	Campus Safety Vehicle Replacement	KRASAF	Safety and Security	0.00	0.00	0.00	0.00	0.00	0.00
5XG084	KSC Huntress Hall Phase 2	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG085	349 Main Street	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG087	KSC Visual & Media Arts Center	KGAUNX	Unexpended	0.00	0.00	119,535.37	0.00	0.00	119,535.37
5XG088	17 Bruder St - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG089	KSC TDS Building Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG090	KSC Recreation and Civic Center	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG091	26 Proctor Court - Property Acq	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG092	KSC TDS Pv Array Capital Project	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XG093	KSC Pondsides IV Capital Project	KGAUNX	Unexpended	0.00	0.00	1,954,564.11	0.00	0.00	1,954,564.11
5XT009	Professional Studies Projects	KTARNR	R&R	0.00	0.00	69,524.18	0.00	0.00	69,524.18
5XT010	Arts & Humanities Projects	KTARNR	R&R	0.00	0.00	17,211.07	0.00	0.00	17,211.07
5XT011	Sciences Projects	KTARNR	R&R	0.00	0.00	23,361.21	0.00	0.00	23,361.21
5XT025	Classroom Equip and Tech Upgrades	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT056	Soccer Field	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT057	Morrison Renovation 99	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT060	Energy Conservation Projects	KTARNR	R&R	0.00	0.00	2,486.00	0.00	0.00	2,486.00
5XT070	Safety & Accessibility Improvements	KTARNR	R&R	0.00	0.00	10,969.30	0.00	0.00	10,969.30
5XT071	Recreational Sports Improvemen	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT072	Safety Simulation Center	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT073	Arts Center Projects	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT077	KSC IT Small Projects	KTARNR	R&R	0.00	0.00	32,971.24	0.00	0.00	32,971.24
5XT078	E&G Small Projects FY02	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT080	Food Court Renovations	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT081	RLO Furniture	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT082	Student Ctr Small Projects-KSC	KTARNR	R&R	0.00	0.00	90,716.94	0.00	0.00	90,716.94



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
5XT152	Energy Submetering Project	KTARNR	R&R	0.00	0.00	78,942.00	0.00	0.00	78,942.00
5XT153	Mason Library Athenaeum	KTARNR	R&R	0.00	0.00	3,600.00	0.00	0.00	3,600.00
5XT154	Redfern NASM Project	KTARNR	R&R	0.00	0.00	402,034.00	0.00	0.00	402,034.00
5XT155	Science Center - ENST Space	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT156	Master Plan Update FY13	KTARNR	R&R	0.00	0.00	140,735.54	0.00	0.00	140,735.54
5XT157	Mason Library Projects	KTARNR	R&R	0.00	0.00	19,169.07	0.00	0.00	19,169.07
5XT158	Nursing Lab and Sim Spaces	KTARNR	R&R	0.00	0.00	80,780.32	0.00	0.00	80,780.32
5XT160	TDS A&P Lab	KTARNR	R&R	0.00	0.00	7,785.77	0.00	0.00	7,785.77
5XT161	Oil Tank Replacement	KTARNR	R&R	0.00	0.00	618,542.84	0.00	0.00	618,542.84
5XT162	Access Control Project	KFCADM	Admin Information Services	0.00	0.00	318,586.26	0.00	0.00	318,586.26
5XT162	Access Control Project	KTARNR	R&R	0.00	0.00	113,150.70	0.00	0.00	113,150.70
5XT163	Redfern Theatre Lighting	KTARNR	R&R	0.00	0.00	129,601.95	0.00	0.00	129,601.95
5XT164	Joslin Hall	KTARNR	R&R	0.00	0.00	20,084.96	0.00	0.00	20,084.96
5XT165	Elliot Hall 1st Floor	KTARNR	R&R	0.00	0.00	54,095.86	0.00	0.00	54,095.86
5XT166	Elliot Hall Steps & Sidewalk	KTARNR	R&R	0.00	0.00	79,159.65	0.00	0.00	79,159.65
5XT167	Mason Library Steps	KTARNR	R&R	0.00	0.00	17,457.42	0.00	0.00	17,457.42
***Total Operations and Maintenance				0.00	0.00	2,173,271.59	7,779.00	99,519.98	2,280,570.57
<b>Depreciation</b>									
5NG003	KSC Net Invested in Plant	KGPDP	Asset Depreciation	0.00	0.00	0.00	0.00	7,867,586.00	7,867,586.00
5NG004	KSC Equipment	KGPDP	Asset Depreciation	0.00	0.00	0.00	0.00	640,593.36	640,593.36
***Total Depreciation				0.00	0.00	0.00	0.00	8,508,179.36	8,508,179.36
<b>No Program Code Assigned</b>									
5X0ADJ	KSC Unexpended Plant Adjustments	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
5XBUD0	Plant Major Proj - Bdgt Only - KSC	KGAUNX	Unexpended	0.00	0.00	0.00	0.00	0.00	0.00
5XT064	Telecommunications Upgrade	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT078	E&G Small Projects FY02	KT0PPB	KSC-Physical Plant-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
5XT088	Spaulding Renovations	KGPDP	Asset Depreciation	0.00	0.00	0.00	0.00	0.00	0.00
5XT108	Cable Plant Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT109	Net Connectivity & Transport Equip	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT110	Voice Telephony Infrastructure	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
5XT111	Net Services & Support Equipment	KTARNR	R&R	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>2,173,271.59</b>	<b>7,779.00</b>	<b>8,607,699.34</b>	<b>10,788,749.93</b>
<b>*Total 5K - Keene State College</b>				<b>49,485,762.90</b>	<b>17,409,736.90</b>	<b>33,272,441.91</b>	<b>5,686,057.46</b>	<b>8,607,699.34</b>	<b>114,461,698.51</b>



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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6DAF08	Swank FY16 RAC	PAAAF1	Vice Pres Academic Affairs	1,000.00	84.00	(2,904.20)	0.00	0.00	(1,820.20)
6DAF08	Swank FY16 RAC	PAECSD	Early Childhood Studies Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF09	Villamagna FY16 RAC	PAAAF1	Vice Pres Academic Affairs	2,270.00	105.00	(3,213.80)	0.00	0.00	(838.80)
6DAF10	Coker FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(218.82)	0.00	0.00	(218.82)
6DAF10	Coker FY16 RAC	PAHPER	Health & Human Performance Dept	376.63	0.00	0.00	0.00	0.00	376.63
6DAF10	Coker FY16 RAC	PAPS01	Psychology Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAF11	Yurewicz FY16 RAC	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DAF12	Reitsma Fac Research Grant	PAAAF1	Vice Pres Academic Affairs	474.40	39.85	(4.87)	0.00	0.00	509.38
6DAFRF	Mt Washington Observatory Position	PANS01	Atmospheric Sciences & Chem Dept	38,193.55	15,266.95	0.00	0.00	0.00	53,460.50
6DAGLI	Gilder-Lehrman Inst-NH Hist Teacher	PAPHY1	History & Philosophy Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAHAT	HHP Adventure Expeditions	PAHPER	Health & Human Performance Dept	0.00	0.00	9,938.99	0.00	0.00	9,938.99
6DAHGA	HHP-Holderness School GA	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DAHHP	INDC-Dept-HHP	PAHPER	Health & Human Performance Dept	0.00	0.00	17.70	0.00	0.00	17.70
6DAHJD	Center for Active Living	PAHPJD	HHP Grant-Cntr for Active Living	0.00	0.00	0.00	0.00	0.00	0.00
6DAHPC	HPER Dept Course Fees	PAHPER	Health & Human Performance Dept	0.00	0.00	10,737.64	0.00	0.00	10,737.64
6DAHPK	INDC-HHP-M King	PAHPKM	Health & HP grant - King M	0.00	0.00	1,534.21	0.00	0.00	1,534.21
6DAINB	INDC-INBRE Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAIND	INDC-Provost Office	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	37,026.82	0.00	0.00	37,026.82
6DALIM	Limerick Program-Study Abroad	PACRSV	Global Education Office	0.00	0.00	836.55	0.00	0.00	836.55
6DAMET	INDC-ASC-Meteorology-Koermer	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DAMET	INDC-ASC-Meteorology-Koermer	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
6DAMFL	MindFlight	PAPSMF	Mindflight	18,350.04	1,541.40	7,450.45	0.00	0.00	27,341.89
6DAMIN	Musical Instrument Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	12,212.18	0.00	0.00	12,212.18
6DANUR	Nursing Course Fees	PANURS	Nursing Program	0.00	0.00	27,558.75	0.00	0.00	27,558.75
6DAPLN	Planetarium	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	4,438.03	0.00	0.00	4,438.03
6DAPMN	Piano Monster	PTACCT	Accounting Admin	9,980.00	838.32	2,037.67	0.00	0.00	12,855.99
6DARTC	Art Dept Course Fees	PAART1	Art Dept	592.50	49.77	29,844.86	0.00	0.00	30,487.13
6DASAI	Study Abroad Italy-Sorrento	PACRSV	Global Education Office	0.00	0.00	160,009.24	0.00	0.00	160,009.24
6DASCC	ASC Dept Course Fees	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	18,676.73	0.00	0.00	18,676.73
6DASS2	Social Science-Events 2	PASS01	Social Science Dept	0.00	0.00	960.61	0.00	0.00	960.61
6DASST	Soc Sci Trip - Cuba FY15	PTACCT	Accounting Admin	0.00	0.00	3,786.98	0.00	0.00	3,786.98
6DATIL	HPER Tilton School Grad Assistant	PAHPEG	HPER GRAD STUDENTS	0.00	0.00	0.00	0.00	0.00	0.00
6DATNM	DOCS Trips #1	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	(4,394.96)	0.00	0.00	(4,394.96)
6DATNM	DOCS Trips #1	PACESS	Summer Session	0.00	0.00	841.83	0.00	0.00	841.83
6DAWAT	Community Programming	PAHPER	Health & Human Performance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DFSAT	Trip-Nursing	PACRSV	Global Education Office	0.00	0.00	29,219.35	0.00	0.00	29,219.35
6DFSAW	Study Away Programs	PFBURS	Student Account Services	0.00	0.00	373,220.15	0.00	0.00	373,220.15
6DGELS	English Language School	PGGNER	General Institutional	0.00	0.00	73,793.68	0.00	0.00	73,793.68
6DGONE	One-time Expenses	PAART1	Art Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PAFRLG	Dept Languages & Linguistics	0.00	0.00	5,738.73	0.00	0.00	5,738.73
6DGONE	One-time Expenses	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PANURS	Nursing Program	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL1	Functional Alloc-Instruction	0.00	615,055.32	0.00	0.00	0.00	615,055.32
6DSSDS	INDC-Sage Center-D Smith	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6DTCF2	Ctr for Environment Trip #2	PTACCT	Accounting Admin	0.00	0.00	0.48	0.00	0.00	0.48
6DTCFE	Four Corners Trip - McGarry	PTACCT	Accounting Admin	0.00	0.00	102.06	0.00	0.00	102.06
6D TSA2	Sustainability #2-Acad Trips	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	(5,691.91)	0.00	0.00	(5,691.91)



6P - Plymouth State University

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>								
<b>Instruction</b>								
6GABVP	Baroni Visiting Prof of Dance	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00
6GACDF	Childrens Center Gifts	PACDFC	Ctr Young Children & Families	0.00	0.00	310.00	0.00	310.00
6GACSD	Computer Science Dept Gifts	PACSD1	Computer Science & Technology Dept	0.00	0.00	757.79	0.00	757.79
6GAGEO	Global Education Gift Account	PAGEO1	Global Education Office	0.00	0.00	(905.35)	0.00	(905.35)
6GANSM	Meteorology Gifts	PANSO1	Atmospheric Sciences & Chem Dept	0.00	0.00	11,963.03	0.00	11,963.03
6GAPAS	Pass Gifts	PAPASS	Academic Support Services	0.00	0.00	400.00	0.00	400.00
6GAPNF	Piano Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	1,296.06	0.00	1,296.06
6GAPSD	Professional Sales Leadership Prg	PABUS1	College of Business Administration	0.00	0.00	13,862.79	0.00	13,862.79
6GATIG	TIGER Theatre Program Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	1,750.50	0.00	1,750.50
6GCE1M	Stevens-Bristow Professorship	PCADMG	Major Gifts	0.00	0.00	2,000.00	0.00	2,000.00
6GCE1P	Wixson Endowed Prof of Math	PCADMG	Major Gifts	2,000.00	168.00	0.00	0.00	2,168.00
6GCE74	Jeanette + Richard Collins End	PBCAR1	Silver Center for the Arts	0.00	0.00	5,207.95	0.00	5,207.95
6GCE74	Jeanette + Richard Collins End	PBCAR3	Silver Center-Performances	0.00	0.00	465.00	0.00	465.00
6U0000	PSU Educational & General	PAAEDD	GR CEHHS ED-EdD	0.00	0.00	1.20	0.00	1.20
6U0000	PSU Educational & General	PAAFHD	Hold for new academic programs	0.00	0.00	29,683.48	0.00	29,683.48
6U0000	PSU Educational & General	PAART1	Art Dept	967,703.74	339,086.75	44,812.84	0.00	1,351,603.33
6U0000	PSU Educational & General	PABICC	Biology Grant- Chabot C	0.00	0.00	218.98	0.00	218.98
6U0000	PSU Educational & General	PABIOI	Dept of Biological Sciences	669,356.64	248,794.43	46,751.27	0.00	964,902.34
6U0000	PSU Educational & General	PABUS1	College of Business Administration	2,519,014.99	912,594.88	28,304.21	0.00	3,459,914.08
6U0000	PSU Educational & General	PACDFC	Ctr Young Children & Families	369,640.52	110,914.42	10,395.01	0.00	490,949.95
6U0000	PSU Educational & General	PACEAD	Community Ed	25,757.11	2,163.68	13,126.63	0.00	41,047.42
6U0000	PSU Educational & General	PACENV	Center for the Environment	227,895.05	90,514.53	21,723.75	0.00	340,133.33
6U0000	PSU Educational & General	PACESS	Summer Session	186,913.24	15,711.59	645,623.85	0.00	848,248.68
6U0000	PSU Educational & General	PACEWS	Winterim	138,105.80	11,600.87	523,754.25	0.00	673,460.92
6U0000	PSU Educational & General	PACM01	Communication & Media Studies Dept	635,442.04	216,606.32	8,071.66	0.00	860,120.02
6U0000	PSU Educational & General	PACRJU	Criminal Justice Dept	436,484.25	157,978.21	7,991.41	0.00	602,453.87
6U0000	PSU Educational & General	PACSD1	Computer Science & Technology Dept	614,183.87	218,093.77	23,655.29	0.00	855,932.93
6U0000	PSU Educational & General	PAECSO	Early Childhood Studies Dept	409,377.88	158,157.87	10,402.94	0.00	577,938.69
6U0000	PSU Educational & General	PAED01	Education Dept	889,945.61	331,060.20	13,197.94	0.00	1,234,203.75
6U0000	PSU Educational & General	PAENG1	English Dept	982,493.58	326,817.38	20,394.84	0.00	1,329,705.80
6U0000	PSU Educational & General	PAENSP	Environmental Science & Policy	402,696.22	154,928.12	18,220.36	0.00	575,844.70
6U0000	PSU Educational & General	PAETC1	Educational Theatre Collaborative	0.00	0.00	500.00	0.00	500.00
6U0000	PSU Educational & General	PAFRLG	Dept Languages & Linguistics	387,865.14	122,819.76	11,100.78	0.00	521,785.68
6U0000	PSU Educational & General	PAGBIO	GR CAS BI-Biology	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAGNED	General Education Program	1,060.00	89.04	0.00	0.00	1,149.04
6U0000	PSU Educational & General	PAHNC1	Honors Courses	0.00	0.00	5,656.33	0.00	5,656.33
6U0000	PSU Educational & General	PAHPER	Health & Human Performance Dept	1,442,723.80	470,110.93	36,680.20	0.00	1,949,514.93
6U0000	PSU Educational & General	PAHPKM	Health & HP grant - King M	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAINST	Interdisciplinary Studies	94,338.55	7,924.43	408.55	0.00	102,671.53
6U0000	PSU Educational & General	PAMA01	Mathematics Dept	803,426.17	299,805.02	12,722.56	0.00	1,115,953.75
6U0000	PSU Educational & General	PAMBAP	GR CoBA BU-MBA	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMECG	GR CEHHS ED-CAGS	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	175.00	14.70	0.00	0.00	189.70
6U0000	PSU Educational & General	PAMUS1	Music, Theatre & Dance Dept	1,237,674.96	412,952.49	53,655.38	0.00	1,704,282.83
6U0000	PSU Educational & General	PANSO1	Atmospheric Sciences & Chem Dept	866,561.00	303,584.68	50,267.49	679.68	1,221,092.85
6U0000	PSU Educational & General	PANURS	Nursing Program	575,046.63	203,073.54	74,037.79	0.00	852,157.96
6U0000	PSU Educational & General	PAOLED	On Line Education Department	186,964.28	62,092.36	2,592.49	0.00	251,649.13
6U0000	PSU Educational & General	PAPHY1	History & Philosophy Dept	587,208.98	199,998.63	12,533.99	0.00	799,741.60

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Instruction</b>									
6U0000	PSU Educational & General	PAPS01	Psychology Dept	808,453.71	298,041.55	13,973.92	0.00	0.00	1,120,469.18
6U0000	PSU Educational & General	PAPSJS	Peace&Soc Justice Studies Council	810.00	68.04	0.00	0.00	0.00	878.04
6U0000	PSU Educational & General	PASS01	Social Science Dept	1,386,956.55	490,693.13	24,302.57	0.00	0.00	1,901,952.25
6U0000	PSU Educational & General	PASSLA	Latin Amer Studies Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU01	Boyer - Startup Funding	14,000.06	0.00	0.00	0.00	0.00	14,000.06
6U0000	PSU Educational & General	PASU02	Keul - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU03	Mary Ray-Startup Funding	0.00	0.00	3,000.00	0.00	0.00	3,000.00
6U0000	PSU Educational & General	PASU04	Kyle Burke-Startup Funding	0.00	0.00	2,000.00	0.00	0.00	2,000.00
6U0000	PSU Educational & General	PASU05	Amy Villamagna-Startup Funding	1,848.00	155.23	49.95	0.00	0.00	2,053.18
6U0000	PSU Educational & General	PASU06	Haas - Startup Funding	0.00	0.00	866.88	0.00	0.00	866.88
6U0000	PSU Educational & General	PASU07	Tilghman - Startup Funding	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PASU08	Parker - Startup Funding	0.00	0.00	1,500.00	0.00	0.00	1,500.00
6U0000	PSU Educational & General	PASU09	Sanders - Startup Funding	0.00	0.00	2,923.39	0.00	0.00	2,923.39
6U0000	PSU Educational & General	PASU10	Lisa Doner-Startup Funding	0.00	0.00	1,127.99	0.00	0.00	1,127.99
6U0000	PSU Educational & General	PASU11	Wright - Startup Funding	0.00	0.00	828.99	0.00	0.00	828.99
6U0000	PSU Educational & General	PASW01	Social Work	355,980.79	124,546.68	8,189.86	0.00	0.00	488,717.33
6U0000	PSU Educational & General	PATHEA	Theatre	99,802.32	8,383.24	59,531.83	0.00	0.00	167,717.39
6U0000	PSU Educational & General	PBSCDY	Conf-Day Programs	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00	0.00
6U0DEF	PSU General Deferred Revenue	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACCESS	Summer Session	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PACEWS	Winterim	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAADGS	College of Graduate Studies-Admin	798,559.15	266,789.50	(1,905,918.49)	590.62	0.00	(839,979.22)
6U1000	Grad Studies & Comm Outreach E&G	PAAEDD	GR CEHHS ED-ED	183,867.68	42,522.39	6,329.22	0.00	0.00	232,719.29
6U1000	Grad Studies & Comm Outreach E&G	PAASCS	College of Arts & Sciences-Dean	0.00	0.00	426,204.19	0.00	0.00	426,204.19
6U1000	Grad Studies & Comm Outreach E&G	PADPTP	Doctor of Physical Therapy Program	13,199.24	4,299.24	(17,498.48)	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PAEHHS	College of Ed, H&HS-Dean	0.00	0.00	2,735,883.66	0.00	0.00	2,735,883.66
6U1000	Grad Studies & Comm Outreach E&G	PAELID	Instructional Design	2,500.02	210.01	31.06	0.00	0.00	2,741.09
6U1000	Grad Studies & Comm Outreach E&G	PAELLC	Educ Leadership, Learning & Curr	23,929.52	2,010.10	2,991.73	0.00	0.00	28,931.35
6U1000	Grad Studies & Comm Outreach E&G	PAGART	GR CAS AR-Art	28,050.28	1,600.29	771.82	0.00	0.00	30,422.39
6U1000	Grad Studies & Comm Outreach E&G	PAGBIO	GR CAS BI-Biology	66,456.17	4,554.40	0.00	0.00	0.00	71,010.57
6U1000	Grad Studies & Comm Outreach E&G	PAGCRJ	GR CEHHS-Criminal Justice	65,000.23	24,420.03	751.76	0.00	0.00	90,172.02
6U1000	Grad Studies & Comm Outreach E&G	PAGCSE	GR CEHHS ED-Computer Education	29,127.43	2,446.72	0.00	0.00	0.00	31,574.15
6U1000	Grad Studies & Comm Outreach E&G	PAGENG	GR CAS EN-English	63,398.96	11,317.01	0.00	0.00	0.00	74,715.97
6U1000	Grad Studies & Comm Outreach E&G	PAGESP	GR CAS ESP-Enrmntl & Natural Sci	67,434.85	18,100.19	7,832.63	0.00	0.00	93,367.67
6U1000	Grad Studies & Comm Outreach E&G	PAGHPH	GR CAS HI/PH-History	12,307.83	639.03	0.00	0.00	0.00	12,946.86
6U1000	Grad Studies & Comm Outreach E&G	PAGLLG	GR CAS LL-Languages & Linguistics	61,743.32	9,900.13	95.00	0.00	0.00	71,738.45
6U1000	Grad Studies & Comm Outreach E&G	PAGMAT	GR CAS MA-Mathematics	33,825.40	8,134.62	213.04	0.00	0.00	42,173.06
6U1000	Grad Studies & Comm Outreach E&G	PAGMTD	GR CAS MTD-Music & Theatre	7,088.31	595.48	15,660.30	0.00	0.00	23,344.09
6U1000	Grad Studies & Comm Outreach E&G	PAGSSD	GR CAS SS-Social Sciences	42,100.44	2,553.70	710.39	0.00	0.00	45,364.53
6U1000	Grad Studies & Comm Outreach E&G	PAMBAP	GR CoBA BU-MBA	564,982.78	125,218.38	9,929.67	0.00	0.00	700,130.83
6U1000	Grad Studies & Comm Outreach E&G	PAMEAE	GR CEHHS HHP/PE-Adventure Ed	35,189.38	2,956.01	23,496.00	0.00	0.00	61,641.39
6U1000	Grad Studies & Comm Outreach E&G	PAMEAT	GR CEHHS HHP/AT-Athletic Trng	51,850.98	2,650.49	254.00	0.00	0.00	54,755.47
6U1000	Grad Studies & Comm Outreach E&G	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	612,387.15	189,621.73	27,393.29	0.00	0.00	829,402.17
6U1000	Grad Studies & Comm Outreach E&G	PAMECG	GR CEHHS ED-CAGS	223,586.15	55,281.57	6,501.83	0.00	0.00	285,369.55
6U1000	Grad Studies & Comm Outreach E&G	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	537,709.50	104,468.17	15,710.69	0.00	0.00	657,888.36
6U1000	Grad Studies & Comm Outreach E&G	PAMEHH	GR CEHHS HHP/HE-Health	56,090.71	4,229.51	4,975.36	0.00	0.00	65,295.58









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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64N153	Coos seed grant Lee & Lelas	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N154	Coos seed grant Burckes Miller	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N155	Coos seed grant Okrant FY10	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N156	Coos seed grant Pruyt	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N157	FY10 NH Snowmobile Assoc Survey	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N158	NAEYA Professional Dev Inst	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N160	Grafton Cnty Labor Market Assessmnt	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	0.00	0.00	0.00	0.00	0.00	0.00
64N161	10-11 Plymouth Writing Project	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N162	Early Childhood Learn & Educ. YR11	PAEDCP	Education Grant-Cantor Patricia	6,675.00	513.98	1,892.52	0.00	0.00	9,081.50
64N163	YR11 Climate&Air Pollution NE high	PANSMS	ASC Grant-Miller S	0.00	0.00	0.00	0.00	0.00	0.00
64N164	Implementation of Every Acre Counts	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N165	Transpiration Response Fertilizatio	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N166	Volunteer Surface Water Monitoring	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N167	French Film Festival 2011	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
64N169	AMC - The Weeks Act	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	290.00	22.33	0.00	0.00	0.00	312.33
64N170	NH Mushers Survey & Economic Impact	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N170	NH Mushers Survey & Economic Impact	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N171	FY11 Coos County Outreach Init.	PPRUGT	Rural Prtnrshps Grnt-Guldbrandsen T	360.23	27.74	34.92	0.00	0.00	422.89
64N172	NWP NEWP retreat spring 2011	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N176	NH Writing Project Manchester Con.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N177	NWP Writing Across the Curriculum	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N178	NWP 2011-2012	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N179	YR3 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N180	5th Annual Eating Disorder Conf.	PAHPMB	Heath & PE grant- Miller-Burckes M	0.00	0.00	0.00	0.00	0.00	0.00
64N181	Watershed Planning In Ossipee Lake	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64N182	INTEL Math - Rochester	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	0.00	0.00	0.00	0.00
64N183	Math Teachers Circles	PAMAVN	Math Grant - Vinogradova N	0.00	0.00	232.68	0.00	0.00	232.68
64N184	Squam Lake Recreation Mgt	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N185	Improve Angler Recruitment & Ret.	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEEB	Ctr for the Envir Grant Eisenhower	0.00	0.00	0.00	0.00	0.00	0.00
64N186	NH Better Buildings	PACEGA	Ctr for Environment - Grover, Aditi	0.00	0.00	0.00	0.00	0.00	0.00
64N187	2012-2013 Cooperating Collection	PALIBD	Library Grant-Berona D	0.00	0.00	0.00	0.00	0.00	0.00
64N188	AHEAD Market Research	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PARUBF	Rural Ptnrshp grant - Belcher, Fran	0.00	0.00	0.00	0.00	0.00	0.00
64N189	Rural Health Worforce	PPRUAB	Rural Prtnrshp - Amsden Benoni	0.00	0.00	0.00	0.00	0.00	0.00
64N190	SEED Teacher Leadership Dev '12-'13	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N191	FY13 N. Country Teacher Cert	PAEDWB	Education grant - Walker B	0.00	0.00	0.00	0.00	0.00	0.00
64N193	SEED Bakersville Prof. Dev.	PAENPM	PI ORG for Meg Petersen	0.00	0.00	0.00	0.00	0.00	0.00
64N194	Passing Through: Allure Wht Mtns	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
64N195	YR4 Early Childhood Learning & Educ	PAEDCP	Education Grant-Cantor Patricia	0.00	0.00	0.00	0.00	0.00	0.00
64N196	Conserve Grassland Habitats	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
64N199	From Volunteers to STEM Careers	PANSTW	ASC Grant-Tomkiewicz W	1,114.40	85.81	1,131.48	0.00	0.00	2,331.69
64N199	From Volunteers to STEM Careers	PASSMC	Soc. Science Grant-Moniz C	0.00	0.00	5,000.00	0.00	0.00	5,000.00
64N200	Early Childhood YR5	PAEDCP	Education Grant-Cantor Patricia	17,291.06	1,335.33	122,181.43	0.00	0.00	140,807.82
64N201	Economic Impact:NH Lodging & Rest.	PASSOM	Soc. Science Grant-Okrant M	0.00	0.00	0.00	0.00	0.00	0.00
64N202	Partnerships Project Grant	PASSMC	Soc. Science Grant-Moniz C	5,205.25	1,207.26	5,000.00	0.00	0.00	11,412.51
64N203	Coos Cnty Outreach Init. phase III	PPRUAB	Rural Prtnrshp - Amsden Benoni	24,184.01	2,689.80	20,311.53	0.00	0.00	47,185.34
64N203	Coos Cnty Outreach Init. phase III	PPRURL	Ctr for Bus & Comm Partnerships	0.00	0.00	51.87	0.00	0.00	51.87





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
64U062	FY14 INBRE Research Admin	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
64U062	FY14 INBRE Research Admin	PABICC	Biology Grant- Chabot C	0.00	0.00	0.00	0.00	0.00	0.00
64U063	INBRE - FY14 Chabot	PABICC	Biology Grant- Chabot C	0.00	0.00	93.32	0.00	0.00	93.32
64U064	EPSCoR Track II	PACEED	Ctr for Envir Grnt Earick Douglas	27,529.10	3,732.42	27,234.24	0.00	0.00	58,495.76
64U064	EPSCoR Track II	PACEGM	Ctr for Environment Green M	2,064.00	159.76	1,217.76	0.00	0.00	3,441.52
64U065	Bush Mini Grant	PACEGM	Ctr for Environment Green M	2,961.81	228.07	496.58	0.00	0.00	3,686.46
64U066	IHE Program Crosswalk	PAGSWC	Graduate Studies - Waltman, C	1,997.00	153.77	215.07	0.00	0.00	2,365.84
64U067	INBRE King FY15 award	PAHPKM	Health & HP grant - King M	24,031.70	2,736.48	34,822.83	0.00	0.00	61,591.01
64U068	INBRE Son FY15 award	PABISM	Biology Grant - Son, M	18,596.92	2,397.89	27,507.49	0.00	0.00	48,502.30
64U068	INBRE Son FY15 award	PACEGM	Ctr for Environment Green M	200.00	15.40	117.00	0.00	0.00	332.40
64U069	INBRE FY15 Research Admin Training	PAADGS	College of Graduate Studies-Admin	14,438.00	1,111.67	8,518.41	0.00	0.00	24,068.08
64U069	INBRE FY15 Research Admin Training	PABIYK	Biology Grant - Yurewicz, K	49,516.74	2,834.76	87,630.35	0.00	0.00	139,981.85
64U070	INBRE Chabot FY15 award	PABICC	Biology Grant- Chabot C	52,878.13	13,137.75	74,190.74	0.00	0.00	140,206.62
64U071	REU-RET Green-Bush	PACEGM	Ctr for Environment Green M	1,000.00	77.00	904.00	0.00	0.00	1,981.00
64U072	Forecast Methods, AR Portal	PANSCJ	ASC Grant - Cordeira J	19,732.71	2,983.15	21,853.47	0.00	0.00	44,569.33
64U073	MGU Obama-Singh 21st Century Know.	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	3,375.22	0.00	0.00	3,375.22
64U074	FY15 IHE Crosswalk	PAEDBA	Education grant Berry - Ann	1,481.38	216.13	192.89	0.00	0.00	1,890.40
64U075	Coastal Flooding Analysis &Decision	PANSCJ	ASC Grant - Cordeira J	3,681.83	290.18	993.00	0.00	0.00	4,965.01
64U076	REU HBEF summer 2015	PACEGM	Ctr for Environment Green M	0.00	0.00	0.00	0.00	0.00	0.00
64U079	INBRE Chabot FY16 award	PABICC	Biology Grant- Chabot C	0.00	0.00	64.02	0.00	0.00	64.02
64ZADJ	PSU P1 Adjustments	YCXAL2	Functional Alloc-Research	11,914.00	0.00	(62,071.31)	0.00	0.00	(50,157.31)
64ZADJ	PSU P1 Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	(29,101.62)	0.00	0.00	(29,101.62)
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL2	Functional Alloc - Research	0.00	0.00	(8,211.54)	0.00	0.00	(8,211.54)
64ZPSC	Restricted Rev Adjustment- PSU	YZM10	Restricted Fund YE Adjustments	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	YZMIDC	USNH IDC Clearing	0.00	0.00	(349,133.11)	0.00	0.00	(349,133.11)
65C000	PSU Undistributed Salaries	PFGRNT	Tourism PSU-Prog Income	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PAAABV	Academic Affairs Grant - Barry V	0.00	0.00	0.00	0.00	0.00	0.00
65C010	Freshwater Studies Costshare	PACENV	Center for the Environment	0.00	0.00	0.00	0.00	0.00	0.00
65C025	Costshare fund "Icing Assessments"	PANSKJ	ASC Grant-Koermer J	0.00	0.00	0.00	0.00	0.00	0.00
65P000	Program Income/Math Dept	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAENPM	PI ORG for Meg Petersen	0.00	0.00	222.31	0.00	0.00	222.31
65P001	NH Impact Program Income	PAMABB	Math Grant - Beaudrie B	0.00	0.00	0.00	0.00	0.00	0.00
65P001	NH Impact Program Income	PAMAER	Math Grant-Evans R	0.00	0.00	0.00	0.00	0.00	0.00
65P002	Plymouth Writers Group Prgm Income	PAENPM	PI ORG for Meg Petersen	21,917.10	1,687.65	17,715.79	0.00	0.00	41,320.54
65P003	ESST Program Income- Turski	PANSTM	ASC Grant-Turski M	0.00	0.00	0.00	0.00	0.00	0.00
684119	PASS AY12-13	PAUSKS	Support Services grant- Keefe S	0.00	0.00	0.00	0.00	0.00	0.00
684125	PASS AY13-14	PAUSKS	Support Services grant- Keefe S	14,281.83	5,498.52	3,918.79	0.00	0.00	23,699.14
684131	PASS AY14-15	PAUSKS	Support Services grant- Keefe S	136,169.99	45,043.22	49,312.13	0.00	0.00	230,525.34
693001	SAMHSA Suicide Prevention	PSWC01	S.A.G.E. Center	37,382.49	3,698.00	47,584.31	0.00	0.00	88,664.80
693002	Behaviorial Hlth, Training Schl Psyc	PAGSWC	Graduate Studies - Waltman, C	23,854.93	7,008.34	157,845.35	0.00	0.00	188,708.62
693003	Behaviorial Hlth, Training Counselor	PAGSGG	Grad Studies, Goodnough - Gary	33,182.60	9,869.87	256,413.61	0.00	0.00	299,466.08
6AS220	Hartman Union Building	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	(5,000.00)	0.00	0.00	(5,000.00)
6DACFE	INDC-Dept-CFE	PACENV	Center for the Environment	4,128.92	1,775.45	11,224.54	0.00	0.00	17,128.91
6DACFL	INDC-CFE Lab	PACENV	Center for the Environment	(4,128.92)	(1,775.45)	6,070.06	0.00	0.00	165.69
6DATEK	TEKSCAN-Collag Resrch Agreement	PAREGT	Research & Engagement-Guldbrandsen	0.00	0.00	6,123.21	0.00	0.00	6,123.21
6DGONE	One-time Expenses	PCGRNT	OSP/Grants Development	0.00	0.00	1,357.57	0.00	0.00	1,357.57
6DGSTF	PSU Separation	YCXAL2	Functional Alloc-Research	0.00	143,949.12	0.00	0.00	0.00	143,949.12
6GAENV	Center for the Environment	PACENV	Center for the Environment	0.00	0.00	6,703.39	0.00	0.00	6,703.39





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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6GAM				0.00	0.00	5,469.89	0.00	0.00	5,469.89
MM	Museum of the Wht Mtns Membership Gifts	PAARMU	Museum of the White Mtns						
6GAMP1	Museum of the Wht Mnts: Exhibitions	PAARMU	Museum of the White Mtns	0.00	0.00	550.00	0.00	0.00	550.00
6GAMPR	Musical Instr Purch Replcmnt	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANCT	Passing Through:AllureWhiteMtns-NHCF	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6GAMPT	Passing Through:AllureWhiteMtns-NHCF	PAARMU	Museum of the White Mtns	0.00	0.00	3,805.73	0.00	0.00	3,805.73
6GAMSB	Symphonic Band Gifts	PAMUS1	Music, Theatre & Dance Dept	272.00	22.85	8,160.32	0.00	0.00	8,455.17
6GAMTD	Music Theatre & Dance Campaign	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GANCT	No Country Teacher Cert Prg Gift	PANCTC	NCTC-Berlin Program	0.00	0.00	555.54	0.00	0.00	555.54
6GANSB	Biology Gifts	PABIOL	Dept of Biological Sciences	0.00	0.00	1,689.27	0.00	0.00	1,689.27
6GANSC	Chemistry Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	81.00	0.00	0.00	81.00
6GANSP	Planetarium Gifts	PANS01	Atmospheric Sciences & Chem Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GAORG	Music Organ Fund	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00
6GARTG	Art Gallery Gifts	PAARTG	Art Gallery	200.00	16.80	300.00	0.00	0.00	516.80
6GASSL	Saul O Sidore Lectureship	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	10,133.44	0.00	0.00	10,133.44
6GBCAC	Silver Center Gifts	PBCAR1	Silver Center for the Arts	0.00	0.00	982.14	0.00	0.00	982.14
6GBCAC	Silver Center Gifts	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE07	Raise the Curtain Gifts	PAMEDP	GR CEHHS ED-Educ, Admin & Ldrshp	0.00	0.00	200.00	0.00	0.00	200.00
6GCE07	Raise the Curtain Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PBCAR3	Silver Center-Performances	0.00	0.00	0.00	0.00	0.00	0.00
6GCE13	Switzer Fund History Prize	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE1D	Hanaway Endowment for the Perf Arts	PBCAR3	Silver Center-Performances	0.00	0.00	93.74	0.00	0.00	93.74
6GCE1R	Patricia Stips Lamson Library End	PALIB1	Library	0.00	0.00	0.00	0.00	0.00	0.00
6GCE2R	Helen Abbott '39 Prfshp Envir Stud	PCADMG	Major Gifts	3,000.00	252.00	759.05	0.00	0.00	4,011.05
6GCE31	Harry Prebble Swett Fund	PALIB1	Library	0.00	0.00	1,235.97	0.00	0.00	1,235.97
6GCE38	Robert L Boyd Memorial Fund	PALIB1	Library	0.00	0.00	61.80	0.00	0.00	61.80
6GCE43	PSU Mathematics Department Fun	PAMA01	Mathematics Dept	0.00	0.00	529.00	0.00	0.00	529.00
6GCE61	Clarice Clark Parker Award	PAENG1	English Dept	0.00	0.00	18.31	0.00	0.00	18.31
6GCE92	Boyd Hall Campaign Gifts	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GSCMG	Crawford-Martin Opportunity Grants	PSHUB1	Hartman Union Building	0.00	0.00	753.95	0.00	0.00	753.95
6U0000	PSU Educational & General	PAAADI	Academic Dept Innovation	2,125.88	178.58	25,934.16	0.00	0.00	28,238.62
6U0000	PSU Educational & General	PAAAF1	Vice Pres Academic Affairs	488,920.87	163,559.55	97,389.73	0.00	0.00	749,870.15
6U0000	PSU Educational & General	PAAAF2	Teaching Lecturer Prof Development	0.00	0.00	5,555.87	0.00	0.00	5,555.87
6U0000	PSU Educational & General	PAAAF5	Accreditation	3,000.02	252.01	41,011.67	0.00	0.00	44,263.70
6U0000	PSU Educational & General	PAAALC	VPAA-Adjuncts	0.00	6,012.00	0.00	0.00	0.00	6,012.00
6U0000	PSU Educational & General	PAADGS	College of Graduate Studies-Admin	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARAC	Art Gallery-Amidon C	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAARMU	Museum of the White Mtns	146,677.35	35,620.87	38,983.37	0.00	0.00	221,281.59
6U0000	PSU Educational & General	PAARTG	Art Gallery	27,617.67	1,963.51	13,106.96	0.00	0.00	42,688.14
6U0000	PSU Educational & General	PAASCS	College of Arts & Sciences-Dean	119,060.11	47,592.21	7,457.13	0.00	0.00	174,109.45
6U0000	PSU Educational & General	PAASPD	College Arts/Sci-Fac Prof Dev	0.00	0.00	17,179.13	0.00	0.00	17,179.13
6U0000	PSU Educational & General	PACED1	Div of Online Continuing Stdiess-Adm	188,748.42	74,003.78	6,294.77	0.00	0.00	269,046.97
6U0000	PSU Educational & General	PACETL	Center for Teaching Excellence	7,819.50	656.83	3,222.94	0.00	0.00	11,699.27
6U0000	PSU Educational & General	PACOB A	CoBA-Dean	0.00	0.00	7,223.79	0.00	0.00	7,223.79
6U0000	PSU Educational & General	PACOPD	CoBA-Fac Professional Dev	0.00	0.00	1,816.50	0.00	0.00	1,816.50
6U0000	PSU Educational & General	PACRSV	Global Education Office	364,852.77	144,133.75	56,844.42	0.00	0.00	565,830.94
6U0000	PSU Educational & General	PADEAN	Dean's Central Office Account	72,996.52	26,386.00	2,666.16	0.00	0.00	102,048.68
6U0000	PSU Educational & General	PAEHHS	College of Ed, H&HS-Dean	126,286.25	48,197.83	8,904.36	0.00	0.00	183,388.44

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
6U0000	PSU Educational & General	PAEHPD	EHHS-Fac Professional Dev	0.00	0.00	11,096.00	0.00	0.00	11,096.00
6U0000	PSU Educational & General	PAET01	Office of Educator Preparation	189,441.96	57,165.22	14,701.33	0.00	0.00	261,308.51
6U0000	PSU Educational & General	PAHUC1	Humanities Council	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PALIB1	Library	910,488.53	352,949.33	83,183.72	0.00	0.00	1,346,621.58
6U0000	PSU Educational & General	PALIB2	Library Materials	0.00	0.00	696,617.90	0.00	0.00	696,617.90
6U0000	PSU Educational & General	PAMAC1	Math Activity Center Lab	6,326.95	0.00	436.10	0.00	0.00	6,763.05
6U0000	PSU Educational & General	PAMAIC	Math Impact Center	1,636.90	137.50	8,413.39	0.00	0.00	10,187.79
6U0000	PSU Educational & General	PAMUCS	Music Concert Series	500.00	42.00	3,239.59	0.00	0.00	3,781.59
6U0000	PSU Educational & General	PANCTC	NCTC-Berlin Program	11,884.85	998.38	5,683.83	0.00	0.00	18,567.06
6U0000	PSU Educational & General	PAPASS	Academic Support Services	91,236.97	24,480.31	5,940.10	0.00	0.00	121,657.38
6U0000	PSU Educational & General	PAUNIV	Center for Student Success	142,216.50	53,610.50	12,774.06	0.00	0.00	208,601.06
6U0000	PSU Educational & General	PAUS01	Undergraduate Studies	262,451.63	104,431.14	12,949.81	0.00	0.00	379,832.58
6U0000	PSU Educational & General	PAUSKS	Support Services grant- Keefe S	0.00	0.00	33.10	0.00	0.00	33.10
6U0000	PSU Educational & General	PAUSWC	Writing Center	63,037.04	21,143.87	166.51	0.00	0.00	84,347.42
6U0000	PSU Educational & General	PAWAC1	Writing Across the Curriculum	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAWM01	Women's Studies Council	6,300.07	529.32	572.45	0.00	0.00	7,401.84
6U0000	PSU Educational & General	PAWMEV	Wht Mtns Instit-Events	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PBCAR1	Silver Center for the Arts	386,422.01	132,390.18	29,870.34	0.00	0.00	548,682.53
6U0000	PSU Educational & General	PBCAR3	Silver Center-Performances	0.00	0.00	69,682.71	0.00	0.00	69,682.71
6U0000	PSU Educational & General	PBPEDC	Physical Education Center	84,684.83	4,743.27	18,659.05	0.00	0.00	108,087.15
6U0000	PSU Educational & General	PFINDC	Indirect Cost Recovery	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFITAC	ITS-Academic	12,956.04	1,088.30	470,081.00	0.00	0.00	484,125.34
6U0000	PSU Educational & General	PFTCLT	Classroom Technologies	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PFTTLC	The Learning Commons	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	(196,760.00)	(85,591.00)	(16,228.20)	0.00	0.00	(298,579.20)
6U0PPD	General Prepaid Expenses	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PAAAF5	Accreditation	0.00	0.00	0.00	0.00	0.00	0.00
6U1000	Grad Studies & Comm Outreach E&G	PACOBA	CoBA-Dean	0.00	0.00	905,871.00	0.00	0.00	905,871.00
6U1000	Grad Studies & Comm Outreach E&G	PAGCON	CoGS-Concord Site	38,057.77	3,196.86	394,057.01	6,511.68	0.00	441,823.32
6U1PPD	Grad Studies E&G Prepaid Expense	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTCLT	Classroom Technologies	66,430.76	21,307.26	13,102.36	0.00	0.00	100,840.38
6U3000	Technology Fee	PFTCLU	Univ Public/Classroom Clusters	0.00	0.00	36,688.94	0.00	0.00	36,688.94
6U3000	Technology Fee	PFTCRM	Classroom Multimedia Projects	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	244,916.90	0.00	0.00	244,916.90
6U3000	Technology Fee	PFTSMT	SMART-Poise Replacement	127,926.70	50,605.35	0.00	0.00	0.00	178,532.05
6U3000	Technology Fee	PFTTAG	Technical Advisory Group	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PFTTLC	The Learning Commons	275,043.73	82,788.79	319,906.14	0.00	0.00	677,738.66
6WG106	PSU - GASB 45	PGZAL4	Functional Alloc - Acad Sup	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Academic Support</b>				<b>4,185,088.38</b>	<b>1,514,382.85</b>	<b>3,939,569.16</b>	<b>6,511.68</b>	<b>0.00</b>	<b>9,645,552.07</b>
<b>Student Services</b>									
64ZADJ	PSU P1 Adjustments	YCXAL5	Functional Alloc-Student Serv	152,170.00	0.00	0.00	0.00	0.00	152,170.00
684133	FY16 Federal Workstudy	PSFA01	Financial Aid Office	3,407.21	0.00	0.00	0.00	0.00	3,407.21
6D0ADJ	PSU Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(13,963.50)	0.00	0.00	(13,963.50)
6DACHI	Chi Sigma Iota-NHS for Counselors	PAADGS	College of Graduate Studies-Admin	0.00	0.00	747.02	0.00	0.00	747.02
6DACHI	Chi Sigma Iota-NHS for Counselors	PAMECE	GR CEHHS CESP-Cnslr Ed&Schl Psych	0.00	0.00	0.00	0.00	0.00	0.00
6DADMD	Delta Mu Delta Honor Society	PABUS1	College of Business Administration	0.00	0.00	1,146.55	0.00	0.00	1,146.55

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DAPAT	Pi Gamma Mu	PTACCT	Accounting Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DAPAT	Pi Gamma Mu	PTSTDT	Student-Other Organizations	0.00	0.00	1,351.00	0.00	0.00	1,351.00
6DAREN	Provost-Rental	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	2,048.00	0.00	0.00	2,048.00
6DASTD	Sigma Tau Delta Honor Society	PAENG1	English Dept	0.00	0.00	179.50	0.00	0.00	179.50
6DBCMP	College Camp	PBPP01	Physical Plant Admin	0.00	0.00	2,411.20	0.00	0.00	2,411.20
6DCASC	Alumni Stdnt Connection Grants	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFMP1	Special Projects	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PSAD01	Admissions Office	0.00	0.00	3,199.83	0.00	0.00	3,199.83
6DGONE	One-time Expenses	PAINTR	International Recruiting	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PARR01	Registrar's Office	0.00	0.00	5,967.79	0.00	0.00	5,967.79
6DGONE	One-time Expenses	PFITBS	ITS-Business Services	0.00	0.00	17,165.50	0.00	0.00	17,165.50
6DGONE	One-time Expenses	PHATAD	Athletics Admin	0.00	0.00	75,560.91	0.00	0.00	75,560.91
6DGONE	One-time Expenses	PSAD01	Admissions Office	108,792.16	29,682.46	(13,079.55)	0.00	0.00	125,395.07
6DGONE	One-time Expenses	PSDSIN	International Students	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PSFA01	Financial Aid Office	0.00	0.00	45,266.00	0.00	0.00	45,266.00
6DGSTF	PSU Separation	YCXAL5	Functional Alloc-Student Serv	0.00	78,517.70	0.00	0.00	0.00	78,517.70
6DH140	Athletics	PBPEDC	Physical Education Center	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATAD	Athletics Admin	82,024.37	18,005.30	154,976.81	0.00	0.00	255,006.48
6DH140	Athletics	PHATBB	Baseball	5,400.17	453.56	43,287.41	0.00	0.00	49,141.14
6DH140	Athletics	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCH	Champs	0.00	0.00	13.00	0.00	0.00	13.00
6DH140	Athletics	PHATCM	Men's Cross Country Running	7,450.54	63.03	7,879.28	0.00	0.00	15,392.85
6DH140	Athletics	PHATCO	Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATCW	Women's Cross Country Running	7,630.55	78.16	7,025.91	0.00	0.00	14,734.62
6DH140	Athletics	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	63,640.50	0.00	0.00	63,640.50
6DH140	Athletics	PHATFB	Football	40,916.38	3,437.02	79,682.29	0.00	0.00	124,035.69
6DH140	Athletics	PHATFH	Field Hockey	22,362.78	1,878.50	33,063.10	0.00	0.00	57,304.38
6DH140	Athletics	PHATFM	Mens Track & Field Outdoor	0.00	0.00	445.19	0.00	0.00	445.19
6DH140	Athletics	PHATFW	Womens Track & Field Outdoor	0.00	0.00	445.14	0.00	0.00	445.14
6DH140	Athletics	PHATIH	Ice Hockey	4,500.00	378.00	95,252.38	0.00	0.00	100,130.38
6DH140	Athletics	PHATMB	Men's Basketball	21,249.03	1,784.93	34,976.25	0.00	0.00	58,010.21
6DH140	Athletics	PHATMK	Men's Skiing	11,442.00	961.13	21,763.10	0.00	0.00	34,166.23
6DH140	Athletics	PHATML	Men's Lacrosse	23,067.03	1,937.64	40,121.85	0.00	0.00	65,126.52
6DH140	Athletics	PHATMS	Men's Soccer	22,765.55	1,912.32	21,181.49	0.00	0.00	45,859.36
6DH140	Athletics	PHATSB	Softball	21,651.78	1,818.76	31,348.80	0.00	0.00	54,819.34
6DH140	Athletics	PHATSK	Skiing	0.00	0.00	0.00	0.00	0.00	0.00
6DH140	Athletics	PHATSU	Sports Operations Unallocated	0.00	0.00	4,773.96	0.00	0.00	4,773.96
6DH140	Athletics	PHATSW	Swimming	18,607.53	1,563.05	15,833.11	0.00	0.00	36,003.69
6DH140	Athletics	PHATTA	Training Administration	0.00	0.00	6.24	0.00	0.00	6.24
6DH140	Athletics	PHATTR	Training	0.00	0.00	28,706.95	0.00	0.00	28,706.95
6DH140	Athletics	PHATVB	Volleyball	22,986.03	1,930.85	40,894.65	0.00	0.00	65,811.53
6DH140	Athletics	PHATWB	Women's Basketball	18,252.32	1,533.24	31,122.45	0.00	0.00	50,908.01
6DH140	Athletics	PHATWH	Women's Ice Hockey	5,373.00	451.34	101,098.86	0.00	0.00	106,923.20
6DH140	Athletics	PHATWK	Women's Skiing	11,443.01	961.22	19,546.86	0.00	0.00	31,951.09
6DH140	Athletics	PHATWL	Women's Lacrosse	5,643.00	474.01	36,070.66	0.00	0.00	42,187.67
6DH140	Athletics	PHATWR	Wrestling	23,598.03	1,982.26	33,975.87	0.00	0.00	59,556.16
6DH140	Athletics	PHATWS	Women's Soccer	18,909.03	1,588.38	20,000.65	0.00	0.00	40,498.06
6DH140	Athletics	PHATWT	Women's Tennis	10,958.67	920.48	9,397.86	0.00	0.00	21,277.01

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DH140	Athletics	PHSPIN	Sports Information	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATAD	Athletics Admin	0.00	0.00	(9,782.88)	0.00	0.00	(9,782.88)
6DH145	Athletics Post Season	PHATBB	Baseball	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATCM	Men's Cross Country Running	0.00	0.00	4,302.39	0.00	0.00	4,302.39
6DH145	Athletics Post Season	PHATCW	Women's Cross Country Running	0.00	0.00	4,302.37	0.00	0.00	4,302.37
6DH145	Athletics Post Season	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATFH	Field Hockey	0.00	0.00	1,974.92	0.00	0.00	1,974.92
6DH145	Athletics Post Season	PHATIH	Ice Hockey	0.00	0.00	5,871.59	0.00	0.00	5,871.59
6DH145	Athletics Post Season	PHATMB	Men's Basketball	0.00	0.00	1,667.00	0.00	0.00	1,667.00
6DH145	Athletics Post Season	PHATMK	Men's Skiing	0.00	0.00	3,945.79	0.00	0.00	3,945.79
6DH145	Athletics Post Season	PHATML	Men's Lacrosse	0.00	0.00	2,587.00	0.00	0.00	2,587.00
6DH145	Athletics Post Season	PHATMS	Men's Soccer	0.00	0.00	1,926.44	0.00	0.00	1,926.44
6DH145	Athletics Post Season	PHATSB	Softball	0.00	0.00	6,097.30	0.00	0.00	6,097.30
6DH145	Athletics Post Season	PHATSW	Swimming	0.00	0.00	7,840.87	0.00	0.00	7,840.87
6DH145	Athletics Post Season	PHATVB	Volleyball	0.00	0.00	2,297.68	0.00	0.00	2,297.68
6DH145	Athletics Post Season	PHATWB	Women's Basketball	0.00	0.00	1,937.00	0.00	0.00	1,937.00
6DH145	Athletics Post Season	PHATWH	Women's Ice Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DH145	Athletics Post Season	PHATWK	Women's Skiing	0.00	0.00	1,281.59	0.00	0.00	1,281.59
6DH145	Athletics Post Season	PHATWL	Women's Lacrosse	0.00	0.00	1,274.20	0.00	0.00	1,274.20
6DH145	Athletics Post Season	PHATWR	Wrestling	0.00	0.00	1,605.38	0.00	0.00	1,605.38
6DH145	Athletics Post Season	PHATWS	Women's Soccer	0.00	0.00	(40.00)	0.00	0.00	(40.00)
6DH145	Athletics Post Season	PHATWT	Women's Tennis	0.00	0.00	3,030.00	0.00	0.00	3,030.00
6DHABB	Baseball Sport Camps	PHATBB	Baseball	650.00	54.60	575.19	0.00	0.00	1,279.79
6DHAM2	King of Mountain	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAMB	Men's Basketball-Sports Camps	PHATMB	Men's Basketball	3,582.00	300.88	6,455.16	0.00	0.00	10,338.04
6DHAMS	Men's Soccer-Camps	PHATMS	Men's Soccer	0.00	0.00	1,296.55	0.00	0.00	1,296.55
6DHAVB	Volleyball-Sports Camps	PHATVB	Volleyball	1,067.00	89.63	2,002.31	0.00	0.00	3,158.94
6DHAWB	Women's Basketball-Sports Camps	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DHAWB	Women's Basketball-Sports Camps	PHATWB	Women's Basketball	0.00	0.00	1,936.48	0.00	0.00	1,936.48
6DHAWL	Womens Lacrosse-Sports Camp	PHATWL	Women's Lacrosse	3,400.00	285.60	1,147.37	0.00	0.00	4,832.97
6DHAWR	Wrestling Sports Camps	PHATWR	Wrestling	0.00	0.00	15.00	0.00	0.00	15.00
6DHAWS	Women's Soccer Sports Camps	PHATWS	Women's Soccer	0.00	0.00	103.56	0.00	0.00	103.56
6DHDEF	Deferred Revenue-Sports Camp	PHATFH	Field Hockey	0.00	0.00	0.00	0.00	0.00	0.00
6DHDEF	Deferred Revenue-Sports Camp	PHATMB	Men's Basketball	0.00	0.00	0.00	0.00	0.00	0.00
6DHEQU	Athletic Equipment-unreturned	PHATEQ	Equipment Non-specific Athlet	0.00	0.00	349.50	0.00	0.00	349.50
6DHIHM	Affiliate-Men's Ice Hockey Team	PHIHMN	Affiliate-Men's Ice Hockey	2,000.00	168.00	7,992.00	0.00	0.00	10,160.00
6DHIHW	Affiliated Women's Ice Hockey	PHIHWM	Affiliated Women's Ice Hockey	1,200.00	100.80	2,227.50	0.00	0.00	3,528.30
6DSDIP	Dining Incentive Program	PSDINE	Dining Services	0.00	0.00	0.00	0.00	0.00	0.00
6DSHSR	Health Services	PSDSHS	Health Services	0.00	0.00	12,862.75	0.00	0.00	12,862.75
6DSJAF	Student Conduct	PSDSAD	Dean of Student Affairs	4,033.08	338.80	45,704.96	0.00	0.00	50,076.84
6DT120	PSU Student Activites Accounting	PHATVB	Volleyball	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTAAHS	Art Club	0.00	0.00	(292.22)	0.00	0.00	(292.22)
6DT120	PSU Student Activites Accounting	PTACCT	Accounting Admin	2,169.34	0.00	585,622.43	0.00	0.00	587,791.77
6DT120	PSU Student Activites Accounting	PTACDA	American Choral Dir Assoc	0.00	0.00	1,970.50	0.00	0.00	1,970.50
6DT120	PSU Student Activites Accounting	PTACSS	American Chemical Society-Students	0.00	0.00	(21.48)	0.00	0.00	(21.48)
6DT120	PSU Student Activites Accounting	PTADED	Adventure Education Club	0.00	0.00	63.68	0.00	0.00	63.68
6DT120	PSU Student Activites Accounting	PTALSO	PSU Pride	0.00	0.00	(530.84)	0.00	0.00	(530.84)
6DT120	PSU Student Activites Accounting	PTALTS	Alternative Spring Break Organizati	0.00	0.00	6,492.04	0.00	0.00	6,492.04







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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6DT120	PSU Student Activites Accounting	PTTENN	Tennis Club	0.00	0.00	(0.10)	0.00	0.00	(0.10)
6DT120	PSU Student Activites Accounting	PTTRST	Student Trustee	0.00	0.00	0.00	0.00	0.00	0.00
6DT120	PSU Student Activites Accounting	PTVETS	Veterans Club	0.00	0.00	(259.92)	0.00	0.00	(259.92)
6DT120	PSU Student Activites Accounting	PTVOCL	Vocal Order	0.00	0.00	346.09	0.00	0.00	346.09
6DT120	PSU Student Activites Accounting	PTVOLN	PSU Volunteers	0.00	0.00	(401.39)	0.00	0.00	(401.39)
6DT120	PSU Student Activites Accounting	PTWLSC	World Language Society	0.00	0.00	(582.86)	0.00	0.00	(582.86)
6DT120	PSU Student Activites Accounting	PTWPCR	WPCR AM & FM	2,609.86	0.00	(9,530.44)	0.00	0.00	(6,920.58)
6DT120	PSU Student Activites Accounting	PTXBHT	Student Exhibits Club	0.00	0.00	(0.01)	0.00	0.00	(0.01)
6DT120	PSU Student Activites Accounting	PTYRBK	Conning Tower Yearbook	1,675.00	0.00	396.41	0.00	0.00	2,071.41
6DTADP	Kappa Delta Pi	PTSTDT	Student-Other Organizations	0.00	0.00	531.44	0.00	0.00	531.44
6DTAPS	Alpha Phi Sigma	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTAPT	Student Apts	PSRES1	Residential Life	0.00	0.00	15,394.30	0.00	0.00	15,394.30
6DTAPT	Student Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTBEL	Belknap	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTBLA	Blair Hall	PSRES1	Residential Life	0.00	0.00	601.39	0.00	0.00	601.39
6DTBLA	Blair Hall	PTSTDT	Student-Other Organizations	0.00	0.00	75.00	0.00	0.00	75.00
6DTFAC	Frost Academic Commons	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGAZ	EtaSigmaGamma/Eating Disorder Conf	PTSTDT	Student-Other Organizations	0.00	0.00	11,016.12	0.00	0.00	11,016.12
6DTGRA	Grafton Hall	PSRES1	Residential Life	0.00	0.00	1,713.02	0.00	0.00	1,713.02
6DTGRA	Grafton Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTGTU	Gamma Theta Upsilon Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	173.50	0.00	0.00	173.50
6DTICS	International Trip-Community Service	PTINST	Globally Minded Students Assoc	0.00	0.00	0.00	0.00	0.00	0.00
6DTLAN	Langdon Woods Apts	PSRES1	Residential Life	0.00	0.00	4,653.64	0.00	0.00	4,653.64
6DTLAN	Langdon Woods Apts	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTMLH	Mary Lyon Hall	PSRES1	Residential Life	0.00	0.00	1,017.36	0.00	0.00	1,017.36
6DTMLH	Mary Lyon Hall	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPCH	Psi Chi	PTSTDT	Student-Other Organizations	0.00	0.00	630.15	0.00	0.00	630.15
6DTPEM	Pemi Dorm	PSRES1	Residential Life	0.00	0.00	2,882.03	0.00	0.00	2,882.03
6DTPEM	Pemi Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPKP	Phi Kappa Phi	PTSTDT	Student-Other Organizations	0.00	0.00	1,099.04	0.00	0.00	1,099.04
6DTPSG	Psi Sigma Iota	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTRHL	Hall Dorm	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6DTRHL	Hall Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTSKD	Society Scholarly Dialogue	PTSTDT	Student-Other Organizations	419.91	35.26	172.20	0.00	0.00	627.37
6DTSMT	Smith Dorm	PSRES1	Residential Life	0.00	0.00	3,282.37	0.00	0.00	3,282.37
6DTSMT	Smith Dorm	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTWPC	WPCR - NHPR	PTWPCR	WPCR AM & FM	0.00	0.00	2,141.04	0.00	0.00	2,141.04
6G0ADJ	PSU Restricted Gift Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(17,775.00)	0.00	0.00	(17,775.00)
6GABTS	Business Technology Schol	PABUS1	College of Business Administration	0.00	0.00	0.00	0.00	0.00	0.00
6GCCAC	EOR-Cultural Arts Campaign	PBCAR1	Silver Center for the Arts	0.00	0.00	0.00	0.00	0.00	0.00
6GCE21	Donald P. Wharton Endowment	PAUNIV	Center for Student Success	0.00	0.00	268.72	0.00	0.00	268.72
6GCE23	Class of 1937 Fund	PCADMG	Major Gifts	0.00	0.00	106.00	0.00	0.00	106.00
6GCE37	Class of 1941	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	316.00	0.00	0.00	316.00
6GHAB	PSU Dug Out Club	PHATBB	Baseball	0.00	0.00	40,486.46	0.00	0.00	40,486.46
6GHACR	Cross Country Running Gifts	PHATCR	Combined Cross Country Running	0.00	0.00	1,208.61	0.00	0.00	1,208.61
6GHAD1	Athletics-General Alumni Fund	PHATAD	Athletics Admin	0.00	0.00	21,344.38	0.00	0.00	21,344.38
6GHAFB	Football	PHATFB	Football	0.00	0.00	52,835.46	0.00	0.00	52,835.46
6GHAFH	Field Hockey	PHATFH	Field Hockey	0.00	0.00	9,745.26	0.00	0.00	9,745.26

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Services</b>									
6GHAIH	Ice Hockey	PHATIH	Ice Hockey	0.00	0.00	43,774.63	0.00	0.00	43,774.63
6GHAMB	Basketball Mens	PHATMB	Men's Basketball	0.00	0.00	3,372.04	0.00	0.00	3,372.04
6GHAML	Lacrosse M	PHATML	Men's Lacrosse	0.00	0.00	22,409.97	0.00	0.00	22,409.97
6GHAMS	Soccer Mens	PHATMS	Men's Soccer	0.00	0.00	3,534.92	0.00	0.00	3,534.92
6GHASB	Softball, Women	PHATSB	Softball	0.00	0.00	16,312.61	0.00	0.00	16,312.61
6GHASK	PSU Ski Team	PHATSK	Skiing	0.00	0.00	4,614.87	0.00	0.00	4,614.87
6GHASW	Swimming	PHATSW	Swimming	0.00	0.00	0.00	0.00	0.00	0.00
6GHATR	Athletics Traing Gifts	PHATTR	Training	0.00	0.00	449.99	0.00	0.00	449.99
6GHAVB	Women'S Volleyball Team Gifts	PHATVB	Volleyball	0.00	0.00	4,527.42	0.00	0.00	4,527.42
6GHAWB	Basketball Women	PHATWB	Women's Basketball	0.00	0.00	3,946.73	0.00	0.00	3,946.73
6GHAWL	Lacrosse W	PHATWL	Women's Lacrosse	0.00	0.00	55,955.14	0.00	0.00	55,955.14
6GHAWR	Wrestling	PHATWR	Wrestling	0.00	0.00	2,093.71	0.00	0.00	2,093.71
6GHAWS	Women's Soccer	PHATWS	Women's Soccer	0.00	0.00	3,856.08	0.00	0.00	3,856.08
6GHAWT	Women's Tennis	PHATWT	Women's Tennis	0.00	0.00	1,674.49	0.00	0.00	1,674.49
6GHW				0.00	0.00	1,770.08	0.00	0.00	1,770.08
RM	Athletic's Weight Room Gifts	PHATAD	Athletics Admin						
6GSCDV	Career Services Gifts	PACRSV	Global Education Office	0.00	0.00	1,817.97	0.00	0.00	1,817.97
6GSPCC	Counseling Ctr Hagedorn Lib	PSPC01	Michael Fischler Counseling Ctr	0.00	0.00	171.37	0.00	0.00	171.37
6GTCHC	Cheerleader Gifts	PHATCE	Cheerleaders	0.00	0.00	0.00	0.00	0.00	0.00
6GTLPE	Lambda Pi Eta Honor Society	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6GTSAT	Student Athletic Trainers Club	PTSATC	Student Athletic Trainers Club	0.00	0.00	500.00	0.00	0.00	500.00
6GTSSF	PSU Student Support Fund	PTSTDT	Student-Other Organizations	0.00	0.00	9,208.19	0.00	0.00	9,208.19
6GTWHO	Women's Ice Hockey Gifts	PHATWH	Women's Ice Hockey	0.00	0.00	3,321.98	0.00	0.00	3,321.98
6U0000	PSU Educational & General	PARENA	Ice Arena	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PARR01	Registrar's Office	354,613.07	126,690.01	12,441.88	0.00	0.00	493,744.96
6U0000	PSU Educational & General	PAUADV	Undergraduate Advising Center	108,629.44	43,150.22	3,832.92	0.00	0.00	155,612.58
6U0000	PSU Educational & General	PBGRAD	Commencement/Graduation	739.89	62.15	83,991.12	0.00	0.00	84,793.16
6U0000	PSU Educational & General	PCNSTD	New Student Packet	0.00	0.00	14,160.27	0.00	0.00	14,160.27
6U0000	PSU Educational & General	PFBURS	Student Account Services	277,080.91	109,718.61	38,766.30	0.00	0.00	425,565.82
6U0000	PSU Educational & General	PHATAD	Athletics Admin	745,381.33	287,983.20	0.00	0.00	0.00	1,033,364.53
6U0000	PSU Educational & General	PHSPIN	Sports Information	63,307.04	21,406.58	18,592.67	0.00	0.00	103,306.29
6U0000	PSU Educational & General	PSAD01	Admissions Office	720,049.63	262,217.58	471,371.15	0.00	0.00	1,453,638.36
6U0000	PSU Educational & General	PSAD02	Admissions Publications	0.00	0.00	89,008.88	0.00	0.00	89,008.88
6U0000	PSU Educational & General	PSCP02	Rad Program	240.00	20.16	1,177.90	0.00	0.00	1,438.06
6U0000	PSU Educational & General	PSDSAD	Dean of Student Affairs	25,816.55	10,501.50	820.58	0.00	0.00	37,138.63
6U0000	PSU Educational & General	PSDSIN	International Students	39,583.57	14,452.32	27,701.23	0.00	0.00	81,737.12
6U0000	PSU Educational & General	PSDSP1	Enrollment Mgt & Student Affairs	382,872.68	145,447.14	64,747.34	0.00	0.00	593,067.16
6U0000	PSU Educational & General	PSFA01	Financial Aid Office	377,053.11	145,106.16	17,381.42	0.00	0.00	539,540.69
6U0000	PSU Educational & General	PSHUB1	Hartman Union Building	0.00	0.00	19.50	0.00	0.00	19.50
6U0000	PSU Educational & General	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PSWC01	S.A.G.E. Center	60,284.60	22,786.84	5,063.99	0.00	0.00	88,135.43
6U0000	PSU Educational & General	PTOCTR	Outdoor Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PTPACE	Programming Activity Coll Env	0.00	0.00	0.00	0.00	0.00	0.00
6U0ADJ	PSU Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	(166,890.00)	(72,597.00)	0.00	0.00	0.00	(239,487.00)
6U0PPD	General Prepaid Expenses	PACRSV	Global Education Office	0.00	0.00	0.00	0.00	0.00	0.00
6U0PPD	General Prepaid Expenses	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6WG106	PSU - GASB 45	PGZAL5	Functional Alloc - Stu Serv	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Student Services</b>				<b>3,744,841.71</b>	<b>1,272,010.74</b>	<b>3,036,908.22</b>	<b>0.00</b>	<b>0.00</b>	<b>8,053,760.67</b>

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
64ZADJ	PSU P1 Adjustments	YCXAL6	Functional Alloc-Instit Support	69,094.00	0.00	0.00	0.00	0.00	69,094.00
64ZPSC	Restricted Rev Adjustment- PSU	PGZAL6	Functional Alloc - Inst Supp	0.00	0.00	0.00	0.00	0.00	0.00
64ZPSC	Restricted Rev Adjustment- PSU	PSFA01	Financial Aid Office	0.00	0.00	47.33	0.00	0.00	47.33
6D0ADJ	PSU Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
6D0ADJ	PSU Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
6DBTRV	PSU Travel Bureau	PBTRAV	Travel Bureau Admin	0.00	0.00	110,621.02	0.00	0.00	110,621.02
6DBTRV	PSU Travel Bureau	PBTRV1	Travel Bureau distribution	0.00	0.00	(113,389.16)	0.00	0.00	(113,389.16)
6DCADD	Alumni Director Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	1,078.23	0.00	0.00	1,078.23
6DCADD	Alumni Board Discretionary Fund	PCADAL	Alumni Relations	0.00	0.00	888.03	0.00	0.00	888.03
6DCAFU	Annual Fund Unrestricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6DCAIN	Developmnt Initiatives/Discretionar	PCADMG	Major Gifts	0.00	0.00	24,862.47	0.00	0.00	24,862.47
6DCAIN	Developmnt Initiatives/Discretionar	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCASP	Alum-Spec Events Discretionary	PCADAL	Alumni Relations	0.00	0.00	33,302.08	0.00	0.00	33,302.08
6DCCAM	Advancement Initiatives Funding	PCADMG	Major Gifts	0.00	0.00	200.74	0.00	0.00	200.74
6DCCAM	Advancement Initiatives Funding	PCADV1	University Advancement	20,000.00	1,680.00	52,009.58	0.00	0.00	73,689.58
6DCCAM	Advancement Initiatives Funding	PCCAPC	Advancement Initiatives	210,174.40	54,909.97	(280,743.67)	0.00	0.00	(15,659.30)
6DCCDV	Alumni Chp Dev-Discretionary	PCADAL	Alumni Relations	0.00	0.00	6,777.80	0.00	0.00	6,777.80
6DCCM2	Advancement Initiatives FY15-FY17	PCADV1	University Advancement	15,965.24	5,281.57	(68,443.05)	0.00	0.00	(47,196.24)
6DCDAY	Alumni Day Discretionary	PCADAL	Alumni Relations	0.00	0.00	182.56	0.00	0.00	182.56
6DCDEF	Alumni Deferred Revenue	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCGFC	Homecoming Discretionary	PCADAL	Alumni Relations	0.00	0.00	9,899.63	0.00	0.00	9,899.63
6DCIAD	Discretionary-VP Instit Advancement	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCIMG	Imagine A Way Unrestricted Gifts	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCIMS	Imagine A Way Designated for Schol	PCADMG	Major Gifts	0.00	0.00	0.00	0.00	0.00	0.00
6DCPIN	President's Initiative Fund	PCADAF	Annual Fund	0.00	0.00	2,537.80	0.00	0.00	2,537.80
6DCPPD	Alumni Prepaid Expense	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCRGC	07-09 Capital Campaign	PCCAPC	Advancement Initiatives	0.00	0.00	0.00	0.00	0.00	0.00
6DCSAD	Search-VP Advancement	PSDSP1	Enrollment Mgt & Student Affairs	1,595.58	134.03	38,444.75	0.00	0.00	40,174.36
6DCSPN	Sponsorships	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DCUNV	University Relations Projects	PCCOMM	University Relations	0.00	0.00	0.00	0.00	0.00	0.00
6DFITP	ITS Equipment	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFMAL	PSU Mail Services	PFMAIL	Mail Services Admin	0.00	0.00	103,931.80	0.00	0.00	103,931.80
6DFMAL	PSU Mail Services	PFMAL1	Mail Services Distribution	0.00	0.00	(101,116.65)	0.00	0.00	(101,116.65)
6DFMP1	Special Projects	PFFMP1	Finance and Administration	0.00	0.00	181,446.95	0.00	0.00	181,446.95
6DFMP1	Special Projects	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DFREC	Surplus Recycling	PFITS1	Info Tech Services	2,806.00	235.70	(1,622.97)	0.00	0.00	1,418.73
6DFSEC	ITS Security	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DFWEB	Web Redesign Project	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PAAAF1	Vice Pres Academic Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DGHIF	PSU Health Initiatives Fund	PFHR01	Human Resources	62,799.91	22,928.64	24,895.71	0.00	0.00	110,624.26
6DGHIF	PSU Health Initiatives Fund	PFHR02	Employee Recruitment	0.00	0.00	0.00	0.00	0.00	0.00
6DGOCF	One-time Carry Forwards	PCPUBR	Public Relations	0.00	0.00	4,174.84	0.00	0.00	4,174.84
6DGONE	One-time Expenses	PBITPM	IT Management & Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PBTRAV	Travel Bureau Admin	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADIS	Information Systems	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PCADV1	University Advancement	0.00	0.00	19,999.95	0.00	0.00	19,999.95
6DGONE	One-time Expenses	PCPUBR	Public Relations	18,278.00	1,535.34	0.00	0.00	0.00	19,813.34
6DGONE	One-time Expenses	PFBSAD	Financial Services	0.00	0.00	2,795.91	0.00	0.00	2,795.91
6DGONE	One-time Expenses	PFFMP1	Finance and Administration	0.00	0.00	(4,813.34)	0.00	0.00	(4,813.34)

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
6DGONE	One-time Expenses	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFITMI	ITS-Mis	17,577.47	7,030.92	0.00	0.00	0.00	24,608.39
6DGONE	One-time Expenses	PFITS1	Info Tech Services	0.00	0.00	6.49	0.00	0.00	6.49
6DGONE	One-time Expenses	PFITSO	ITS-Server Operations	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PFTR01	HR Training	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DGONE	One-time Expenses	PPPRES	President's Office	0.00	0.00	1,694.30	0.00	0.00	1,694.30
6DGONE	One-time Expenses	PSDSMK	University Marketing	0.00	0.00	10,406.25	0.00	0.00	10,406.25
6DGPHC	PSU Healthy Campus	PFHR01	Human Resources	0.00	0.00	0.00	0.00	0.00	0.00
6DGPPB	PSU Non-status Net Zero Fund	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6DGSTF	PSU Separation	YCXAL6	Functional Alloc-Instit Support	0.00	170,121.68	0.00	0.00	0.00	170,121.68
6DGSTF	PSU Separation	YCXALL	Functional Alloc - Offset	0.00	(1,308,628.34)	0.00	0.00	0.00	(1,308,628.34)
6DGSTF	PSU Separation	YZBST2	USNH Separation Incentive After 198	0.00	1,311,841.69	0.00	0.00	0.00	1,311,841.69
6DPDES	President Discretionary Fund	PPPRES	President's Office	0.00	0.00	10,980.83	0.00	0.00	10,980.83
6DPDNC	President-Donor Cultivation	PPPRES	President's Office	0.00	0.00	388.77	0.00	0.00	388.77
6DPSRC	PA Search	PFFMP1	Finance and Administration	0.00	0.00	(29,239.79)	0.00	0.00	(29,239.79)
6DPSRC	PA Search	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
6DPSRC	PA Search	PSDSP1	Enrollment Mgt & Student Affairs	0.00	0.00	0.00	0.00	0.00	0.00
6DTCDV	Commission on Diversity	PTSTDT	Student-Other Organizations	0.00	0.00	500.00	0.00	0.00	500.00
6DTOSS	OS Senate Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTPAT	PAT-Meeting Support	PTSTDT	Student-Other Organizations	0.00	0.00	0.00	0.00	0.00	0.00
6DTW				0.00	0.00	1,118.49	0.00	0.00	1,118.49
OM	Comm on the Stat of Women	PTSTDT	Student-Other Organizations						
6GCALM	Alumni Relations Gifts	PCADAL	Alumni Relations	0.00	0.00	1,995.00	0.00	0.00	1,995.00
6GCCHC	Global Mosaic	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCDGC	Barbara Dearborn Golf Classic	PCADAL	Alumni Relations	0.00	0.00	900.00	0.00	0.00	900.00
6GCE1B	Kent Criminal Justice Spirit Award	PCADV1	University Advancement	0.00	0.00	0.00	0.00	0.00	0.00
6GCEM1	Bertha Fauver Char Gift Annuity	PCADMG	Major Gifts	0.00	0.00	920.00	0.00	0.00	920.00
6GCEM2	Wm&Christy Belvin Char Gft Annuity	PCADMG	Major Gifts	0.00	0.00	1,425.00	0.00	0.00	1,425.00
6GCPMG	OPR Publications/marketing Gifts	PCPUBR	Public Relations	0.00	0.00	321.03	0.00	0.00	321.03
6GCRFD	Robt Frost Award Fundraising Event	PCADAL	Alumni Relations	0.00	0.00	68,686.91	0.00	0.00	68,686.91
6GCSPC	Alumni Special Programs-Gifts	PCADAL	Alumni Relations	0.00	0.00	4,189.00	0.00	0.00	4,189.00
6GCTMP	Advancement Gift Holding-Restricted	PCADAF	Annual Fund	0.00	0.00	0.00	0.00	0.00	0.00
6GCTMQ	Advncmnt Gift Holding-Event Related	PCADAL	Alumni Relations	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAIR01	Institutional Research	81,352.11	30,526.13	1,852.34	0.00	0.00	113,730.58
6U0000	PSU Educational & General	PBARCH	Archives	0.00	0.00	1,956.54	0.00	0.00	1,956.54
6U0000	PSU Educational & General	PBITPM	IT Management & Preventive Maint	128,175.02	50,836.38	71,018.26	0.00	0.00	250,029.66
6U0000	PSU Educational & General	PBSPEC	Special Events	0.00	0.00	15,379.54	0.00	0.00	15,379.54
6U0000	PSU Educational & General	PCADAF	Annual Fund	7,742.40	34.18	13,282.55	0.00	0.00	21,059.13
6U0000	PSU Educational & General	PCADAL	Alumni Relations	5,549.11	0.00	14,172.45	0.00	0.00	19,721.56
6U0000	PSU Educational & General	PCADIS	Information Systems	1,587.33	0.00	4,517.03	0.00	0.00	6,104.36
6U0000	PSU Educational & General	PCADMG	Major Gifts	470,889.02	187,932.23	10,094.74	0.00	0.00	668,915.99
6U0000	PSU Educational & General	PCADV1	University Advancement	346,061.87	134,745.37	2,882.58	0.00	0.00	483,689.82
6U0000	PSU Educational & General	PCCAPC	Advancement Initiatives	0.00	0.00	87.10	0.00	0.00	87.10
6U0000	PSU Educational & General	PCCOMM	University Relations	172,534.24	68,333.50	10,105.25	0.00	0.00	250,972.99
6U0000	PSU Educational & General	PCGVRN	Government Relations	0.00	0.00	5,717.90	0.00	0.00	5,717.90
6U0000	PSU Educational & General	PCPUB1	PSU Publications	23,584.59	9,433.82	74,067.97	0.00	0.00	107,086.38
6U0000	PSU Educational & General	PCPUBR	Public Relations	415,577.20	164,575.55	27,984.95	0.00	0.00	608,137.70
6U0000	PSU Educational & General	PFBS01	Budget & Accounting Services	228,521.29	88,979.83	6,115.22	0.00	0.00	323,616.34





6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Student Financial Aid</b>									
6GAFRG	Languages & Linguistics Gifts	PAFRLG	Dept Languages & Linguistics	0.00	0.00	0.00	0.00	0.00	0.00
6GAJAZ	Jazz Scholarship Fund	PAMUS1	Music, Theatre & Dance Dept	900.00	75.60	1,401.00	0.00	0.00	2,376.60
6GAMEF	Alumni Gifts-Medieval Forum	PAMEDF	Medieval Forum	0.00	0.00	0.00	0.00	0.00	0.00
6GAREG	Alumni Gifts-Registrars Office	PARR01	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
6GCE44	PSU AA Endowment Schol Fund	PCADAL	Alumni Relations	0.00	0.00	(2,000.00)	0.00	0.00	(2,000.00)
6GCE53	James & Nancy Hogan Endowed Fund	PASS01	Social Science Dept	0.00	0.00	1,484.00	0.00	0.00	1,484.00
6GCE67	James Hamilton Memorial	PHATFB	Football	0.00	0.00	0.00	0.00	0.00	0.00
6GCE72	Lydia Briggs Endowment	PHATWT	Women's Tennis	0.00	0.00	480.25	0.00	0.00	480.25
6GSWCN	Alumni Gifts Women's Center	PSWC01	S.A.G.E. Center	0.00	0.00	0.00	0.00	0.00	0.00
6U0000	PSU Educational & General	PAAAFS	Academic Affairs Scholarships	0.00	0.00	555.00	0.00	0.00	555.00
6U0000	PSU Educational & General	PAET02	Off of Ed Preparation-Scholarships	37,441.89	3,146.18	0.00	0.00	0.00	40,588.07
6U0000	PSU Educational & General	PSSTLB	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Financial Aid				101,479.25	3,221.78	1,920.25	0.00	0.00	106,621.28
<b>Auxiliary Services</b>									
64ZADJ	PSU P1 Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6A0ADJ	PSU Auxiliary Adjustments	YCXAL8	Functional Alloc-Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AAENT	Enterprise Center @ Plymouth	PAENTC	Enterprise Center @ Plymouth	63,027.67	25,211.16	1,679.40	0.00	0.00	89,918.23
6AAREN	Ice Arena	PARECN	Ice Arena-Concessions	0.00	0.00	0.00	0.00	0.00	0.00
6AAREN	Ice Arena	PARENA	Ice Arena	162,234.00	43,198.30	(25,601.76)	0.00	0.00	179,830.54
6AAREN	Ice Arena	PAREWC	Ice Arena-Welcome Center	0.00	0.00	0.00	0.00	0.00	0.00
6AB240	Conference Service	PBSCDY	Conf-Day Programs	0.00	0.00	95,290.97	0.00	0.00	95,290.97
6AB240	Conference Service	PBSCON	Conference Admin	33,916.70	13,558.31	61,795.66	0.00	0.00	109,270.67
6AB240	Conference Service	PBSCOV	Conf-Overnight Programs	0.00	0.00	33,362.70	0.00	0.00	33,362.70
6AB260	Parking Enforcement	PBPA02	Shuttle Service	0.00	0.00	0.00	0.00	0.00	0.00
6AB260	Parking Enforcement	PSPA01	Parking Enforcement	83,771.48	18,643.78	155,596.10	0.00	0.00	258,011.36
6AB262	Shuttle	PBPA02	Shuttle Service	88,862.58	17,244.44	(7,593.73)	0.00	0.00	98,513.29
6AC230	Copying Distribution	PFCOP1	Centralized Copying-Dept Chrgbk	0.00	0.00	(169,808.40)	0.00	0.00	(169,808.40)
6AC230	Copying Distribution	PFCOPY	Centralized Copying	31,835.18	11,982.85	117,552.81	0.00	0.00	161,370.84
6AF250	Telecommunications	PFCNET	Telecom Revenue	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFDATA	Data-Comnet Expense	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFTL01	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00
6AF250	Telecommunications	PFTLE1	Admin Telecom Rev	0.00	0.00	0.00	0.00	0.00	0.00
6AG106	PSU - GASB 45	PGZAL8	Functional Alloc - Auxiliary	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUB1	Hartman Union Building	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSHUCS	Community Service Learning Cntr	0.00	0.00	0.00	0.00	0.00	0.00
6AS210	Residential Life	PSRES1	Residential Life	770,360.82	215,429.16	7,883,461.60	0.00	0.00	8,869,251.58
6AS215	Dining Services	PSDINE	Dining Services	157,071.89	62,303.70	4,844,551.76	0.00	0.00	5,063,927.35
6AS215	Dining Services	PSFLEX	Dining Flexcash	0.00	0.00	417,376.96	0.00	0.00	417,376.96
6AS215	Dining Services	PSRES1	Residential Life	0.00	0.00	0.00	0.00	0.00	0.00
6AS220	Hartman Union Building	PSDSWL	Wellness Center	2,618.58	0.00	4,214.47	0.00	0.00	6,833.05
6AS220	Hartman Union Building	PSHUB1	Hartman Union Building	397,471.57	133,621.38	701,573.05	0.00	0.00	1,232,666.00
6AS220	Hartman Union Building	PSHUCS	Community Service Learning Cntr	16,559.85	0.00	1,427.44	0.00	0.00	17,987.29
6AS220	Hartman Union Building	PSHUOR	Hartman Union Orientation	16,708.79	67.20	94,173.15	0.00	0.00	110,949.14
6AS220	Hartman Union Building	PSHUPS	HUB Printshop Dept Chrgbk	0.00	0.00	8,269.17	0.00	0.00	8,269.17
6AS220	Hartman Union Building	PSHURA	HUB Recreation Admin	190,501.50	71,750.65	294,718.44	0.00	0.00	556,970.59
6AS220	Hartman Union Building	PSHURE	Hartman Union Recreation	0.00	0.00	5,712.31	0.00	0.00	5,712.31
6AS220	Hartman Union Building	PSHUSA	HUB-Student Activities	787.87	0.00	72.86	0.00	0.00	860.73
6AS220	Hartman Union Building	PSHUVC	PSU Outdoor Center	10,029.15	0.00	6,701.10	0.00	0.00	16,730.25









**6P - Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
6U1PPD	Grad Studies E&G Prepaid Expense	PAGMTD	GR CAS MTD-Music & Theatre	0.00	0.00	0.00	0.00	0.00	0.00
6U1PPD	Grad Studies E&G Prepaid Expense	PATIGR	TIGER Program	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PG0PPB	PSU-Gen Inst-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PGGPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	PSAD01	Admissions Office	0.00	0.00	0.00	0.00	0.00	0.00
6U3000	Technology Fee	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
6U3PPD	Technology Fee Prepaid Expense	PFTMTN	Acad Tech Maint & Licensing	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>44,028,204.82</b>	<b>15,721,539.91</b>	<b>18,722,873.77</b>	<b>4,485,453.28</b>	<b>0.00</b>	<b>82,958,071.78</b>
<b>Endowment and Similar Funds</b>									
<b>Nonoperating Funds</b>									
6TC119	Lovett Fund for Ctr for the Envir	PCADMG	Major Gifts	0.00	0.00	(429.49)	0.00	0.00	(429.49)
***Total Nonoperating Funds				0.00	0.00	(429.49)	0.00	0.00	(429.49)
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>(429.49)</b>	<b>0.00</b>	<b>0.00</b>	<b>(429.49)</b>
<b>Loan Funds</b>									
<b>Student Financial Aid</b>									
6LF610	PSU Perkins Student Loan Fund	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF615	PSU Perkins Admin Expenses	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	161,216.65	0.00	0.00	161,216.65
6LF616	PSU Perkins Prov/Doubtful Acct	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	49,014.91	0.00	0.00	49,014.91
6LF617	PSU Perkins Collection Costs	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(24.26)	0.00	0.00	(24.26)
6LF618	PSU Perkins Teaching Cancel	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	4,530.50	0.00	0.00	4,530.50
6LF619	PSU Perkins Death Cancellation	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF621	PSU Perkins Bankruptcy Cancell	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LF625	PSU Perkins Interest Income	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00
6LLIAB	Federal Perkins liability	PFLF61	PSU Federal Perkins Loan Fund	0.00	0.00	(164,803.00)	0.00	0.00	(164,803.00)
***Total Student Financial Aid				0.00	0.00	49,934.80	0.00	0.00	49,934.80
<b>**Total Loan Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>49,934.80</b>	<b>0.00</b>	<b>0.00</b>	<b>49,934.80</b>
<b>Plant Funds</b>									
<b>Institutional Support</b>									
6NG09A	2009A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00	0.00
<b>Operations and Maintenance</b>									
6N0ADJ	PSU Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	1,899.00	0.00	0.00	1,899.00
6N0ADJ	PSU Net Invested in Plant Adjust	PFITDA	ITS - Networking	0.00	0.00	9,933.57	0.00	0.00	9,933.57
6N0ADJ	PSU Net Invested in Plant Adjust	PFITS1	Info Tech Services	0.00	0.00	6,316.43	0.00	0.00	6,316.43
6N0ADJ	PSU Net Invested in Plant Adjust	PGPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6N0ADJ	PSU Net Invested in Plant Adjust	YZMISC	USNH Miscellaneous	0.00	0.00	(18,149.00)	0.00	0.00	(18,149.00)
6NG001	PSU Net Invested in Plant	PGPCAP	Capitalization	0.00	0.00	(22,113,578.05)	0.00	(0.81)	(22,113,578.86)
6NG001	PSU Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	82,687.00	0.00	0.00	82,687.00

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				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
6NG002	PSU Equipment	UUPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
6NG002	PSU Equipment	YZPDR	Asset Depreciation	0.00	0.00	0.00	0.00	15,248.89	15,248.89
6NG002	PSU Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	205,636.33	205,636.33
6NG007	2001 HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG011	2002 HEFA Refunding Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG015	2005A HEFA DEBT	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG023	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
6NG09A	2009A HEFA DEBT	PGPDBT	Bond Deb Payments	0.00	0.00	0.00	0.00	0.00	0.00
6NG15A	PSU 2015A HEFA Debt	PGPDBT	Bond Deb Payments	0.00	0.00	62,994.48	0.00	0.00	62,994.48
6X0ADJ	PSU Unexpended Plant Adjustments	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6X0ADJ	PSU Unexpended Plant Adjustments	PGPCAP	Capitalization	0.00	0.00	(4,442,619.26)	0.00	0.00	(4,442,619.26)
6X0ADJ	PSU Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(273,074.15)	0.00	0.00	(273,074.15)
6X4G00	FEMA North River St., Hazard Mit	PFFMP1	Finance and Administration	0.00	0.00	123,055.00	0.00	0.00	123,055.00
6XB002	Air Conditioning Repair	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB011	Fiber Optics Installation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB021	Memorial Place 91	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB023	10 School Street	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB032	CAB Project Support	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB039	Campus Shuttle	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB043	Fire Alarm Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB050	Facilities Services Building	PBPP01	Physical Plant Admin	0.00	0.00	2,135.52	0.00	0.00	2,135.52
6XB053	Physical Plant Vehicles	PBPP01	Physical Plant Admin	0.00	0.00	93,937.21	0.00	0.00	93,937.21
6XB054	Travel Bureau	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB076	Campus Carpeting & Flooring	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB088	Campus Signage	PBPP01	Physical Plant Admin	0.00	0.00	79,477.48	0.00	0.00	79,477.48
6XB092	Equipment	PBPP01	Physical Plant Admin	0.00	0.00	6,478.35	0.00	0.00	6,478.35
6XB094	Computerized Management/FFI	PBPP01	Physical Plant Admin	0.00	0.00	32,680.85	0.00	0.00	32,680.85
6XB095	Emergency-Bldg/Grnds/Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	85,010.69	0.00	0.00	85,010.69
6XB100	Master Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB105	PE CENTER POOL	PBPP01	Physical Plant Admin	0.00	0.00	1,922.18	0.00	0.00	1,922.18
6XB113	Parking Lot Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	13,690.00	0.00	0.00	13,690.00
6XB117	Parking Lot Signs	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB121	Recycling/Compactor	PBPP01	Physical Plant Admin	0.00	0.00	1,817.00	0.00	0.00	1,817.00
6XB126	PE CTR EXT Fields & Infrastructure	PBPP01	Physical Plant Admin	0.00	0.00	5,697.89	0.00	0.00	5,697.89
6XB131	PE Ctr Gym Floor/Bleachers	PBPP01	Physical Plant Admin	0.00	0.00	2,170.00	0.00	0.00	2,170.00
6XB134	Energy Mgmt/Metering	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB141	Roofing Repair	PBPP01	Physical Plant Admin	0.00	0.00	6,017.58	0.00	0.00	6,017.58
6XB150	Asbestos Tile Removal	PBPP01	Physical Plant Admin	0.00	0.00	34,090.25	0.00	0.00	34,090.25
6XB157	Campus Storage	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB168	Campus Ext Lighting Retros	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB170	Energy Management Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	9,109.00	0.00	0.00	9,109.00
6XB170	Energy Management Upgrade	PSHUB1	Hartman Union Building	0.00	0.00	2,091.00	0.00	0.00	2,091.00
6XB171	Tobey Road Steam	PBPP01	Physical Plant Admin	0.00	0.00	77,301.60	0.00	0.00	77,301.60
6XB172	Grounds Hardscape/Landscape	PBPP01	Physical Plant Admin	0.00	0.00	3,742.16	0.00	0.00	3,742.16
6XB176	Office Relocations	PBPP01	Physical Plant Admin	0.00	0.00	16,135.11	0.00	0.00	16,135.11
6XB177	Workstations	PBPP01	Physical Plant Admin	0.00	0.00	18,052.26	0.00	0.00	18,052.26

6P - Plymouth State University

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
6XB178	ADA Requirements	PBPP01	Physical Plant Admin	0.00	0.00	9,177.67	0.00	0.00	9,177.67
6XB179	Safety/Environmental	PBPP01	Physical Plant Admin	0.00	0.00	55,124.40	0.00	0.00	55,124.40
6XB180	Major Repairs	PBPP01	Physical Plant Admin	0.00	0.00	119,889.80	0.00	0.00	119,889.80
6XB181	Classroom Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB183	Steam Line Repairs	PBPP01	Physical Plant Admin	0.00	0.00	103,871.50	0.00	0.00	103,871.50
6XB184	Campus Planning	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB209	Boyd Microbiology Lab	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB211	Roof Reserves	PBPP01	Physical Plant Admin	0.00	0.00	4,543.00	0.00	0.00	4,543.00
6XB212	PSU Ice Arena	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB213	Energy Projects	PBPP01	Physical Plant Admin	0.00	0.00	31,711.66	0.00	0.00	31,711.66
6XB240	Hyde 439 Adjunct	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB246	Electrical Distribution	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB248	PE Resurface Gym Floor	PBPP01	Physical Plant Admin	0.00	0.00	18,400.36	0.00	0.00	18,400.36
6XB251	White Mountain Museum	PBPP01	Physical Plant Admin	0.00	0.00	9,553.00	0.00	0.00	9,553.00
6XB254	Construction Contingency	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB269	14 Merrill St Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB274	Hyde Light Renewal	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB277	Hyde Business Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB278	Hyde Math Dept Classroom Upg	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB279	Lamson -Group Study Room	PBPP01	Physical Plant Admin	0.00	0.00	725.00	0.00	0.00	725.00
6XB281	Lamson - Replace Int Peri Lighting	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB283	Eco House Renovations	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB291	Deferred Maintenance Assessment	PBPP01	Physical Plant Admin	0.00	0.00	729,714.10	2,289.00	0.00	732,003.10
6XB291	Deferred Maintenance Assessment	PSHUB1	Hartman Union Building	0.00	0.00	6,450.00	0.00	0.00	6,450.00
6XB292	Heritage Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	(337.50)	0.00	0.00	(337.50)
6XB293	PSU Museum of the White Mtns	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB294	Card Access & Combo Locks	PBPP01	Physical Plant Admin	0.00	0.00	58,895.54	0.00	0.00	58,895.54
6XB296	Silver Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	9,250.00	0.00	0.00	9,250.00
6XB297	Water Quality Issues	PBPP01	Physical Plant Admin	0.00	0.00	6,745.13	0.00	0.00	6,745.13
6XB299	D&M Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	84,146.13	0.00	0.00	84,146.13
6XB300	PE Center Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	10,199.79	0.00	0.00	10,199.79
6XB301	Rounds Hall Upgrade	PBPP01	Physical Plant Admin	0.00	0.00	26,057.01	0.00	0.00	26,057.01
6XB302	Small Misc Deferred Projects	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB303	ELS Renovation	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB304	PSU LNG Capital Project Fund	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB305	Speare Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	32,192.39	0.00	0.00	32,192.39
6XB306	Child Dev Ctr Misc Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	1,006.45	0.00	0.00	1,006.45
6XB307	Memorial Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	3,343.14	0.00	0.00	3,343.14
6XB308	Hyde Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	546,276.38	0.00	0.00	546,276.38
6XB309	PSU All Well North	PBPP01	Physical Plant Admin	0.00	0.00	20,763,723.34	0.00	0.00	20,763,723.34
6XB310	Samuel Read Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	14,808.65	0.00	0.00	14,808.65
6XB311	Russell House Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	5,525.00	0.00	0.00	5,525.00
6XB312	Highland Hall Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	3,985.00	0.00	0.00	3,985.00
6XB313	PSU Samuel Read Project	PBPP01	Physical Plant Admin	0.00	0.00	935,273.87	0.00	0.00	935,273.87
6XB314	ALL WELL WEST	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XB315	All Well Baseball Field	PBPP01	Physical Plant Admin	0.00	0.00	49,007.86	0.00	0.00	49,007.86
6XB316	COGEN Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	118,408.59	0.00	0.00	118,408.59
6XB317	Boyd Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	723.04	0.00	0.00	723.04
6XB318	Mary Lyon Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	13,231.58	0.00	0.00	13,231.58



**6P - Plymouth State University**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
***Total Operations and Maintenance				82.50	6.93	2,336,198.41	2,289.00	220,884.41	2,559,461.25
<b>Depreciation</b>									
6NG001	PSU Net Invested in Plant	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	6,184,863.00	6,184,863.00
6NG002	PSU Equipment	PGPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	507,238.31	507,238.31
***Total Depreciation				0.00	0.00	0.00	0.00	6,692,101.31	6,692,101.31
<b>No Program Code Assigned</b>									
6XB180	Major Repairs	PBMT01	Maintenance	0.00	0.00	0.00	0.00	0.00	0.00
6XB295	Boyd Hall Fire Alarm System	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB298	All Well Project	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB314	ALL WELL WEST	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XB319	Ice Arena Upgrades	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF027	Highland Hall Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF028	All Well Debt Service	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF030	VOIP (Voice over Internet Project)	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF035	University Technology Projects	PFITS1	Info Tech Services	0.00	0.00	0.00	0.00	0.00	0.00
6XF036	Museum of the White Mtns IFB	PBPP01	Physical Plant Admin	0.00	0.00	0.00	0.00	0.00	0.00
6XF040	Samuel Read IFB	PFFMP1	Finance and Administration	0.00	0.00	0.00	0.00	0.00	0.00
6XGGEN	Budget Only - Unexpended Plant	PGGNER	General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>82.50</b>	<b>6.93</b>	<b>2,336,198.41</b>	<b>2,289.00</b>	<b>6,912,985.72</b>	<b>9,251,562.56</b>
<b>Agency Funds</b>									
<b>Nonoperating Funds</b>									
6Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(342.41)	0.00	0.00	(342.41)
6ZT917	NH Student Intern Program	PTAGCY	PSU Agency funds	0.00	0.00	0.00	0.00	0.00	0.00
6ZT918	Operating Staff Senate	PTAGCY	PSU Agency funds	0.00	0.00	342.41	0.00	0.00	342.41
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 6P - Plymouth State University</b>				<b>44,028,287.32</b>	<b>15,721,546.84</b>	<b>21,108,577.49</b>	<b>4,487,742.28</b>	<b>6,912,985.72</b>	<b>92,259,139.65</b>







7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Research &amp; Sponsored Programs</b>									
75C025	FY08 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C026	FY08 SPED PSTI Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C027	FY09 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C028	FY09 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C029	FY10 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C030	FY10 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C031	FY11 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C032	FY11 E&TP Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75CSHR	GSC Cost Share Clearing	CADMOP	GSC Administration Operating	0.00	0.00	(38.43)	0.00	0.00	(38.43)
75P000	OLLI Program Income	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75P000	OLLI Program Income	CGOLCC	OLLI Concord Chapter	0.00	0.00	0.00	0.00	0.00	0.00
784041	SPED Pre-Srvc Training Improvement	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL2	Functional Alloc-Research	0.00	19,800.00	0.00	0.00	0.00	19,800.00
7G0008	OLLI/Osher Donations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CADMGW	Grant Writing Operating	39,707.12	15,873.34	(12,700.77)	0.00	0.00	42,879.69
7U0ADJ	GSC Unrestricted Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL2	Functional Alloc - Research	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Research &amp; Sponsored Programs</b>				<b>117,049.00</b>	<b>65,224.54</b>	<b>29,091.05</b>	<b>2,700.00</b>	<b>0.00</b>	<b>214,064.59</b>
<b>Public Service</b>									
74N014	College Access Challenge Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C042	VISTA Collaboration-Claremont	CADMOP	GSC Administration Operating	0.00	0.00	5,396.38	0.00	0.00	5,396.38
<b>***Total Public Service</b>				<b>0.00</b>	<b>0.00</b>	<b>5,396.38</b>	<b>0.00</b>	<b>0.00</b>	<b>5,396.38</b>
<b>Academic Support</b>									
75C037	New Hampshire Transfers	CACONT	NH Transfers	0.00	0.00	134.57	0.00	0.00	134.57
75C037	New Hampshire Transfers	CADMOP	GSC Administration Operating	38,328.43	14,744.47	18,746.59	0.00	0.00	71,819.49
7D1724	GSC Annual Fund Undesignated	CPREOP	President's Office Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1725	GSC Accreditation Compliance	CACAGS	Graduate Studies Operating	1,666.67	140.00	5,404.40	0.00	0.00	7,211.07
7D1725	GSC Accreditation Compliance	CACAOP	Academic Services Operating	0.00	0.00	10,453.05	0.00	0.00	10,453.05
7D1725	GSC Accreditation Compliance	CACAPN	Nursing Program	5,095.02	427.99	8,411.96	0.00	0.00	13,934.97
7D1725	GSC Accreditation Compliance	CADMOP	GSC Administration Operating	0.00	0.00	291.57	0.00	0.00	291.57
7D1735	GSC Strategic Initiatives	CACAIG	Innovations Group	0.00	0.00	0.00	0.00	0.00	0.00
7D1735	GSC Strategic Initiatives	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL4	Functional Alloc-Acad Support	0.00	16,200.00	0.00	0.00	0.00	16,200.00
7U0000	GSC Education and General	CACAAS	Academic Effectiveness	12,038.34	3,212.94	57.16	0.00	0.00	15,308.44
7U0000	GSC Education and General	CACAFD	Undergraduate Studies Operating	361,385.28	129,012.44	15,177.42	0.00	0.00	505,575.14
7U0000	GSC Education and General	CACALB	Library	51,000.18	4,284.05	104,394.17	0.00	0.00	159,678.40
7U0000	GSC Education and General	CACAOP	Academic Services Operating	167,144.48	62,036.74	11,929.30	0.00	0.00	241,110.52
7U0000	GSC Education and General	CACAPD	New Program Development/Program Mgt	16,496.01	1,385.78	0.00	0.00	0.00	17,881.79
7U0000	GSC Education and General	CACONT	NH Transfers	0.00	0.00	(134.57)	0.00	0.00	(134.57)
7U0000	GSC Education and General	CACOOB	Campus Operations	163,963.04	64,886.00	17,037.18	0.00	0.00	245,886.22
7U0000	GSC Education and General	CENRIR	Institutional Research	117,252.35	46,711.21	4,756.07	0.00	0.00	168,719.63
7U0000	GSC Education and General	CETCOP	Computer & Network Services	229,813.52	85,867.24	432,503.48	0.00	0.00	748,184.24
7U0000	GSC Education and General	CSVSAF	Academic Support Resources	3,443.45	289.27	1,891.83	0.00	0.00	5,624.55
7U0000	GSC Education and General	CSVSAV	Prior Learning	1,320.00	110.88	20,491.72	0.00	0.00	21,922.60
7U0000	GSC Education and General	CSVSIC	Student Information Center	63,604.07	25,283.64	987.45	0.00	0.00	89,875.16
7U0000	GSC Education and General	CSVSSI	Enterprise Systems	181,579.04	72,026.07	34,840.60	0.00	0.00	288,445.71
7U0ADJ	GSC Unrestricted Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	(20,532.00)	0.00	0.00	(20,532.00)

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Academic Support</b>									
7WG106	GSC - GASB 45	CARAL4	Functional Alloc - Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				1,414,129.88	526,618.72	666,841.95	0.00	0.00	2,607,590.55
<b>Student Services</b>									
73H008	FY12 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H010	FY14 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
73H011	FY14 ECTA 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	489.20	0.00	0.00	489.20
73H013	FY15 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	13,620.00	1,053.15	794.02	0.00	0.00	15,467.17
75C034	FY12 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C035	FY13 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C038	FY14 ECTA Cost Share	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
75C041	FY14 ECTA Cost Share 1-1 to 6-30	CADMOP	GSC Administration Operating	0.00	0.00	141.63	0.00	0.00	141.63
75C043	FY15 ECTA Cost Share	CADMOP	GSC Administration Operating	6,779.13	2,604.98	0.00	0.00	0.00	9,384.11
784071	2014-2015 Federal Work Study	CADMOP	GSC Administration Operating	101,417.03	0.00	0.00	0.00	0.00	101,417.03
7D1727	Bookstore Commissions	CSVSCM	Commencement	0.00	0.00	483.75	0.00	0.00	483.75
7D1739	DVA Annual Reporting Fees	CSVSBU	Bursar	0.00	0.00	4,068.24	0.00	0.00	4,068.24
7D1740	Enrollment Center	CSVVIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7DRSTF	GSC Separation Fund	YCXAL5	Functional Alloc-Student Serv	0.00	10,800.00	0.00	0.00	0.00	10,800.00
7U0000	GSC Education and General	CADMFA	Financial Aid	153,444.42	56,164.92	3,701.09	0.00	0.00	213,310.43
7U0000	GSC Education and General	CENROP	Facilities Management	86,302.65	34,185.07	1,647.86	0.00	0.00	122,135.58
7U0000	GSC Education and General	CSEEOB	Student Affairs Operating	65,615.41	26,098.55	3,725.69	0.00	0.00	95,439.65
7U0000	GSC Education and General	CSVSAAD	Admissions	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	CSVSBU	Bursar	116,174.59	45,639.07	254,111.29	0.00	0.00	415,924.95
7U0000	GSC Education and General	CSVSCM	Commencement	1,000.00	84.00	30,921.47	0.00	0.00	32,005.47
7U0000	GSC Education and General	CSVSCP	Career Planning	0.00	0.00	2,819.27	0.00	0.00	2,819.27
7U0000	GSC Education and General	CSVSHS	Honors Convocation	0.00	0.00	4,726.17	0.00	0.00	4,726.17
7U0000	GSC Education and General	CSVSMK	Marketing	254,267.23	101,167.09	632,805.82	0.00	0.00	988,240.14
7U0000	GSC Education and General	CSVSRG	Registrar's Office	271,788.62	106,773.46	15,265.42	0.00	0.00	393,827.50
7U0ADJ	GSC Unrestricted Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
7WG106	GSC - GASB 45	CARAL5	Functional Alloc - Student Serv	0.00	0.00	0.00	0.00	0.00	0.00
***Total Student Services				1,070,409.08	384,570.29	955,700.92	0.00	0.00	2,410,680.29
<b>Institutional Support</b>									
7D0ADJ	CLL Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00	0.00
7D0ADJ	CLL Int Desig Adjustments	YCXALF	Functional Alloc-Fundraising	0.00	0.00	0.00	0.00	0.00	0.00
7D1720	GSC Statewide Alumni Assn Fund	CADMOP	GSC Administration Operating	0.00	0.00	327.82	0.00	0.00	327.82
7D1720	GSC Statewide Alumni Assn Fund	CPREOP	President's Office Operating	0.00	0.00	3,386.12	0.00	0.00	3,386.12
7D1725	GSC Accreditation Compliance	CACAED	School of Education	3,000.07	252.00	0.00	0.00	0.00	3,252.07
7D1727	Bookstore Commissions	CADMOP	GSC Administration Operating	0.00	0.00	545.00	0.00	0.00	545.00
7D1728	GSC Merchandise	CADMOP	GSC Administration Operating	0.00	0.00	2,268.96	0.00	0.00	2,268.96
7D1731	GSC Fundraising	CADMOP	GSC Administration Operating	8,413.03	3,362.52	0.00	0.00	0.00	11,775.55
7D1731	GSC Fundraising	CSEEOB	Student Affairs Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CSVSAAL	Alumni	2,157.85	863.15	(14,796.55)	0.00	0.00	(11,775.55)
7D1732	GSC Get Ready NH	CACAOP	Academic Services Operating	0.00	0.00	141.61	0.00	0.00	141.61
7D1732	GSC Get Ready NH	CADMOP	GSC Administration Operating	0.00	0.00	(141.61)	0.00	0.00	(141.61)
7D1733	GSC President Search	CPREOP	President's Office Operating	0.00	0.00	2,248.80	0.00	0.00	2,248.80
7D1733	GSC President Search	CPREPS	President Search	0.00	0.00	505.63	0.00	0.00	505.63
7D1737	LRTP3 - Enhance Learn Env GSC	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CACAIG	Innovations Group	57,506.66	21,400.64	30,206.14	0.00	0.00	109,113.44



7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>										
<b>Student Financial Aid</b>										
784001	2000-2001 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784002	2000-2001 College Workstudy	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784003	2000-2001 Seog Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784010	1999-2000 Pell Grant	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784036	2007-2008 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784042	2008-2009 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784047	2009-2010 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784052	2010-2011 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784059	2011-2012 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784063	2012-2013 Federal Work Study	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784067	2013-2014 Federal Work Study	CADMOP	GSC Administration Operating	471.00	0.00	0.00	0.00	0.00	0.00	471.00
7G0006	M Horton/V Montana Schol Fund	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7G0009	BPWG Gift Fund	CADMOP	GSC Administration Operating	0.00	0.00	69.83	0.00	0.00	0.00	69.83
<b>***Total Student Financial Aid</b>				<b>471.00</b>	<b>0.00</b>	<b>69.83</b>	<b>0.00</b>	<b>0.00</b>	<b>540.83</b>	
<b>No Program Code Assigned</b>										
73D001	Early Care Tuition Assistance	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73H009	FY13 Early Care Tuition Assistance	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73H012	FY15 Education & Trng Partnership	CMVRMF	Manchester Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73H013	FY15 Early Care Tuition Assistance	CACAPE	Post-Bacc Teacher Certification	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74G017	FY14 Education & Trng Partnership	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74G018	FY14 Ed & Trng Partnership 1-1-6-30	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C014	GSC Undistributed Salaries	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	CN0PPB	GSC-Educ & Gen-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C020	Cost Share E&TP FY06	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
75C021	FY06 ECTA Cost Share	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
784074	FY15 Direct Loan Program	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1731	GSC Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1738	Innovations Group	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1740	Enrollment Center	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7D1740	Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CA0PPB	CLL-Academic Affairs-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	CADPCI	GSC Continuing Increases	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7G0017	OLLI/OSHER Endowment Payout	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	PAMUS1	Music, Theatre & Dance Dept	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0000	GSC Education and General	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACAIG	Innovations Group	0.00	0.00	23,962.55	0.00	0.00	0.00	23,962.55
7U0PPD	GSC General Prepaid Expenses	CACALB	Library	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CACAPN	Nursing Program	0.00	0.00	4,653.00	0.00	0.00	0.00	4,653.00
7U0PPD	GSC General Prepaid Expenses	CACONT	NH Transfers	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CADMOP	GSC Administration Operating	0.00	0.00	(106,946.68)	0.00	0.00	0.00	(106,946.68)
7U0PPD	GSC General Prepaid Expenses	CADROF	Rental Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CCVRLF	Lebanon Facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CETCOP	Computer & Network Services	0.00	0.00	51,856.13	0.00	0.00	0.00	51,856.13

7C - Granite State College

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>No Program Code Assigned</b>									
7U0PPD	GSC General Prepaid Expenses	CMVRET	Educ. Training & Partnership Cntr	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CNCRCF	Conway Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CPREOP	President's Office Operating	0.00	0.00	26,475.00	0.00	0.00	26,475.00
7U0PPD	GSC General Prepaid Expenses	CSVSMK	Marketing	0.00	0.00	0.00	0.00	0.00	0.00
7U0PPD	GSC General Prepaid Expenses	CSVSRG	Registrar's Office	0.00	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>8,813,007.70</b>	<b>2,673,003.94</b>	<b>3,573,232.36</b>	<b>192,065.82</b>	<b>0.00</b>	<b>15,251,309.82</b>
<b>Plant Funds</b>									
<b>Operations and Maintenance</b>									
7N6675	GSC Net Invested in Plant	CAPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00	0.00
7N6676	GSC Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	10,841.50	10,841.50
7X0ADJ	GSC Unexpended Plant Adjustments	CAPCAP	Capitalization	0.00	0.00	(5,060,600.75)	0.00	0.00	(5,060,600.75)
7X0ADJ	GSC Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(40,953.00)	0.00	0.00	(40,953.00)
7X6691	New GSC Academic/Admin Center	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CAFA96	GSC Academic/Admin Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6691	New GSC Academic/Admin Center	CMVRBC	Concord Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6692	GSC-Old Suncook Road	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6696	GSC Newport to Claremont Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6697	GSC Littleton Ctr Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6699	GSC Lebanon Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6700	Tech Village R&R	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6701	GSC Manch/Concord Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6702	GSC Ports/Roch Move	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6703	GSC Manchester Move 2010	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6704	GSC Rochester move FY10-FY11	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6705	Conway Center Repairs	CNCRCC	Conway Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6706	Suncook Rd Renovations	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6707	GSC Gateway Center move-FY12	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6708	Student Information Center	CSVVIC	Student Information Center	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNC	Nashua Campus	0.00	0.00	0.00	0.00	0.00	0.00
7X6709	Nashua Campus	CSTRNF	Nashua Facilities	0.00	0.00	0.00	0.00	0.00	0.00
7X6710	Academic Affairs Project	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7X6711	Hall Street - R & A	CADMOP	GSC Administration Operating	0.00	0.00	5,257,349.02	0.00	0.00	5,257,349.02
7XC002	GSC Vehicle Replacement Fund	CADMOP	GSC Administration Operating	0.00	0.00	40,953.00	0.00	0.00	40,953.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Portsmouth Facilities	0.00	0.00	7,310.00	0.00	0.00	7,310.00
7XC003	GSC Major Equipment & Renovations	CSCRPF	Rochester Facilities	0.00	0.00	300.00	0.00	0.00	300.00
7XC007	GSC Classroom Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
7XC009	Phone System Upgrades	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00	0.00
***Total Operations and Maintenance				0.00	0.00	204,358.27	0.00	10,841.50	215,199.77
<b>Depreciation</b>									
7N6675	GSC Net Invested in Plant	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	216,732.38	216,732.38
7N6676	GSC Equipment	CAPDPR	Asset Depreciation	0.00	0.00	0.00	0.00	36,472.42	36,472.42
***Total Depreciation				0.00	0.00	0.00	0.00	253,204.80	253,204.80

7C - Granite State College

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Plant Funds</b>								
<b>No Program Code Assigned</b>								
7N0ADJ	GSC Net Invested in Plant Adjust	PAAADI	Academic Dept Innovation	0.00	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>204,358.27</b>	<b>0.00</b>	<b>264,046.30</b>
<b>*Total 7C - Granite State College</b>				<b>8,813,007.70</b>	<b>2,673,003.94</b>	<b>3,777,590.63</b>	<b>192,065.82</b>	<b>15,719,714.39</b>





9C - USNH Executive Allocation

			Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Current Funds</b>									
<b>Institutional Support</b>									
9D00D2	Board of Trustee DiscretionaryAcct	YCBD10	Board of Trustees Operations	0.00	0.00	5,075.41	0.00	0.00	5,075.41
9D00D2	Board of Trustee DiscretionaryAcct	YCBL10	SYSTEM OUTREACH	0.00	0.00	80.20	0.00	0.00	80.20
9D00D2	Board of Trustee DiscretionaryAcct	YCCH90	Chancellor's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9DBSTF	System Separation Fund	YCXAL6	Functional Alloc-Instit Support	0.00	11,839.43	0.00	0.00	0.00	11,839.43
9DBSTF	System Separation Fund	YCXALL	Functional Alloc - Offset	0.00	(91,072.53)	0.00	0.00	0.00	(91,072.53)
9DBSTF	System Separation Fund	YZBST2	USNH Separation Incentive After 198	7,789.07	83,283.46	0.00	0.00	0.00	91,072.53
9DC003	NEBUG Conference	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9DC003	NEBUG Conference	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DCFSI	SYS Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	400,000.00	0.00	0.00	400,000.00
9DCFSI	SYS Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	305,684.85	0.00	0.00	305,684.85
9DGFSI	GSC Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	(1,500,000.00)	0.00	0.00	(1,500,000.00)
9DGFSI	GSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	3,441.99	0.00	0.00	3,441.99
9DGFSI	GSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	340,513.48	0.00	0.00	340,513.48
9DGFSI	GSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	1,640,085.54	0.00	0.00	1,640,085.54
9DKFSI	KSC Financial Strategic Initiatives	KGAGEN	Miscellaenous General Institutional	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00	0.00
9DKFSI	KSC Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	200,001.00	0.00	0.00	200,001.00
9DKFSI	KSC Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	485,200.00	0.00	0.00	485,200.00
9DPFSI	PSU Financial Strategic Initiatives	YCTFNM	Nonmandatory Transfer	0.00	0.00	(111,600.00)	0.00	0.00	(111,600.00)
9DPFSI	PSU Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	111,600.00	0.00	0.00	111,600.00
9DPFSI	PSU Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	1,062,212.28	0.00	0.00	1,062,212.28
9DPFSI	PSU Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	665,885.24	0.00	0.00	665,885.24
9DUFSI	UNH Financial Strategic Initiatives	YSBM10	Medical Benefits	0.00	0.00	195,000.00	0.00	0.00	195,000.00
9DUFSI	UNH Financial Strategic Initiatives	YSBZ10	Fringe Benefit Reserves	0.00	0.00	9,221,417.14	0.00	0.00	9,221,417.14
9DUFSI	UNH Financial Strategic Initiatives	YZIN10	Short Term Investment Fund	0.00	0.00	2,049,600.00	0.00	0.00	2,049,600.00
9G0005	Bradford K Perry Memorial Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0005	Bradford K Perry Memorial Fund	YCFT92	Gift- Other	500.00	42.00	0.00	0.00	0.00	542.00
9G00D2	John S Elliott Treasurer's Finance	YCFT90	Treasurer's Discretionary	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCEX10	Government Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCLG10	General Counsel Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YSBM10	Medical Benefits	0.00	(64,195.11)	0.00	0.00	0.00	(64,195.11)
9U0000	University System E&G	YZIN10	Short Term Investment Fund	0.00	0.00	0.18	0.00	0.00	0.18
9U0000	University System E&G	YZMISC	USNH Miscellaneous	0.00	0.00	148.58	0.00	0.00	148.58
9U0ADJ	SYS Unrestricted Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	21,200.91	0.00	0.00	21,200.91
9U0PPD	USNH General Prepaid Expenses	YCRA10	Human Resource Office Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0PPD	USNH General Prepaid Expenses	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCBD10	Board of Trustees Operations	0.00	0.00	90,017.60	0.00	0.00	90,017.60
9UG000	University System E&G	YCBE10	External Relations Operations	70,027.21	25,398.30	14,914.64	0.00	0.00	110,340.15
9UG000	University System E&G	YCBL10	SYSTEM OUTREACH	83,423.42	33,207.23	31,503.26	0.00	0.00	148,133.91
9UG000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	149.60	0.00	0.00	149.60
9UG000	University System E&G	YCCH10	Chancellor's Operations	437,736.92	182,833.79	203,500.97	349.04	0.00	824,420.72
9UG000	University System E&G	YCEX10	Government Operations	82,283.60	32,589.63	125,109.16	0.00	0.00	239,982.39
9UG000	University System E&G	YCFA10	Finance & Administration Operations	459,970.47	183,046.98	31,958.49	0.00	0.00	674,975.94
9UG000	University System E&G	YCFB10	Budget Office Operations	269,901.25	107,414.23	5,193.30	0.00	0.00	382,508.78
9UG000	University System E&G	YCFC10	Capital Planning and Development	165,784.34	49,053.23	23,194.73	0.00	0.00	238,032.30
9UG000	University System E&G	YCFC20	HEHFA Clerk of the Works	0.00	0.00	(182,293.05)	0.00	0.00	(182,293.05)

9C - USNH Executive Allocation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total
<b>Current Funds</b>									
<b>Institutional Support</b>									
9UG000	University System E&G	YCFD10	Internal Audit Operations	309,955.70	122,660.37	19,283.26	0.00	0.00	451,899.33
9UG000	University System E&G	YCFD20	Audit Fees	0.00	0.00	264,113.81	0.00	0.00	264,113.81
9UG000	University System E&G	YCFE10	Procurement	6,896.56	2,718.40	2,376.00	0.00	0.00	11,990.96
9UG000	University System E&G	YCF010	General Operations	65,254.99	22,476.16	251,862.22	44,596.17	0.00	384,189.54
9UG000	University System E&G	YCF510	Controller's Office	183,816.07	64,736.32	148,085.45	0.00	0.00	396,637.84
9UG000	University System E&G	YCF511	Accounting Services	503,767.56	175,619.20	0.00	0.00	0.00	679,386.76
9UG000	University System E&G	YCF512	Disbursement Services	575,753.99	226,115.23	930.06	0.00	0.00	802,799.28
9UG000	University System E&G	YCF513	Fin & Admin Systems Team	517,912.52	201,170.71	882.11	0.00	0.00	719,965.34
9UG000	University System E&G	YCF520	Purchasing Office	233,161.48	92,554.55	88,223.41	0.00	0.00	413,939.44
9UG000	University System E&G	YCF531	Account Services SLA	0.00	0.00	(132,076.00)	0.00	0.00	(132,076.00)
9UG000	University System E&G	YCFT10	Treasury and Risk Mgt Operations	221,454.62	87,010.98	31,829.81	0.00	0.00	340,295.41
9UG000	University System E&G	YCH110	Chancellor/BOT Operations	0.00	0.00	3,182.64	0.00	0.00	3,182.64
9UG000	University System E&G	YCLG10	General Counsel Operations	339,559.37	128,485.62	332,954.86	0.00	0.00	800,999.85
9UG000	University System E&G	YCRA10	Human Resource Office Operations	881,671.56	307,189.28	82,733.15	0.00	0.00	1,271,593.99
9UG000	University System E&G	YCRA30	ELF	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPCI	Continuing Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTFNM	Nonmandatory Transfer	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCTSYS	System Support Transfers	0.00	0.00	(11,014,876.00)	0.00	0.00	(11,014,876.00)
9UGENR	USNH Enrollment Center	YCBL20	Enrollment Center	149,972.58	59,899.90	(222,425.95)	0.00	0.00	(12,553.47)
9UGENR	USNH Enrollment Center	YCBL27	Enrollment Center Infrastructure	0.00	0.00	12,553.47	0.00	0.00	12,553.47
9WG106	System - GASB 45	YCXAL6	Functional Alloc-Instit Support	0.00	2,029,410.24	0.00	0.00	0.00	2,029,410.24
<b>***Total Institutional Support</b>				<b>5,566,593.28</b>	<b>4,073,487.60</b>	<b>5,437,828.58</b>	<b>44,945.21</b>	<b>0.00</b>	<b>15,122,854.67</b>
<b>Operations and Maintenance</b>									
9D0037	Defd Maintenance Review	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YCFC20	HEHFA Clerk of the Works	60,741.38	24,280.08	(78,153.78)	0.00	0.00	6,867.68
9DBSTF	System Separation Fund	YCXAL7	Functional Alloc-Oper/Maint	0.00	7,285.81	0.00	0.00	0.00	7,285.81
9WG106	System - GASB 45	YCXAL7	Functional Alloc-Oper/Maint	0.00	17,273.00	0.00	0.00	0.00	17,273.00
<b>***Total Operations and Maintenance</b>				<b>60,741.38</b>	<b>48,838.89</b>	<b>(78,153.78)</b>	<b>0.00</b>	<b>0.00</b>	<b>31,426.49</b>
<b>No Program Code Assigned</b>									
9D00C1	Clerk of the Works	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9D00C1	Clerk of the Works	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9G0009	Spaulding Investment Mgmt & Rsrch	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0010	Spaulding Chartered Financial Analy	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9G0011	Spaulding Investment Analysis Educ.	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00
9U0000	University System E&G	YCBL20	Enrollment Center	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCCH20	Chancellor Cost Savings	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UG000	University System E&G	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YC0PPB	USNH-System Office-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YCSPAV	Appointment Variance Pool	0.00	0.00	0.00	0.00	0.00	0.00
9UGENR	USNH Enrollment Center	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Current Funds</b>				<b>5,716,699.64</b>	<b>4,416,570.41</b>	<b>5,362,775.70</b>	<b>44,945.21</b>	<b>0.00</b>	<b>15,540,990.96</b>
<b>Plant Funds</b>									

**9C - USNH Executive Allocation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Utilities	Depreciation	Total	
<b>Plant Funds</b>										
<b>Institutional Support</b>										
9NY090	Series 2009A Issuance Costs	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9NY09A	Series 2009A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	150.00	0.00	0.00	0.00	150.00
<b>***Total Institutional Support</b>				<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>
<b>Operations and Maintenance</b>										
9NY001	2001 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9NY002	SYS Net Invested in Plant	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	1.04	1.04	1.04
9NY006	SYS HEFA 01-92 Refunding Issue Cost	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9NY007	SYS - HEFA 02 - 92 Refunding	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9NY008	SYS 2005A HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	6,850.00	0.00	0.00	0.00	6,850.00
9NY009	SYS 2005B HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	10,250.00	0.00	0.00	0.00	10,250.00
9NY011	2006 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	16,465.19	0.00	0.00	0.00	16,465.19
9NY013	2006B-2 HEFA Debt	YZMISC	USNH Miscellaneous	0.00	0.00	150.00	0.00	0.00	0.00	150.00
9NY024	HEFA 2007 Debt	YZMISC	USNH Miscellaneous	0.00	0.00	150.00	0.00	0.00	0.00	150.00
9NY11A	Series 2011A Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9NY11B	Series 2011B Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	(1,500.00)	0.00	0.00	0.00	(1,500.00)
9NY12A	Series 2012 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9NY14A	Series 2014 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9NY15A	Series 2015 Bonds	YZMISC	USNH Miscellaneous	0.00	0.00	270,243.05	0.00	0.00	0.00	270,243.05
9X0001	SYS Repair & Replacement	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFA10	Finance & Administration Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9X0002	SYS R&R Financial Technology Fund	YCFS20	Purchasing Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9X0005	SYS R&R Elizabeth Demeritt	YCFS10	Controller's Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9X0010	SYS Chancellor's Rebate- Int Alloc	UK5AT5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9X0039	SYS Vehicle Replacement Fund	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YCCH10	Chancellor's Operations	715.00	60.06	774,825.98	0.00	0.00	0.00	775,601.04
9X0042	SYS Chancellor Cap Planning Funds	YZPRBT	Chancellor's Rebate	0.00	0.00	(400,000.00)	0.00	0.00	0.00	(400,000.00)
9X0048	SYS R&R Myers and Dunlap	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9X0ADJ	SYS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	11,282.00	0.00	0.00	0.00	11,282.00
9X0ADJ	SYS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	1,453,464.60	0.00	0.00	0.00	1,453,464.60
9X0ADJ	SYS Unexpended Plant Adjustments	YZPCAP	Capitalization	0.00	0.00	(929,190.35)	0.00	0.00	0.00	(929,190.35)
9XN3GZ	ARRA State Energy Program	YCFC10	Capital Planning and Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>715.00</b>	<b>60.06</b>	<b>1,212,990.47</b>	<b>0.00</b>	<b>1.04</b>	<b>1,213,766.57</b>	
<b>Depreciation</b>										
9NY002	SYS Net Invested in Plant	YZPDPB	Asset Depreciation	0.00	0.00	0.00	0.00	100,887.00	100,887.00	100,887.00
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,887.00</b>	<b>100,887.00</b>	
<b>No Program Code Assigned</b>										
9NY002	SYS Net Invested in Plant	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9X0042	SYS Chancellor Cap Planning Funds	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>**Total Plant Funds</b>				<b>715.00</b>	<b>60.06</b>	<b>1,213,140.47</b>	<b>0.00</b>	<b>100,888.04</b>	<b>1,314,803.57</b>	
<b>*Total 9C - USNH Executive Allocation</b>				<b>5,717,414.64</b>	<b>4,416,630.47</b>	<b>6,575,916.17</b>	<b>44,945.21</b>	<b>100,888.04</b>	<b>16,855,794.53</b>	

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Instruction</b>								
9D0008	ARC Accrual	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL1	Functional Alloc-Instruction	0.00	(170,046.00)	0.00	0.00	(170,046.00)
9D0ADJ	SYS Int Desig Adjustments	YCXAL1	Functional Alloc-Instruction	0.00	(1,122,807.00)	0.00	0.00	(1,122,807.00)
9DB000	Fringe Benefit Reserve	YCXAL1	Functional Alloc-Instruction	0.00	0.00	0.00	0.00	0.00
***Total Instruction				0.00	(1,292,853.00)	0.00	0.00	(1,292,853.00)
<b>Research &amp; Sponsored Programs</b>								
9D0008	ARC Accrual	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL2	Functional Alloc-Research	0.00	(39,798.00)	0.00	0.00	(39,798.00)
9D0ADJ	SYS Int Desig Adjustments	YCXAL2	Functional Alloc-Research	0.00	(264,577.00)	0.00	0.00	(264,577.00)
9DB000	Fringe Benefit Reserve	YCXAL2	Functional Alloc-Research	0.00	0.00	0.00	0.00	0.00
***Total Research & Sponsored Programs				0.00	(304,375.00)	0.00	0.00	(304,375.00)
<b>Public Service</b>								
9D0008	ARC Accrual	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL3	Functional Alloc-Public Serv	0.00	(21,708.00)	0.00	0.00	(21,708.00)
9D0ADJ	SYS Int Desig Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	(144,540.00)	0.00	0.00	(144,540.00)
9DB000	Fringe Benefit Reserve	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
***Total Public Service				0.00	(166,248.00)	0.00	0.00	(166,248.00)
<b>Academic Support</b>								
9D0008	ARC Accrual	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL4	Functional Alloc-Acad Support	0.00	(32,562.00)	0.00	0.00	(32,562.00)
9D0ADJ	SYS Int Desig Adjustments	YCXAL4	Functional Alloc-Acad Support	0.00	(214,664.00)	0.00	0.00	(214,664.00)
9DB000	Fringe Benefit Reserve	YCXAL4	Functional Alloc-Acad Support	0.00	0.00	0.00	0.00	0.00
***Total Academic Support				0.00	(247,226.00)	0.00	0.00	(247,226.00)
<b>Student Services</b>								
9D0008	ARC Accrual	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL5	Functional Alloc-Student Serv	0.00	(21,708.00)	0.00	0.00	(21,708.00)
9D0ADJ	SYS Int Desig Adjustments	YCXAL5	Functional Alloc-Student Serv	0.00	(143,292.00)	0.00	0.00	(143,292.00)
9DB000	Fringe Benefit Reserve	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	0.00	0.00	0.00
***Total Student Services				0.00	(165,000.00)	0.00	0.00	(165,000.00)
<b>Institutional Support</b>								
95ZPPB	USNH Personnel Suspense	YZMPPB	USNH Position/Fringe Budget Pool	622.08	239.50	0.00	0.00	861.58
9D0008	ARC Accrual	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0009	Actuarial Plan Valuation	YZEEND	USNH Endowment	0.00	0.00	643,288.74	0.00	643,288.74
9D0018	Workers Compensation	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXALL	Functional Alloc - Offset	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YSBW10	Workers Compensation	0.00	(339,213.00)	0.00	0.00	(339,213.00)
9D0023	Long Term Disability	YCXAL6	Functional Alloc-Instit Support	0.00	(47,034.00)	0.00	0.00	(47,034.00)
9D0ADJ	SYS Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	1,740,523.00	0.00	0.00	1,740,523.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Institutional Support</b>								
9D0ADJ	SYS Int Desig Adjustments	YCXALL	Functional Alloc - Offset	0.00	339,213.00	0.00	0.00	339,213.00
9D0HIF	System Health Initiatives Funding	YCBL10	SYSTEM OUTREACH	43,740.76	17,496.36	44.47	0.00	61,281.59
9D0HIF	System Health Initiatives Funding	YCCH10	Chancellor's Operations	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00
9D0INS	USNH Insurance Allocation	YZMISC	USNH Miscellaneous	10,000.00	840.00	58,260.15	0.00	69,100.15
9DB000	Fringe Benefit Reserve	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00
9DB000	Fringe Benefit Reserve	YSBCAA	Compensated Absenses Accrual	0.00	205,157.32	0.00	0.00	205,157.32
9DB000	Fringe Benefit Reserve	YSBCPE	Compensated Absenses Earned Time Pa	0.00	981,357.08	0.00	0.00	981,357.08
9DB000	Fringe Benefit Reserve	YSBCPV	Compensated Absenses Vacation Payou	0.00	1,415,792.94	0.00	0.00	1,415,792.94
9DB000	Fringe Benefit Reserve	YSBD10	Dental Benefits	0.00	1,418,289.37	0.00	0.00	1,418,289.37
9DB000	Fringe Benefit Reserve	YSBM10	Medical Benefits	0.00	52,864,415.96	0.00	0.00	52,864,415.96
9DB000	Fringe Benefit Reserve	YSBQ10	Social Security	0.00	25,675,655.75	0.00	0.00	25,675,655.75
9DB000	Fringe Benefit Reserve	YSBR10	Retirement TIAA CREF/Fidelity	0.00	25,410,173.31	0.00	0.00	25,410,173.31
9DB000	Fringe Benefit Reserve	YSBR20	Retirement- Additional	0.00	2,245,269.28	0.00	0.00	2,245,269.28
9DB000	Fringe Benefit Reserve	YSBRF0	Retirement- Federal	0.00	68,998.45	0.00	0.00	68,998.45
9DB000	Fringe Benefit Reserve	YSBT10	Tuition Waivers	0.00	4,054,024.24	0.00	0.00	4,054,024.24
9DB000	Fringe Benefit Reserve	YSBW10	Workers Compensation	0.00	1,920,205.89	0.00	0.00	1,920,205.89
9DB000	Fringe Benefit Reserve	YSBX10	Other Fringe Benefits	0.00	1,636,273.11	0.00	0.00	1,636,273.11
9DB000	Fringe Benefit Reserve	YSBZ10	Fringe Benefit Reserves	0.00	(120,653,042.35)	0.00	0.00	(120,653,042.35)
9DB000	Fringe Benefit Reserve	YSBZ20	Fringe Benefit Rebate	0.00	911,111.00	0.00	0.00	911,111.00
9DB000	Fringe Benefit Reserve	YZBST2	USNH Separation Incentive After 198	0.00	(209,670.53)	0.00	0.00	(209,670.53)
9DB000	Fringe Benefit Reserve	YZMISC	USNH Miscellaneous	0.00	3,469.13	0.00	0.00	3,469.13
9DB001	Non Centrally Funded Benefits	YSBX99	Benefits Clearing	0.00	0.00	0.00	0.00	0.00
9DBHRA	Health Reimbursement Benefit	YSBM10	Medical Benefits	0.00	0.00	0.00	0.00	0.00
<b>***Total Institutional Support</b>				<b>54,362.84</b>	<b>(340,455.19)</b>	<b>701,593.36</b>	<b>0.00</b>	<b>415,501.01</b>
<b>Operations and Maintenance</b>								
9D0008	ARC Accrual	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0018	Workers Compensation	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
9D0023	Long Term Disability	YCXAL7	Functional Alloc-Oper/Maint	0.00	(28,944.00)	0.00	0.00	(28,944.00)
9D0ADJ	SYS Int Desig Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	(189,856.00)	0.00	0.00	(189,856.00)
9DB000	Fringe Benefit Reserve	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>(218,800.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>(218,800.00)</b>
<b>No Program Code Assigned</b>								
95ZPPB	USNH Personnel Suspende	URRIOL	Interoperability Lab	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9D0HIF	System Health Initiatives Funding	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZ0PPB	USNH-Central-Misc-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9DB001	Non Centrally Funded Benefits	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Current Funds</b>				<b>54,362.84</b>	<b>(2,734,957.19)</b>	<b>701,593.36</b>	<b>0.00</b>	<b>(1,979,000.99)</b>
<b>Endowment and Similar Funds</b>								
<b>Institutional Support</b>								
9Q0ADJ	SYS Q1 Funds Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	0.00	0.00	0.00

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Endowment and Similar Funds</b>								
<b>Institutional Support</b>								
***Total Institutional Support				0.00	0.00	0.00	0.00	0.00
<b>Nonoperating Funds</b>								
9QU001	Operating Staff Retirement	YCXEND	Endowment	0.00	733,763.00	0.00	0.00	733,763.00
***Total Nonoperating Funds				0.00	733,763.00	0.00	0.00	733,763.00
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>733,763.00</b>	<b>0.00</b>	<b>0.00</b>	<b>733,763.00</b>
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
9NY003	SYS Equipment	YZPCAP	Capitalization	0.00	0.00	0.00	0.00	0.00
9NY003	SYS Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	5,609.46	5,609.46
9X0040	SYS Unexpended Plant	YCFO10	General Operations	0.00	0.00	0.00	0.00	0.00
9X0055	L RTP3 - PR Disaster Recovery	UK5L55	PR Disaster Recovery	0.00	0.00	0.00	0.00	0.00
9X0059	L RTP3 - Enhance Learn Env PSU	UK5L59	Enhanced Learning Env PSU	0.00	0.00	0.00	0.00	0.00
9X0060	L RTP3 - Enhance Learn Env KSC	UK5L60	Enhanced Learning Env KSC	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5E61	GSC E Teach-Learning	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5P61	ELE Mathspace Online Tutor	0.00	0.00	0.00	0.00	0.00
9X0061	L RTP3 - Enhance Learn Env GSC	UK5T61	ELE Library Learning Space	0.00	0.00	0.00	0.00	0.00
9X0062	L RTP3 - Imaging Continuation	UK5L62	Imaging Continuation	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5G63	GSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5K63	KSC e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5L63	e_Portfolio	0.00	0.00	0.00	0.00	0.00
9X0063	L RTP3 - ePortfolio	UK5P63	PSU e-Portfolio Project	0.00	0.00	0.00	0.00	0.00
9X0065	L RTP3 - Vulnerability Testing	UK5L65	Vulnerability Testing	0.00	0.00	0.00	0.00	0.00
9X0067	L RTP3 - IdM Infrastructure Plan	UK5L67	Long Range Technology Plan Projects	179,190.72	64,619.78	23,939.73	0.00	267,750.23
9X0067	L RTP3 - IdM Infrastructure Plan	UK5PO4	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00
9X0069	L RTP3 UNH Advancement Sys	UK5L69	L RTP3 UNH Advancement Sys	0.00	0.00	0.00	0.00	0.00
9X0070	L RTP3 KSC Enterprise Info Sy	UK5L70	L RTP3 KSC Enterprise Info Sy	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L58	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0074	L RTP3 Enhancing USNH Courses	UK5L74	Enhanced USNH Courses	0.00	0.00	0.00	0.00	0.00
9X0076	L RTP Regional Optical Network	UK5L76	L RTP Regional Optical Network	0.00	0.00	0.00	0.00	0.00
9X0077	L RTP4 Program Management Office	UK5PO4	Long Range Technology Plan-PMO	0.00	0.00	0.00	0.00	0.00
9X0078	L RTP4 Innovation Fund	UK5IF4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR4	L RTP Projects - UNH	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR5	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00
9X0083	L RTP4 Customer Relationship Mgmt	UK5CR7	L RTP Projects - KSC	0.00	0.00	0.00	0.00	0.00
9X0087	L RTP4 Degree Works-Student Planning	UK5DW4	Enhanced Student Advising ESA	0.00	0.00	0.00	0.00	0.00
9X0088	L RTP4 Academic Tech Inst ATI	UK5AT4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0089	L RTP4 Placeholder L RTP and Licensing	UK5PH4	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
9X0090	USNH I-BEAM Development Fund	UK3WAN	WAN	0.00	0.00	17,300.00	0.00	17,300.00
9X0092	LR5 Program Mgt Office-PMO	UK5P05	Long Range Technology Plan-PMO	129,734.57	51,893.95	4,044.12	0.00	185,672.64
9X0092	LR5 Program Mgt Office-PMO	YCBL10	SYSTEM OUTREACH	22,411.23	8,922.11	0.00	0.00	31,333.34
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CG5	L RTP Projects - GSC	0.00	0.00	261,021.23	0.00	261,021.23
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CK5	L RTP Projects - KSC	19,568.19	6,939.44	64,129.97	0.00	90,637.60
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CP5	CRM PSU	0.00	0.00	436,757.00	0.00	436,757.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CR5	L RTP Projects - GSC	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK5CU5	L RTP Projects - UNH	177,820.88	70,544.28	215,299.36	0.00	463,664.52

9S - USNH Central Services Alloc

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
9X0096	LR5 Enterprise Performance Mgt-EPM	UK5EM5	Long Range Technology Plan Projects	0.00	0.00	12,800.00	0.00	12,800.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DG5	"Enhanced Student Advising ESA-GSC	0.00	0.00	37,035.65	0.00	37,035.65
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DK5	"Enhanced Student Advising ESA-KSC	0.00	0.00	25,791.57	0.00	25,791.57
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DP5	"Enhanced Student Advising ESA-PSU	0.00	0.00	1,140.00	0.00	1,140.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DU5	"Enhanced Student Advising ESA-UNH	0.00	0.00	23,954.24	0.00	23,954.24
9X0099	LR5 Enhanced Stdt Advising ESA	UK5DW5	Enhanced Student Advising ESA	68,464.22	27,362.25	0.00	0.00	95,826.47
9X0100	LR5 Academic Tech Inst-ATI	UK5AT5	Long Range Technology Plan Projects	1,620.00	136.08	90,302.47	0.00	92,058.55
9X0102	LR5 ARTSYS Replacement-ARTSYS	UK5AR5	ARTSYS Replacement-ARTSYS	26,274.21	10,500.91	4,187.15	0.00	40,962.27
9X0103	LR5 Ent Resource Planning-ERP	UK5EP5	Long Range Technology Plan Projects	0.00	0.00	29,608.00	0.00	29,608.00
9XWADJ	SWS Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	(22,347.53)	0.00	(22,347.53)
9XWADJ	SWS Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>625,084.02</b>	<b>240,918.80</b>	<b>1,224,962.96</b>	<b>5,609.46</b>	<b>2,096,575.24</b>
<b>Depreciation</b>								
9NY003	SYS Equipment	YZPDPR	Asset Depreciation	0.00	0.00	0.00	259,483.29	259,483.29
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259,483.29</b>	<b>259,483.29</b>
<b>No Program Code Assigned</b>								
9X0067	LRTP3 - IdM Infrastructure Plan	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0067	LRTP3 - IdM Infrastructure Plan	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0077	LRTP4 Program Management Office	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0080	LRTP4 Data & Data Center Resiliency	UK5DR4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0081	LRTP4 Cornerstone Implementation	UK5CI4	Cornerstone Implementation	0.00	0.00	0.00	0.00	0.00
9X0082	LRTP4 eProcurement Implement	UK5EP4	eProcurement Implementation	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0083	LRTP4 Customer Relationship Mgmt	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0084	LRTP4 Enterprise Performance Mgmt	UK5EM4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0085	LRTP4 BI Solution Pilot-Bus Obj &XC	UK5BO4	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0086	LRTP4 State Assigned Stdt ID SASID	UK5SA4	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0087	LRTP4 Degree Works-Student Planning	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	UK5CU5	L RTP Projects - UNH	0.00	0.00	0.00	0.00	0.00
9X0092	LR5 Program Mgt Office-PMO	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0093	LR5 LRTP5 Innovation Fund-INNO	UK5IF5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0094	LR5 Data & Data Ctr Resiliency-DCR	UK5DR5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0095	LR5 Customer Relationship Mgt-CRM	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BG5	BI Sol. Pilot - Bus Obj & XC-GSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BK5	BI Sol. Pilot - Bus Obj & XC-KSC	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BO5	BI Sol. Pilot - Bus Obj & XC-BI	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BP5	BI Sol. Pilot - Bus Obj & XC-PSU	0.00	0.00	0.00	0.00	0.00
9X0097	LR5 BI Sol Pilot - Bus Obj & XC-BI	UK5BU5	BI Sol. Pilot - Bus Obj & XC-UNH	0.00	0.00	0.00	0.00	0.00
9X0098	LR5 State Assigned Student ID-SASID	UK5SA5	Long Range Technology Plan Projects	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	UK0PPB	UNH-CIS-HR Bud Control	0.00	0.00	0.00	0.00	0.00
9X0099	LR5 Enhanced Stdt Advising ESA	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00	0.00
9X0101	LR5 Academic Technology Tools-ATT	UK5PH5	Academic Technology Tools-ATT	0.00	0.00	0.00	0.00	0.00
9X0102	LR5 ARTSYS Replacement-ARTSYS	CADMOP	GSC Administration Operating	0.00	0.00	0.00	0.00	0.00



**9S - USNH Central Services Alloc**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Plant Funds</b>								
<b>No Program Code Assigned</b>								
***Total No Program Code Assigned				0.00	0.00	0.00	0.00	0.00
<b>**Total Plant Funds</b>				<b>625,084.02</b>	<b>240,918.80</b>	<b>1,224,962.96</b>	<b>265,092.75</b>	<b>2,356,058.53</b>
<b>Agency Funds</b>								
<b>Nonoperating Funds</b>								
9Z0001	NH Women in High Ed Leadership	CADMOP	GSC Administration Operating	0.00	0.00	2,478.64	0.00	2,478.64
9Z0001	NH Women in High Ed Leadership	YZMISC	USNH Miscellaneous	0.00	0.00	7,121.52	0.00	7,121.52
9Z0ADJ	Agency Funds Year End Adjustment	YCXAL5	Functional Alloc-Student Serv	0.00	0.00	(9,600.16)	0.00	(9,600.16)
***Total Nonoperating Funds				0.00	0.00	0.00	0.00	0.00
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 9S - USNH Central Services Alloc</b>				<b>679,446.86</b>	<b>(1,760,275.39)</b>	<b>1,926,556.32</b>	<b>265,092.75</b>	<b>1,110,820.54</b>

1N - NH Public Television

				Supplies & Services	Total
<b>Current Funds</b>					
<b>Public Service</b>					
14ZADN	NHPTV P1 Adjustments	YCXAL2	Functional Alloc-Research	0.00	0.00
14ZADN	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZM110	Restricted Fund YE Adjustments	0.00	0.00
14ZUTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00
***Total Public Service				0.00	0.00
<b>**Total Current Funds</b>				<b>0.00</b>	<b>0.00</b>
<b>Plant Funds</b>					
<b>Operations and Maintenance</b>					
1XN001	NHPTV Unexpended Plant	UNTV4A	Station Administration/BSC	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2C	Transmitter Engineering	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2D	Information Technology	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2F	Facilities	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2I	IT Purchases	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV2V	Vehicles	0.00	0.00
1XN002	NHPTV Repair & Renovation	UNTV4A	Station Administration/BSC	0.00	0.00
1XN003	NHPTV Office Reconstruction Project	UNTV4A	Station Administration/BSC	0.00	0.00
1XN004	NHPTV Saddleback Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV2C	Transmitter Engineering	0.00	0.00
1XN005	NHPTV Other Plant Improvements	UNTV4A	Station Administration/BSC	0.00	0.00
1XN007	NHPTV State Cap App00&01 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN008	NHPTV State Cap App98&99 Equip Repl	UNTV4A	Station Administration/BSC	0.00	0.00
1XN009	NHPTV State Cap Appr 96 & 97	UNTV4A	Station Administration/BSC	0.00	0.00
1XN010	NHPTV HVAC Drainage Repair	UNTV4A	Station Administration/BSC	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN011	NHPTV Cap Approp 02-03	UNTV4A	Station Administration/BSC	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2A	Engineering Administration	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2G	Digital Master Control (ACE)	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2I	IT Purchases	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2J	NHPTV Digital Transition-Production	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2K	WENH Rechannelization	0.00	0.00
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV4A	Station Administration/BSC	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00
1XNADJ	NHPTV Unexpended Plant Adjustments	YZMISC	USNH Miscellaneous	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
<b>No Program Code Assigned</b>					
1XN012	Capital Approp 06-07-NHPTV KEEP II	UNTV2B	Studio Engineering	0.00	0.00
***Total No Program Code Assigned				0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>
<b>*Total 1N - NH Public Television</b>				<b>0.00</b>	<b>0.00</b>

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Current Funds</b>							
<b>Institutional Support</b>							
4DFADJ	UNHF Int Desig Adjustments	YCXAL6	Functional Alloc-Instit Support	0.00	0.00	(34,599.00)	(34,599.00)
4DG070	UNH Foundation/Fundraising	FG0PPB	UNHF-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFAFR	Athletic Fundraising	414.57	0.00	56,324.18	56,738.75
4DG070	UNH Foundation/Fundraising	FGFANN	Annual Giving	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFBRD	UNH Foundation Board	0.00	0.00	71,236.81	71,236.81
4DG070	UNH Foundation/Fundraising	FGFCAM	Campaigns	0.00	0.00	79,192.47	79,192.47
4DG070	UNH Foundation/Fundraising	FGFCLA	COLA Fundraising	0.00	0.00	44,234.96	44,234.96
4DG070	UNH Foundation/Fundraising	FGFCOR	Corporate Relations	0.00	0.00	6,652.48	6,652.48
4DG070	UNH Foundation/Fundraising	FGFEPS	CEPS Fundraising	0.00	0.00	15,717.03	15,717.03
4DG070	UNH Foundation/Fundraising	FGFFDN	Foundation Relations	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFGFT	Development Admin	40.00	0.00	58,825.71	58,865.71
4DG070	UNH Foundation/Fundraising	FGFHHS	CHHS Fundraising	0.00	0.00	9,492.44	9,492.44
4DG070	UNH Foundation/Fundraising	FGFIDI	Interdisciplinary Institutes	0.00	0.00	30,441.66	30,441.66
4DG070	UNH Foundation/Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	2,897.02	2,897.02
4DG070	UNH Foundation/Fundraising	FGFPAR	Parent Program	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFPLN	Planned Giving	1,712.30	143.80	107,549.83	109,405.93
4DG070	UNH Foundation/Fundraising	FGFPRS	Foundation President	0.00	0.00	97,173.43	97,173.43
4DG070	UNH Foundation/Fundraising	FGFPTP	PTP College Fundraising	0.00	0.00	31,265.06	31,265.06
4DG070	UNH Foundation/Fundraising	FGFREU	Reunion Fundraising	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	FGFSTW	Donor Relations	6,764.38	338.11	24,471.31	31,573.80
4DG070	UNH Foundation/Fundraising	FGFUNH	UNH Foundation Operating	3,037,302.87	1,138,526.64	384,381.63	4,560,211.14
4DG070	UNH Foundation/Fundraising	FGFVPE	AVP Development	0.00	0.00	70,743.01	70,743.01
4DG070	UNH Foundation/Fundraising	FGPHSV	Principal Gifts	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGADRA	Advancement Relations Admin	14,428.92	4,981.54	13,743.09	33,153.55
4DG070	UNH Foundation/Fundraising	UGRPPPE	University Events and Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGRSEPE	Strategic Events & Programs	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	UGXRRCM	Central Admin RC Unit	0.00	0.00	(2,791,156.44)	(2,791,156.44)
4DG170	UNHF Internally Designated	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4DG445	Foundation Strategic Initiatives	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG047	Temple Beth Scholarship	FGFUNH	UNH Foundation Operating	0.00	0.00	1,430.00	1,430.00
4GG050	UNHF Gifts Holding	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFCAM	Campaigns	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFLSA	COLSA Fundraising	0.00	0.00	0.00	0.00
4GG087	Engagement Fundraising	FGFPTP	PTP College Fundraising	80.00	6.72	1,222.50	1,309.22
4GG087	Engagement Fundraising	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG123	Granite Edge Consulting Fund	FGFUNH	UNH Foundation Operating	0.00	0.00	0.00	0.00
4GG124	RGSCP Fund for St. Anselm College	FGFUNH	UNH Foundation Operating	0.00	0.00	87,813.60	87,813.60
4GG128	Palm Beach Alumni Event	FGFUNH	UNH Foundation Operating	0.00	0.00	3,000.00	3,000.00
***Total Institutional Support				3,060,743.04	1,143,996.81	(1,627,947.22)	2,576,792.63
<b>No Program Code Assigned</b>							
4DG070	UNH Foundation/Fundraising	UG0PPB	UNH-Central Admin-HR Bud Control	0.00	0.00	0.00	0.00
4DG070	UNH Foundation/Fundraising	YZMPPB	USNH Position/Fringe Budget Pool	0.00	0.00	0.00	0.00
4GGGEN	BUDGET ONLY Other Gift UNHF	UGXRRCM	Central Admin RC Unit	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
<b>**Total Current Funds</b>				<b>3,060,743.04</b>	<b>1,143,996.81</b>	<b>(1,627,947.22)</b>	<b>2,576,792.63</b>

4F - UNH Foundation

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Endowment and Similar Funds</b>							
<b>Institutional Support</b>							
4MG002	Rachel H. Adams	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG004	Ahti E Autio Pooled Income Fn	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG005	Alexander Amell	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG006	Frank W. Brown	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG007	Richard P Brouillard Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG009	Barry Cohen	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG010	Leo Corrigan Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG016	Ester Eastman Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG020	Graesser, Carl F. Jr.	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG023	Estelle Hunt Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG026	Jean V. Korpela	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG029	Philip E. Lord	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG034	William Machell Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG035	Donald O'brien	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG038	Roger Putnam Pooled Income Fnd	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG040	Herbert Stebbins	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG043	Priscilla R. Turner	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG044	Roger Wood Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG045	Zottu Annuity Paul/Sylvia	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG047	Zottu Annuity Paul, John	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG048	Zottu Annuity Paul, Margaret	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG049	David Ellis Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG050	John E Garnsey Unitrust	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG051	Joyce Hiller Annuity Account	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG052	Harry & Marian Bickford Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG053	Thomas & Susan Crowther Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG054	A Deale & K Hunter Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG057	Helen D Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG061	David & Constance Chase Gift Annuit	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG063	Daniel A Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG066	Theodore Vogel Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG067	Joyce Hiller Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG068	Dr. William Zimmerman Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG070	Howard & Barbara Ross Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG073	John O. Everson Gift Annuity Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG074	Daniel A. Raizes Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG075	John W. Dodge Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG076	Robert S. Parker Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG077	Richard & Eliza Stark Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG079	Daniel A. Raizes Gift Annuity III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG080	Peter & Cynthia Baute Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG081	Robert E. Herriott Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG083	Donald McLeod Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG084	Robert Ilgenfritz Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG085	Sarah & Samuel Paul Gift Annuity-I	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG086	Sarah & Samuel Paul Gift Annuity-II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG087	Sarah & Samuel Paul Annuity-III	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG088	James&Dorothy Yakovakis Gift Annui	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG089	Susan Young Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00

**4F - UNH Foundation**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Endowment and Similar Funds</b>							
<b>Institutional Support</b>							
4MG090	Helen L Bruni Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG091	Douglas Blampied Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG092	Helen B Bruni Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG093	Helen Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG094	Isobel Parke Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG095	Richard Aronson Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG096	Daniel Raizes Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG097	John C DeWitt Pooled Income Fund	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG098	Col Stanley L King Jr Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG099	Pauline Calderwood Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG100	Margo I Jones Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG101	Barbara Lloyd Greer Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG102	Martha L Taylor Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG103	Howard & Beatrice Brown Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG104	Susan Y. Gaudiello Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG105	Helen D. Gawron Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG106	David Ellis Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG107	Pauline Calderwood Gift Annuity II	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG108	Margery Byers Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG109	Peter Garry Gift Annuity	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TE009	UNH Hospitality Mgmt Student Dev	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	10.88	10.88
<b>***Total Institutional Support</b>				<b>0.00</b>	<b>0.00</b>	<b>10.88</b>	<b>10.88</b>
<b>Nonoperating Funds</b>							
4MG059	Norman & Sarah Sutherland PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4MG060	Daniel McPherson PIF	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
4TF014	Homer Family Fund	UFRMNE	Northeast Passage	0.00	0.00	0.00	0.00
4TG002	Endowment Waiting Distribution	FGAEND	UNHF Endow/Life Income & Annuity	0.00	0.00	0.00	0.00
<b>***Total Nonoperating Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>10.88</b>	<b>10.88</b>
<b>*Total 4F - UNH Foundation</b>				<b>3,060,743.04</b>	<b>1,143,996.81</b>	<b>(1,627,936.34)</b>	<b>2,576,803.51</b>

4L - UNH Foundation - UNH School of Law

				Salaries & Wages	Fringe Benefits	Supplies & Services	Total
<b>Endowment and Similar Funds</b>							
<b>Institutional Support</b>							
4QH500	UNHL Operations Quasi Endow Fund	UHF530	UNHL General School Operations	0.00	0.00	0.00	0.00
***Total Institutional Support				0.00	0.00	0.00	0.00
<b>No Program Code Assigned</b>							
4QH500	UNHL Operations Quasi Endow Fund	YZMISC	USNH Miscellaneous	0.00	0.00	0.00	0.00
4QH511	Rudman Center Quasi Endowment Fund	UHD211	UNHL Rudman Center	0.00	0.00	0.00	0.00
***Total No Program Code Assigned				0.00	0.00	0.00	0.00
<b>**Total Endowment and Similar Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total 4L - UNH Foundation - UNH School of Law</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**8N - New Hampshire Public Television (NHPTV)**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Current Funds</b>								
<b>Public Service</b>								
81102Z	BTOP2 NHPTV Project Mgmt	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
81102Z	BTOP2 NHPTV Project Mgmt	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
81102Z	BTOP2 NHPTV Project Mgmt	TETV2B	Engineering&/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00
84N000	BTOP2 NHPTV MW Salary	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
84N002	My Source - Community Impact Grant	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N003	NHPTV Grant: DDF Round 11	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00
84N004	STEM - Sci, Tech, Eng, & Math	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N005	PBS GO KIDS!	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N007	e-Learning for Educators (Year 4)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N008	Digital TV Transition Grant	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N009	Making Sense: The Economy & No. NE	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N010	CPB Community Service Grant FY10	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N013	eLearning for Educators (Year 5)	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N014	NHCF - General Ops Support	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N015	The Tenth Inning - Ken Burns Film	TCTV8A	Creative Svcs. and Multi-Media	0.00	0.00	0.00	0.00	0.00
84N016	CPB Community Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N017	CPB Distance Service Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N018	CPB Interconnection Grant FY11	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N019	PBS TeacherLine	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
84N01Z	CPB Special ARRA Funding	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1A	Production:Broadcast Administration	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1J	Production: Production Operations	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1R	Production: Windows to the Wild	0.00	0.00	0.00	0.00	0.00
84N020	TIGER TV	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N021	HD Anycast	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
84N022	Tuck Library Documentary	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N024	CPB American Archive (AACIP)	TBTV1W	Client Productions	0.00	0.00	0.00	0.00	0.00
84N026	CPB Community Service Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N027	CPB Interconnection Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N028	CPB Distance Learning Grant FY12	TBTV1B	Production: Programming	0.00	0.00	0.00	0.00	0.00
84N029	NH Health Care: Is There Good News?	TOTV7A	Content: Community Engagement	0.00	0.00	0.00	0.00	0.00
84ZADJ	NHPTV P1 Adjustments	YCXAL3	Functional Alloc-Public Serv	0.00	0.00	0.00	0.00	0.00
84ZNTV	Restricted Rev Adjustment- NHPTV	YZMIDC	USNH IDC Clearing	0.00	0.00	0.00	0.00	0.00
85P007	eLearning for Educators	TKTV5A	KN: Knowledge Network Admin	0.00	0.00	0.00	0.00	0.00
<b>***Total Public Service</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>								
84ZNTV	Restricted Rev Adjustment- NHPTV	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Current Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
8N0002	NHPTV Equipment	YZPEQ1	USNH Equipment	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00

**8N - New Hampshire Public Television (NHPTV)**

				Salaries & Wages	Fringe Benefits	Supplies & Services	Depreciation	Total
<b>Plant Funds</b>								
<b>Operations and Maintenance</b>								
8X0002	NHPTV Station Capital Pool	TEGR06	DDF Round 12B - Maximization	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2B	Engineering&I/T: Studio Engineering	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2F	Engineering & I/T: Facilities	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2G	Engineering&I/T: Digital Master Con	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2I	Engineering & I/T: IT Purchases	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
8X0002	NHPTV Station Capital Pool	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2C	Engineering&I/T: Transmitter Engine	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2F	Engineering & I/T: Facilities	0.00	0.00	0.00	0.00	0.00
8X0003	NHPTV Off-Site Capital Pool	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00
8X0004	NHPTV: Building Roof Replacement	TETV2F	Engineering & I/T: Facilities	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TATV4A	Administration: Station Administrat	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TEGR03	NHPTV Grant: DDF Round-11	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2A	Technology Administration	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2J	NHPTV Digital Transition-Production	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2K	Engineering & I/T: WENH Rechanneliz	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2L	NHPTV: Digital Television Encoder	0.00	0.00	0.00	0.00	0.00
8X0012	Capital Approp 06-07-NHPTV KEEP II	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
8X0ADG	NHPB Unexp Plant Grant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
8X0ADJ	NHPTV Unexpended Plant Adjustments	YCXAL7	Functional Alloc-Oper/Maint	0.00	0.00	0.00	0.00	0.00
8X1013	Digital Conversion - Rural Trans	TETV2R	Engineering&I/T:Rural Utilities Ser	0.00	0.00	0.00	0.00	0.00
8X1101	HD Monitoring & Avid SAN	TEGR01	PTFP - HD Monitoring & Avid SAN	0.00	0.00	0.00	0.00	0.00
8X1B87	PTFP HD Studio Equipment	TETV2M	PTFP HD Conversion of Studio	0.00	0.00	0.00	0.00	0.00
<b>***Total Operations and Maintenance</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Depreciation</b>								
8N0001	NHPTV Net Invested in Plant	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
8N0002	NHPTV Equipment	TAPDPR	Administration: Asset Depreciation	0.00	0.00	0.00	0.00	0.00
<b>***Total Depreciation</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>No Program Code Assigned</b>								
8X4N00	BTOP2 NHPTV MW Data Casting	TEGR04	BTOP:Public Safety Microwave Netwrk	0.00	0.00	0.00	0.00	0.00
<b>***Total No Program Code Assigned</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Agency Funds</b>								
<b>Institutional Support</b>								
8ZM002	Helga Karker Pooled Income Fund	TDTV3F	Development: Major Gifts	0.00	0.00	89.71	0.00	89.71
<b>***Total Institutional Support</b>				<b>0.00</b>	<b>0.00</b>	<b>89.71</b>	<b>0.00</b>	<b>89.71</b>
<b>**Total Agency Funds</b>				<b>0.00</b>	<b>0.00</b>	<b>89.71</b>	<b>0.00</b>	<b>89.71</b>
<b>*Total 8N - New Hampshire Public Television (NHPTV)</b>				<b>0.00</b>	<b>0.00</b>	<b>89.71</b>	<b>0.00</b>	<b>89.71</b>



**8S - NHPB Disaffiliation**

				Supplies & Services	Total
<b>Plant Funds</b>					
<b>Operations and Maintenance</b>					
8N0ADJ	NHPTV Net Invested in Plant Adjust	TAPCAP	Administration: Capitalization	0.00	0.00
***Total Operations and Maintenance				0.00	0.00
<b>**Total Plant Funds</b>				<b>0.00</b>	<b>0.00</b>
<b>Agency Funds</b>					
<b>Institutional Support</b>					
8Z0ADJ	Agency Funds Year End Adjustment	TDTV3F	Development: Major Gifts	(89.71)	(89.71)
***Total Institutional Support				(89.71)	(89.71)
<b>**Total Agency Funds</b>				<b>(89.71)</b>	<b>(89.71)</b>
<b>*Total 8S - NHPB Disaffiliation</b>				<b>(89.71)</b>	<b>(89.71)</b>